

## විශ්වවිද හාල පුතිපාදන කොමිෂන් සභාව ධාර්ස කහස් සහුස ගැනී ඔබ්ස ක් දෙන කොස් සුගු

## UNIVERSITY GRANTS COMMISSION

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Your Number

UGC/F/CE/F4/2013

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20, වෝඩ් පෙදෙස, කොළඹ 7, ශූ ලංකාව. 20, வாட்டு இடம், கொழும்பு 7, ஸ்ரீ லங்கா. 20, Ward Place, Colombo 7, Sri Lanka.

11<sup>th</sup> March 2013.

Vice Chancellors of Universities, Rectors of Campuses, Directors of Institutes.

Dear Vice Chancellor/Rector/Director,

## Annual Financial Plan - 2013

This refers to the Annual Budgets sent by Universities/HEIs as per Finance circular letter No 12/2012 dated 20<sup>th</sup> December 2012 and additional funds requested as per UGC letter No UGC/Fin dated 05<sup>th</sup> November 2012 for the proposed additional Intake.

- 2. Universities/HEIs are kindly requested to complete all prioritized Capital Expenditure Projects and make available for the use of academic activities before commencing/financing the new construction projects.
- 3. Accordingly Universities/HEIs are requested to submit the amended Annual Financial Plan for the year 2013 including financial plan for additional Intake on or before 15<sup>th</sup> March 2013.

The format for the Annual Financial Plan is available at the http://www.ugc.ac.lk/en/budget-a-finance/financing-universities/additional-intake-20122013.html

Thank You, Yours Sincerely,

Prof. Kshanika Hirimburegama

Chairperson

Cc: Vice Chairman – UGC Bursars of Universities

දුරකථනය 2695301 මණුකෙහ®යජ් 2695302 Telephone 2692357 ෆැක්ස් -ටෙස්ஸ් Fax

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