



**Annual Report of the  
University Grants Commission**

**2011**

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## **UNIVERSITY GRANTS COMMISSION**

### **Introduction**

The University Grants Commission (UGC) which functions as the apex body of the University System in Sri Lanka was established on 22<sup>nd</sup> December 1978 under the Universities Act No. 16 of 1978. The functions of the UGC are; planning and coordination of university education, allocation of funds to Higher Educational Institutions (HEIs), maintenance of academic standards, regulation of the administration of HEIs and regulation of admission of students to HEIs.

### **Vision of the UGC**

To be an excellent regulatory body which guide, develop and sustain a network of 'centres of excellence' in higher education meeting the national needs and aspirations in keeping with global trends.

### **Mission of the UGC**

To establish, guide, develop and sustain through resource allocation and good governance and Management, a widely acclaimed and accessible higher education system that is accountable to the public and dedicated to become the highest levels of learning, research and innovation relevant to the needs of the country by fostering and / or facilitating in partnership with other stakeholders of higher education, the diversity, maintenance of standards and quality and the relevance of academic study programmes to national and global needs, and providing guidance to higher education system to become a network of 'centres of excellence' in teaching, research, innovation and services of global standing.

## **Review of the Performance by the Chairman**

The University Grants Commission (UGC) came into existence in 1978 and became the apex body of the University System in Sri Lanka under the Universities Act No.16 of 1978. UGC has the responsibility for planning and coordination of university education, allocation of funds to Universities /Higher Educational Institutions (HEIs), maintenance of academic standards, regulation of the administration of HEIs, regulation of admission of students to HEIs and assist in progress and development of all institutions coming under its purview.

This Annual Report reviews the activities carried out by the UGC during the year 2011. Key highlights and achievements during the year 2011 encapsulates the areas of admission of students to Universities, academic excellence, Student affairs, Staff Development, Infrastructure Development, Information Technology (IT) Development, Quality Assurance, Financial administration and management.

### **Admission of students to Universities / HEIs**

A total of 142,516 candidates were eligible to apply for university admission for the Academic Year 2010/2011 and 22,016 were offered admission to Higher Educational Institutions under normal & special provisions during the year. Thereby, the Commission has been able to increase students intake by 469 students compared to the previous year. Major increases were shown in the fields of Vocational oriented courses such as Computer Science, Information Technology, Applied Sciences, Engineering and Management Studies.

Special attention was paid during the year to increase the admission of students with foreign qualifications too. Accordingly in addition to 0.5% quota reserved for admission under this category, up to 4.5% of the places **over and above the proposed intake** in each course of study were allocated to foreign students and Sri Lankan students who have obtained qualifications abroad, **on fee levying basis**. During the year under review, total foreign student enrollment for undergraduate programmes was 206 and there were 212 enrolled for post graduate programmes.

### **Graduate output**

In 2011 total graduate output was 16,639 which is about 28% increase compared to the previous year. Out of the total graduate output majority has passed out in the arts stream which is about 41%. Total postgraduate output in 2011 was 5,231.

### **Academic Development and maintenance of Academic Standards**

During the period under review, the Commission having considered the proposals made by various Faculties/Universities/HEIs has approved six undergraduate degree programmes, enabling students to have a wider choice from among a variety of disciplines. Apart from that, Commission has approved 23 new postgraduate degree programmes in order to enhance opportunities for higher/further education, keeping in par with the previous year. Another major important task in 2011 has been the recognition of South Asian Institute of Technology and Medicine (Pvt) Limited (SAITM) and Institute of Information Technology (Guarantee) Limited (SLIIT), as Degree Awarding Institutes for specific degree programmes with a view to developing higher education in the country.

### **Student Affairs**

With effect from the Academic Year 2010/2011, UGC was able to fix common days for commencement of the academic programmes of all universities, and responses received from majority of Universities/HEIs were positive. A set of common guidelines on student disciplinary procedure and imposing punishments was issued by UGC in 2011 to be adopted by each University/HEI.

A total of 10,299 students were selected for Mahapola Scholarships by the UGC for the Academic Year 2010/2011 compared to 8,868 in 2009/2010, thus the total number of Mahapola recipients stood at 32,272. There were 17,996 bursary recipients and 66 Endowed Scholarship recipients during the year.

### **Staff Development**

In 2011, a total of 510 new cadre posts were approved by the Treasury, with the total approved cadre of the University system increased to 20,292. 470 out of 510 new cadre posts approved are for academic cadres.

During the year under review, UGC allocated, approximately Rs. 70 million for strengthening the staff development activities in universities and released funds for the use in improving the physical resources, facilitate and operational activities of Staff Development Centres(SDCs). Also, in keeping with the UGC policy, with a broad goal of attaining excellence in academic governance and delivery, financial assistance amounting to Rs.8.24 Mn were granted by way of air passage to academic staff in Universities/HEIs to proceed abroad to obtain postgraduate qualifications. In addition, Rs. 6.70 Mn worth of grants were given to academics under local research grants scheme to obtain Postgraduate qualifications.

### **Infrastructure Development**

After various restrictions imposed by the Treasury, the universities and HEIs were able to receive only about Rs. 4,290 Mn by the end of the year, which was mainly allocated for the new construction & continuation projects, rehabilitation projects, acquisitions, infrastructure projects in newly established universities and capacity building for students in 2011. During the year, the Commission approved 24 new construction projects, after careful scrutiny and evaluation. There were 17 projects physically commenced in 2011 and 41 construction projects in progress at different levels in the design and construction process within the university system amounting to Rs. 14,662.55 Mn, while 12 projects which bear a total Estimated Cost of Rs. 2,223.45 Mn were completed and handed over to the university system.

### **Information Technology (IT) Development**

In the year 2011, there have been additional investment of Rs 15 million (approx) in four special networking related projects, for the development of IT Facilities in the university system.

## **Quality Assurance Accreditation**

During the year under review, 06 Institutional Reviews, 13 Subject / Programme Reviews and 01 Library Review plus desk evaluations of 47 Degree Programmes were conducted under the External Quality Assessment Programme of the QAA Council. During 2011, 265 Workshops were also conducted at national and university/faculty level to improve the quality of Higher Educational Institutions, and presently, two manuals are being prepared regarding the Internal Quality Assurance and accrediting all higher educational institutions (public & private) and programmes in the country.

## **Financial Administration and Management**

As estimated by the University Grants Commission a total of Rs.31,556 Mn was requested for the year 2011 and the Treasury had initially approved Rs.19,700 Mn for both Recurrent and Capital expenditure. This was an increase of about 32% compared to the budget approved in 2010.

During the year an additional allocation of Rs 561.2 Mn was approved to finance the increased personal emoluments cost. Compared to previous year, in 2011 allocation for recurrent grant has increased by 14% while capital expenditure has increased by 103%.

The Audit Action & Monitoring Committee of the UGC met on 19 occasions during 2011 to examine the matters pertaining to universities and HEIs to assist in improving financial management through good governance and management practices introduced by the Treasury.

Being the supreme advisory and regulatory body on higher education, to streamline, strengthen and expand high quality university system, 32 Commission Circulars and 20 Establishment Circulars were issued in 2011, with the expectation of developing higher education in the country, in years to come.

## 1. UGC MANAGEMENT

Chairman, Vice-Chairman and Members of the Commission are as follows;

### Chairman

**Prof S V D G Samaranayake**

Senior Professor in Political Science

BA(Pdn)SL, MA(Pdn)SL, Ph.D.(St Andrews – Scotland)

### Vice-Chairman

**Prof Ranjith Senaratne** (from 03.05.2011)

Senior Professor of Crop Science, B.Sc, MPhil, PhD(Vienna), PhD h.c.(Durham)

### Members

**Prof Carlo Fonseka** (upto 18.03.2011)

MBBS(Cey.), Ph.D.(Edin), M.A.(Kelaniya),

Fellow of the Ceylon College of Physicians (h.c.)

Emeritus Professor, University of Colombo & University of Kelaniya

**Prof Rohan Rajapakse** (upto 18.03.2011)

B.Sc.Agriculture, Peradeniya, M.Sc.Agriculture, Peradeniya

Ph.D(Florida)USA, Senior Professor of Agricultural Biology

**Prof H Janaka de Silva** (upto 18.03.2011)

MBBS(Colombo), MD(Colombo), DPhil(Oxford), FRCP(London), FRCP(Edin.),

FCCP, ( FNAS)(SL), FRACP(Hon), Senior Professor of Medicine, Kelaniya

**Prof H Abeygunawardena**

BVSc(Peradeniya)SL, MSc & PhD(Illinois, USA)

Senior Professor in Farm Animal Production & Health, University of Peradeniya

**Prof S Mohanadas**

BSc(Hons), Ph.D(Adelaide), F.I.Chem, C.Chem.

Retd.Vice-Chancellor, University of Jaffna

**Prof Malkanthi Chandrasekera** (from 03.05.2011)

Senior Professor of Anatomy, BDS (Cey), PhD(Newcastle UK)

**Mr Vijaya Malalasekara** (from 03.05.2011)

MA(Cantab), Barrister at Law(Inner Temple) Attorney at Law

**Prof Sampath Amaratunga** (from 03.05.2011)

BA Economics (Special)(SJP), MA Economics(Colombo), MSc Economics of

Rural Development(Saga), PhD(Kagoshima)

### Representative of the Treasury

**Mr P A Abeysekera SLAS-Class I,**

BA(Cey.)(Peradeniya), Certificate-Public Administration (SLIDA)

Dip. In Rural Development –NIRD(India)

Deputy Secretary to the Treasury, Ministry of Finance & Planning

### Secretary

**Mr K G T L Nandasena**

B.Com(Special), MBA(SJP)

## 2. UNIVERSITY MANAGEMENT

### 2.1 University of Colombo

**Chancellor**

His Grace the Arch Bishop Most Rev. Oswald Gomis

**Vice-Chancellor**

Prof Kshanika Hirimburegama

**Registrar**

Mr T L R Silva (Acting)

### 2.2 University of Peradeniya

**Chancellor**

Dr Premadasa Udagama

**Vice-Chancellor**

Prof S B S Abayakoon

**Deputy Vice-Chancellor**

Prof K Premaratne (upto 31.08.2011)

Prof V S Weerasinghe (from 01.09.2011)

**Registrar**

Mr U D Dodanwela (Acting)

### 2.3 University of Kelaniya

**Chancellor**

The Most Ven. Welamitiyawe Dharmakirithi Sri Kusaladhamma Thero

**Vice-Chancellor**

Prof Sarath Amunugama

**Registrar**

Mr K Gunaratne (upto 05.10.2011)(Acting)

Mr W M Karunaratne (from 06.10.2011)

### 2.4 University of Sri Jayewardenepura

**Chancellor**

Ven. Prof Bellanwila Wimalarathana Thero

**Vice-Chancellor**

Dr N L A Karunaratne

**Registrar**

Mr Jayalath Muttettuwegedara

**2.5 University of Moratuwa****Chancellor**

Deshamanya Dr S Roland Silva

**Vice-Chancellor**

Prof Malik Ranasinghe (upto 27.11.2011)

Prof A K W Jayawardane (from 28.11.2011)

**Deputy Vice-Chancellor**

Prof N D Gunawardena

**Registrar**

Mr A L Joufer Sadique

**2.6 University of Jaffna****Chancellor**

Prof M Sivasuriya

**Vice-Chancellor**

Prof N Shanmugalingam (upto 27.03.2011) (Acting)

Prof (Mrs) Vasanthi Arasaratnam (from 28.03.2011)

**Registrar**

Mr V Kandeepan

**2.7 University of Ruhuna****Chancellor**

Ven. Attudawe Siri Rahula Thero

**Vice-Chancellor**

Prof A L S Mendis

**Deputy Vice-Chancellor**

Prof S G J N Senanayake

**Registrar**

Ms P S Kalugama

**2.8 Open University of Sri Lanka****Chancellor**

Mr Sam S Wijesinha

**Vice-Chancellor**

Prof Upali Vidanapathirana

**Deputy Vice-Chancellor**

Dr J Liyanagama

**Registrar**

Mr W M Karunaratne (upto 19.09.2011)(Acting)  
Miss W L Vindya Jayasena (from 20.09.2011)

**2.9 Eastern University, Sri Lanka****Chancellor**

Prof Yoga Rasanayagam (from 11.08.2011)

**Vice-Chancellor**

Dr K Premakumar (Acting)

**Registrar**

Mr M Thayaparan (upto 31.05.2011) (on Secondment - Contract)  
Mr A Thayub (01.06.2011 – 14.09.2011 )(Acting)  
Mr K Mahesan (from 15.09.2011 - Secondment)

**2.10 South Eastern University of Sri Lanka****Chancellor**

Prof Achi M Ishaq

**Vice-Chancellor**

Dr S M M Ismail

**Registrar**

Mr H A Saththar

**2.11 Rajarata University of Sri Lanka****Chancellor**

Prof A V Suraweera

**Vice-Chancellor**

Prof K A Nandasena

**Registrar**

Mr A G Karunaratne

**2.12 Sabaragamuwa University of Sri Lanka****Chancellor**

Ven Prof Kamburugamuwe Vajira Thero

**Vice-Chancellor**

Prof M S Rupasinghe

**Registrar**

Mr T K W T Thalagune (upto 31.01.2011)  
Mr K M Nawaratne Banda (from 01.02.2011)(Acting)

**2.13 Wayamba University of Sri Lanka****Chancellor**

Prof Lakshman Jayathilake

**Vice-Chancellor**

Prof A N F Perera

**Registrar**

Mr E M G Ekanayake

**2.14 Uva-Wellassa University of Sri Lanka****Chancellor**

Ven Dr Aluthwewa Soratha Thero

**Vice-Chancellor**

Mr Chandra Embuldeniya (upto 27.07.2011)

Prof W P R P De Silva (from 28.07.2011)

**Registrar**

Mr R V S P Rajapakse (Acting)

**2.15 The University of the Visual and Performing Arts****Chancellor**

Pandit Dr W D Amaradeva

**Vice-Chancellor**

Prof Jayasena Kottegoda

**Registrar**

Mrs T M H P K Gunathilaka (upto 08.03.2011)(Acting)

Mr.H Sumanapala (from 09.03.2011)(Acting)

**3 INSTITUTES****3.1 Postgraduate Institute of Agriculture****Director**

Prof A L T Perera (upto 20.10.2011)

Prof Colin N Peiris (from 21.10.2011)

**3.2 Postgraduate Institute of Pali & Buddhist Studies****Director**

Prof Sumanapala Galmangoda

**3.3 Institute of Indigenous Medicine****Director**

Dr R A Jayasinghe

**3.4 Institute of Human Resource Advancement**

**Director**

Dr W K Hirimburegama

**3.5 Postgraduate Institute of Medicine**

**Director**

Prof M H Rezvi Sherrif

**3.6 Postgraduate Institute of Archaeology**

**Director**

Prof Jagath Weerasinghe

**3.7 Postgraduate Institute of Management**

**Director**

Dr Uditha P Liyanage

**3.8 University of Colombo School of Computing**

**Director**

Prof G N Wickramanayake

**3.9 Gampaha Wickramarachchi Ayurveda Institute**

**Director**

Prof (Mrs) J A Liyanage

**3.10 Postgraduate Institute of Science**

**Director**

Prof B S B Karunaratne

**3.11 National Institute of Library and Information Sciences**

**Director**

Mr M S U Amarasiri

**3.12 Institute of Technology University of Moratuwa**

**Director**

Dr T A G Gunasekera

**3.13 Institute of Biochemistry, Molecular Biology & Biotechnology**

**Director**

Prof K H Tennakoon

**3.14 Swamy Vipulananda Institute of Aesthetic Studies****Director**

Mrs B Rajeswaran

Mrs B Rajeswaran(from 23.10.2011)(Acting)

**3.15 Postgraduate Institute of English****Director**

Prof Ryhana Raheem (upto 28.02.2011)

Dr (Mrs) H V M Ratwatte (from 01.03.2011)(Acting)

**3.16 National Centre for Advanced Studies in Humanities and Social Sciences****Director**

Dr R M K Ratnayake (Acting)

**3.17 University of Colombo, Institute for Agro-Technology and Rural Sciences****Director**

Dr Nishantha Perera(upto December 2011)(Acting)

**4. ADMISSION OF STUDENTS TO UNIVERSITIES**

4.1 During the year under review, the University Grants Commission finalized selection of students for university admission for the academic year 2010/2011 based on the results of the G.C.E. (A/L) Examination held in August 2010.

4.2 Admission Policy for the academic year 2010/2011 was as follows;

(1) In the case of courses of study in Arts subjects (where inter – district disparities in educational facilities are considered as relatively low), admission was determined on an all island merit basis i.e. in order of marks compiled for the country as a whole. However, it was ensured that the total number admitted from any district was not less than that of the Academic Year 1993/94.

(2) In the case of all other courses of study (i.e. other than Arts), up to 40% of the available places in each course of study was filled on an all island merit basis and the balance 60% on a district basis as indicated below;

(a) 55% of the available places in each course of study were allocated among the 25 administrative districts in proportion of the population of each district to the total population of the country.

(b) 5% of the available places in each course of study was allocated among the under mentioned 16 educationally disadvantaged districts on the basis of the ratio of the district population to the total population of the 16 districts;

Nuwara Eliya	Batticaloa
Hambantota	Ampara
Jaffna	Puttalam
Kilinochchi	Anuradhapura
Mannar	Polonnaruwa
Mullaitivu	Badulla
Vavuniya	Monaragala
Trincomalee	Ratnapura

In admitting students to courses other than Arts too, it was ensured that the district quota allocated to any district was not below the district quota allocated for that district during the academic year 1993/94.

Selections for university admission for the academic year 2010/2011 were done in keeping with the above policy.

- 4.3 A total of 142,516 candidates were eligible to apply for university admission for the academic year 2010/2011. Of them, 22,016 were offered admission to Higher Educational Institutions under normal & special provisions. This is an increase of 469 students compared to the previous year. In increasing the intake, the Commission was conscious about the factors such as; increasing demand for university education, availability of resources, inadequacy of funds, market demand and employability of graduates. Accordingly major increases were shown in the fields of Computer Science, Information Technology, Applied Sciences, Engineering and Management Studies.

Breakdown of the total number of students, who were offered admission under normal provisions for the academic year 2010/2011, is as follows;

<b>Course of Study</b>	<b>Number selected</b>
Medicine	1147
Dental Science	77
Veterinary Science	102
Agriculture	678
Food Science & Nutrition	100
Biological Science	1101
Applied Science (Biological.)	176
Engineering	1247
Engineering (EM)	50
Engineering (TM)	50
Quantity Surveying	100
Computer Science	237
Physical Science	1650
Surveying Science	62
Applied Science (Physical)	320
Management Studies	3287
Estate Management & Valuation	61

<b>Course of Study</b>	<b>Number selected</b>
Commerce	468
Arts	3806
Arts (SP)	150
Arts (SAB)	198
Management Studies (TV)	184
Architecture	54
Design (Architecture)	49
Law	348
Information Technology	149
Management & Information Technology	49
Public Management	75
Communication Studies	50
Town and Country planning	51
Peace & Conflict Resolution	34
Ayurvedic Medicine & Surgery	277
Unani Medicine & Surgery	54
Fashion Design & Product Development	39
Food Science & Technology	91
Siddha Medicine	71
Nursing	206
Information & Communication Technology	230
Agricultural Technology & Management	203
Health Promotion	51
Pharmacy	102
Medical Laboratory Sciences	100
Radiography	36
Physiotherapy	60
Environmental Conservation & Management	51
Facilities Management	51
Transport & Logistics Management	51
Molecular Biology & Biochemistry	60
Industrial Statistics & Mathematical Finance	60
Statistics & Operations Research	51
Computation & Management	51
Fisheries & Marine Sciences	60
Islamic Studies	150
Science & Technology	50
Computer Science & Technology	49
Entrepreneurship & Management Studies	51
Animal Science	50
Music	307
Dance	293

<b>Course of Study</b>	<b>Number selected</b>
Art & Design	29
Drama & Theatre	68
Visual & Technological Arts	50
Export Agriculture	49
Tea Technology & Value Addition	50
Industrial Information Technology	51
Mineral Resources & Technology	50
Business Information Systems (Special)	51
Management & Information Technology (SEUSL)	81
Computing & Information Systems	80
Physical Education	35
Sports Science & Management	35
Speech & Hearing Sciences	51
Arabic Language	100
Art & Sculpture	67
Animal Sciences & Fisheries	51
Food Production & Technology Management	60
Aquatic Resources Technology	50
Palm & Latex Technology and Value Addition	49
Hospitality, Tourism and Events Management	50
Information Technology & Management	51
Tourism and Hospitality Management	101
<b>Total for 2010 A/L Examination</b>	<b>20,274</b>

4.4 During the Academic Year 2010/2011 a new course of study, namely **Tourism & Hospitality Management** (at Rajarata University of Sri Lanka and Sabaragamuwa University of Sri Lanka) was added on to the list of courses of study available in the university system.

#### 4.5 **Admission under Special Provisions**

In addition to the number of students selected under normal provisions above, as done in the previous years, students were selected under the following categories too in terms of the special provisions made for the academic year 2010/2011;

(1) **Students who have excelled in fields other than studies at national / international level**

0.5% of the places or one place whichever was higher in respect of all courses of study was allocated under this provision. Selections were done by a Selection Committee appointed by the UGC on a marking scheme approved by the UGC. The following numbers were thus selected:

<b>Course of Study</b>	<b>Number Selected</b>
Medicine	06
Dental Science	01
Veterinary Science	01
Agriculture	03
Food Science and Nutrition	01
Biological Science	05
Applied Sciences (Biological Science)	01
Engineering	06
Engineering (EM)	01
Engineering (TM)	01
Quantity Surveying	01
Computer Science	01
Physical Science	08
Surveying Science	01
Applied Sciences (Physical Science)	02
Management Studies	17
Estate Management & Valuation	01
Commerce	02
Arts	19
Arts (SP)	02
Arts (SAB)	02
Management (TV)	02
Law	02
Information Technology	01
Management & Information Technology	01
Public Management (Special)	01
Communication Studies	01
Town & Country Planning	01
Peace & Conflict Resolution	01
Fashion Design & Product Development	01
Food Science & Technology	01
Information & Communication Technology	01
Agricultural and Technology and Management	01
Dance (UVPA)	07
Music (UVPA)	06
Drama & Theater (UVPA)	01
Pharmacy	01
Physiotherapy	01
Environmental Conservation & Management	01
Facilities Management	01
Transport & Logistics Management	01
Molecular Biology & Biochemistry	01
Industrial Statistics & Mathematical Finance	01
Statistic and Operation Research	01
Computation & Management	01
Science & Technology	01
Entrepreneurship & Management Studies	01
Animal Science	01
Drama & Theatre (SVIAS)	01
Export Agriculture	01
Tea Technology & Value Addition	01
Industrial Information Technology	01

Mineral Resources & Technology	01
Business Information Systems (Special)	01
Management & Information Technology (SEUSL)	01
Computing Information Systems	01
Physical Education	01
Sports Sciences & Management	01
Speech & Hearing Sciences	01
Animal Science & Fisheries	01
Food Production & Technology Management	01
Hospitality, Tourism & Events Management	01
Information Technology & Management	01
Tourism & Hospitality Management	<u>01</u>

**Total** 138  
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**(2) Admission of students with foreign qualifications to universities in Sri Lanka**

In terms of existing rules and regulations, provisions have been made to admit a limited number of students with foreign qualifications annually for admission to universities. Accordingly, candidates with impressive results at foreign examinations held outside Sri Lanka, deemed equivalent to G.C.E (A/L) Examination of Sri Lanka are eligible to apply under this category.

Up to 0.5% of the total number of places available in each course of study was accordingly allocated to students with foreign qualifications subject to the conditions stipulated in the Admission Handbook for candidates with foreign qualifications during the year under review and thus the following numbers were selected;

<b>Course of Study</b>	<b>Number Selected</b>
Medicine	06
Engineering	01
Computer Science	01
Biological Science	01
<b>Total</b>	<u><b>09</b></u> ==

In selecting students for the above category, following order of priority was given;

- (a) Children of Sri Lankan diplomatic personnel who are/have been stationed in other countries provided they have received education abroad for at least three years in the six-year period immediately preceding the qualifying examination
- (b) Children of foreign diplomatic personnel working in Sri Lanka
- (c) Students from SAARC countries who seek admission on a self financing basis
- (d) Sri Lankan students who have obtained qualifications for university admission after studying abroad for not less than five years
- (e) Other foreign students

In addition, from 2011, up to 4.5% of the places **over and above the proposed intake** in each course of study were allocated to foreign students and Sri Lankan students who have obtained qualifications abroad, **on fee levying basis**.

Breakdown of the total foreign student enrollment for both undergraduate and postgraduate degree programmes and the relative annual income earned during the year 2011 is shown below:

#### Foreign Student enrollment for undergraduate programmes in 2011

Discipline University	Medicine	Dental Science	Law	Arts	Engineering	Computer Science	Applied Bio: Science	Total No of Students	Annual Income US \$
CBO	47	-	-	-	-	-	-	47	224,000
PDN	45	8	1	-	-	-	-	54	320,500
SJP	10	-	-	-	-	-	-	10	72,000
KLN	63	-	-	16	-	-	-	79	468,200
MRT	-	-	-	-	6	-	-	6	48,000
RUH	5	-	-	-	1	-	-	6	58,000
RUSL	-	-	-	-	-	-	1	1	Scholarship
OUSL	-	-	1	1	-	-	-	2	1,500
UCSC	-	-	-	-	-	1	-	1	2,500
<b>Total</b>	<b>170</b>	<b>8</b>	<b>2</b>	<b>17</b>	<b>7</b>	<b>1</b>	<b>1</b>	<b>206</b>	<b>1,194,700</b>

#### Foreign Student enrollment for Postgraduate programmes in 2011

Discipline University	Medicine	Bio Stat & Agri	Edu	Arts	Env : Science	Computer Science	Fisheries Biology	Mgt	Budd: Studies	Total	Annual Income US \$
CBO	2	-	-	7	-	-	-	-	-	9	33,497
PDN	-	-	-	13	-	-	-	-	-	13	16,470
KLN	-	-	-	1	-	-	-	-	-	1	3,185
MRT	-	-	-	-	-	1	-	-	-	1	4,308
RUH	-	-	-	-	-	-	1	-	-	1	1,516
OUSL	-	-	1	-	1	-	-	-	-	2	2,231
PGIA	-	4	-	-	-	-	-	-	-	4	13,500
PIM	-	-	-	-	-	-	-	1	-	1	7,000
PGIM	1	-	-	-	-	-	-	-	-	1	12,500
PGIPBS	-	-	-	-	-	-	-	-	179	179	103,029
<b>Total</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>21</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>179</b>	<b>212</b>	<b>197,236</b>

**(3) Personnel of Armed Forces**

0.5% of the places or one place whichever was higher in respect of courses of study in Medicine, Dental Science and Engineering was allocated under this provision. Number of students admitted under this category for the year under review was as follows;

<b>Course of Study</b>	<b>Number Selected</b>
Medicine	06
Dental Science	01
Engineering	06
<b>Total</b>	<b>13</b>
	==

**(4) Admission for Special Subjects**

With a view to encouraging the study of the following subjects, the UGC made special provisions to admit a total number of **847** students for the academic year 2010/2011;

Arabic	German
Archaeology	Greek & Roman Civilization
Buddhism	Hindi
Buddhist Civilization	Hinduism
Chinese	Hindu Civilization
Christianity	Islam
Christian Civilization	Islamic Civilization
Comparative Religion	Japanese
Cultural & Aesthetic Studies	Linguistics
Drama & Theatre	Literacy Criticism
English	Pali
Fine Arts (Arts)	Russian
Fine Arts (Music, Dance & Art)	Sanskrit
French	

**(5) Admission of Blind & Disabled Students**

The Commission had also made provisions for admission of students under the following categories for the academic year 2010/2011;

<b>Category</b>	<b>Number Selected</b>
Blind Students	20
Disabled Students	44

**(6) Teachers who have passed the / GAQ (External) Examination with a pass in English as a subject**

A total of **22** students were selected under this category for the courses of study in Arts for the academic year 2010/2011.

**4.6 Supplementary Intake**

In addition to the number of students selected for the following courses of studies under normal and special provisions, a total of 421 students were admitted under a supplementary intake during the year;

Management Studies	170
Commerce	21
Management Studies (TV)	47
Music	23
Dance	72
Art & Sculpture	<u>88</u>
	<b>421</b>
	====

#### 4.7 Appeals Relating to University Admissions

Each year the UGC appoints a Committee to consider appeals and investigate into complaints received regarding university admission. Accordingly, Prof. Ranjith Senaratne, Prof, S. Mohanadas, Prof. Sampath Amaratunge, Prof K.A. Nandasena and Dr. Priyantha Premakumara were appointed as members of the Committee to investigate and report on appeals and complaints on university admission for the academic year 2010/2011. A total of 1026 appeals were received to the Committee. Out of them, 345 applicants requested that their courses of study be changed to another course of study for which the requirements for admission have been fulfilled. Accordingly, the Committee recommended **133** students to allow the change of course of study and **79** other appeals taking into consideration the circumstances under which appeals were made.

<b>Course of Study</b>	<b>Number of students</b>
Agriculture	23
Food & Nutrition	01
Biological Science	04
Applied Bio	01
Engineering	01
Quantity Surveying	01
Computer Science	02
Physical Science	04
Commerce	01
Arts	02
Management Studies (TV)	01
Communication Studies	05
Ayurvedic Medicine & Surgery	11
Unani Medicine & Surgery	02
Siddha Medicine	05
Dancing (UVPA)	01
Molecular Biology & Biochemistry	02
Fisheries & Marine Sciences	02
Islamic Studies	01
Music (Ramanathan)	01
Visual & Technological Arts (SVP)	03
Animal Science & Fisheries	01
Tourism & Hospitality Management	04
	—
<b>Total</b>	<b>79</b>
	==

#### 4.8 Public Awareness Programmes on University Admissions

In compliance with the objectives and activities indicated in the UGC Corporate Plan, several awareness programmes on university admissions were conducted regionally during the year under review. The intension of conducting these workshops were to make the G.C.E. Advanced Level teachers, prospective students and other interested parties aware of university opportunities and procedures for admission.

These workshops were held in leading schools in the administrative districts of Colombo, Gampaha, and Galle etc., throughout the year. Also public awareness programmes on the latest developments in university education were conducted via print media.

The following statistical tables relating to admissions are given as appendices to this report;

1. District and course-wise classification of admission for the academic year 2010/2011. (*Annex I*)
2. University admission for the Academic Year 2010/2011 under normal and special intake. (*Annex II*)

### 5. ACADEMIC DEVELOPMENT AND MAINTENANCE OF ACADEMIC STANDARDS

#### 5.1 Standing Committees

Standing Committees have been established by the UGC in accordance with the provisions made under Section 4(2) of the Universities Act No. 16 of 1978 as amended. The responsibility of each Standing Committee is to report and make recommendations to the UGC on matters pertaining to higher education in respective areas. Accordingly, fourteen (14) Standing Committees and one (1) Other Committee were functioning in the University Grants Commission for various disciplines during the year 2011 and the number of meetings held under each Standing Committee is given below;

Name of the Standing Committee	Number of meetings held
1. Agriculture, Veterinary Medicine & Animal Sciences	05
2. Libraries and Information Sciences	05
3. Teaching of English	05
4. Career Guidance and Student Welfare in Universities	05
5. Sciences	05
6. Postgraduate Studies and Research	04
7. Humanities, Social Sciences & Education	02
8. Management Studies	06
9. Engineering and Architecture	05
10. Medical & Dental Sciences	06
11. Information Technology Development	04
12. Quality Assurance & Accreditation	05
13. Indigenous Medicine	06
14. External Degrees	03

### **Other Committees**

Committee to study Applications for Recognition of Qualifications /  
Degree Awarding Institutions 05

### **5.2 Commencement/Restructuring of Undergraduate Degree Programmes**

The Commission having considered the proposals made by various Faculties/Universities/HEIs, approved the curricular of the following undergraduate degree programmes during the period under review;

- B.Sc. Banking and Insurance (Special) Degree programme, Faculty of Management Studies, Sabaragamuwa University of Sri Lanka
- Bachelor of Business Management in Hospitality, Tourism and Events Management, Faculty of Management, Uva Wellassa University
- Bachelor of Landscape Architecture BLA(Hons.), Faculty of Architecture, University of Moratuwa
- B.Sc. in Agri Business Management, Faculty of Agriculture, University of Ruhuna
- B.Sc. in Green Technology, Faculty of Agriculture, University of Ruhuna

### **Recommencing of Degrees**

- Recommencement of the Bachelor of Commerce Degree programme, Faculty of Management Studies & Commerce, University of Jaffna

### **5.3 Postgraduate Degree Programmes**

The UGC approved the following 23 postgraduate degree programmes during 2011;

- M.A in Literary Criticism, Faculty of Humanities, University of Kelaniya
- M.Sc. in Green Technology Programme, Faculty of Agriculture, University of Ruhuna
- Postgraduate Diploma in Management and Administration of Ayurveda Institutions Leading to Master of Science, Gampaha Wickramarachchi Ayurveda Institute, University of Kelaniya
- Master of Science Degree Programme in Exercise and Sport Sciences, Faculty of Medicine, University of Peradeniya
- M.Sc. in Clinical Genetics and M.Sc.in Genetic Diagnostics, Faculty of Medicine, University of Colombo

- M.Sc in Construction Law and Dispute Resolution, Faculty of Architecture, University of Moratuwa
- Postgraduate Diploma in Human Resources Management (PGDHRM) Leading to Master of Human Resource Management, Faculty of Commerce and Management Studies, University of Kelaniya
- M. Sc./PG Diploma in Applied Epidemiology, Postgraduate Institute of Science, University of Peradeniya
- Master of Public Health in Epidemiology, Faculty of Medicine, University of Kelaniya
- Postgraduate Diploma Leading to Master of Public Management, Faculty of Graduate Studies, University of Colombo
- PG Diploma in Public Administration/Master in Public Administration, Faculty of Graduate Studies, University of Colombo
- Master of Development Practice Programme, Faculty of Arts, University of Peradeniya
- M.Sc./M Eng Programme in Civil Engineering, Faculty of Engineering, University of Ruhuna
- Master of Science in Health Management, Faculty of Graduate Studies, University of Jaffna
- PhD Programme in Management, Faculty of Graduate Studies, University of Sri Jayewardenepura
- Master of Arts in Music (M.A. Music) and Master of Performing Arts in Music, Faculty of Music, University of the Visual and Performing Arts
- Master of Sciences in Medical Entomology and Applied Parasitology, Faculty of Natural Sciences, Open University of Sri Lanka
- M.Sc./Postgraduate Diploma Programme in Mining and Mineral Exploration, Department of Earth Resources Engineering, Faculty of Engineering, University of Moratuwa
- Postgraduate Diploma in Teaching English as a Second Language, Faculty of Graduate Studies, University of Jaffna
- MD (Medicine) with Board Certification in Clinical Pharmacology and Therapeutics (CPT), Postgraduate Institute of Medicine
- Master of Science Degree in Geographic Information Systems and Remote Sensing, Faculty of Humanities and Social Sciences, University of Sri Jayewardenepura

- Master of Laws Degree Programme in Criminal Justice Administration, Faculty of Humanities and Social Sciences, Open University of Sri Lanka
- Master of Science in Agriculture, Faculty of Agriculture, Eastern University, Sri Lanka

#### **5.4 New Departments/Units established**

The University Grants Commission approved the establishment of following new Department/Unit with a view to expanding the academic activities in the respective areas of study;

- University of Moratuwa  
Department of Integrated Design, Faculty of Architecture
- University of Jaffna  
Allied Health Sciences Unit, Faculty of Medicine

#### **5.5 Renaming of Faculty**

The Commission having considered the proposal made by the University of Sri Jayewardenepura granted approval to rename the Faculty of Arts as Faculty of Humanities and Social Sciences.

#### **5.6 (1) Recognition of Foreign Universities**

The Department of Academic Affairs of the UGC handled over 450 requests made for recognition of foreign universities by Sri Lankan students from where they have obtained academic distinctions during the year under review.

#### **(2) Recognition of Degree Awarding Institutes**

Under Section 25A of the Universities Act No. 16 of 1978, the Minister may recognize, any Institution as a Degree Awarding Institute for the purpose of developing higher education. On the recommendation of the UGC as the Specified Authority designated for the purpose, the Hon. Minister of Higher Education recognized the following Higher Educational Institutions to award the under mentioned degrees during 2011;

- Bachelor of Medicine & Bachelor of Surgery (MBBS), South Asian Institute of Technology and Medicine (Pvt) Ltd. (SAITM), [Extra Ordinary Gazette No. 1721/19 published in 30/08/2011]
- Bachelor of Business Administration (BBA Hons.), Sri Lanka Institute of Information Technology (Guarantee) Limited (SLIIT), [Extra Ordinary Gazette No. 1733/18 published in 22/11/2011]

## **5.7 Workshops conducted**

### **Workshop on Vision for Indigenous Medicine University Education in Sri Lanka**

Organized by the Standing Committee on Indigenous Medicine and sponsored by Dr. G Jayawardena, a member of the Standing Committee (Private Consultant/ Ayurvedic Medicine) held on 30<sup>th</sup> May 2011 at the Auditorium of the UGC.

### **Workshop on Modernizing Final MBBS Exam**

As proposed by the Standing Committee on Medical & Dental Sciences of the UGC a workshop was held on 28<sup>th</sup> July 2011 on “Modernizing Final MBBS Exam” at Hotel Janaki with a view to discuss the status and identifying lasting problems, constraints and issues concerning the clinical component of the Final MBBS Examination. As decided at the above workshop a discussion series was held on 08<sup>th</sup>, 23<sup>rd</sup> and 29<sup>th</sup> September separately for each group from the fields of Medicine, Obstetrics and Gynaecology, Paediatrics and Surgery at the UGC in order to make awareness on inclusion of Single Best Answer Type Questions to the final MBBS paper.

### **External Degree Programmes in Universities – Training Programme for Proposal Writers**

Workshop organized by the Standing Committee on External Degrees for Proposal Writers in order to establish External Degree Units in respective universities was held on August 28<sup>th</sup> and 29<sup>th</sup> at the Hotel Janaki with the assistance of HETC (UDG-EDP) Project.

### **Workshop on “Classification of Computing Degrees to align with International Standards”**

Workshop organized by the Standing Committee on Information Technology Development was held on 21<sup>st</sup> October 2011 at University of Colombo School of Computing Auditorium in order to align computing degrees with international standards and use ACM/IEEE to classify computing degrees.

## **5.8 Graduate / Postgraduate Output**

### **Graduate Output**

In 2011 total graduate output was 16,686 which is about 28% increase compared to the previous year. Out of the total graduate output majority has passed out in the arts stream which is about 41%. Breakdown of the total graduate output for the year 2011 is as follows:

**Graduate output for 2010 & 2011**

<b>Academic stream</b>	<b>2010</b>	<b>2011</b>
Arts	4,432	6,882
Management & Commerce	2,704	2,849
Law	392	348
Medicine	797	1,061
Dental Science	64	65
Veterinary Science	60	58
Agriculture	540	595
Engineering	1,285	1,346
Architecture & Quantity Surveying	140	211
Science	2,420	2,750
Paramedical Science	-	340
Indigenous Medicine	208	181
<b>Total</b>	<b>13,042</b>	<b>16,686</b>

**Postgraduate Output**

In order to keep up with the high competition in the employment market there is a high tendency in students getting enrolled for postgraduate studies. Total postgraduate output in 2011 is 5,231 which indicates a drop of about 1,100 compared to last year. This may be due to the fact that final examinations of several postgraduate diploma courses have not been held in 2011.

**Post Graduate output for 2011**

<b>Academic stream</b>	<b>Post graduate Diplomas</b>	<b>Masters / M.phils</b>	<b>PhDs</b>
Arts	712	1,717	15
Management & Commerce	207	1,020	-
Law	-	84	-
Medicine	215	61	251
Dental Science	28	-	5
Veterinary Science	-	1	-
Agriculture	1	109	4
Engineering	30	182	9
Architecture & Quantity Surveying	2	18	1
Science	182	308	8
Paramedical Science	-	-	-
Indigenous Medicine	60	-	-
<b>Total</b>	<b>1,437</b>	<b>3,501</b>	<b>293</b>
<b>Grand Total</b>	<b>5,231</b>		

## 6. FINANCIAL ADMINISTRATION

As estimated by the University Grants Commission a total of Rs.31,556 Mn was requested for the year 2011 and the Treasury had initially approved Rs.19,700 Mn for both recurrent and capital expenditure. During the year an additional allocation of Rs 561.2 Mn was approved to finance the increased personal emoluments cost.

The summary of the approved budget for 2011 is given below;

<b>Category / Object Title</b>			<b>Rs.Mn.</b>
<b>Recurrent Grants</b>			
Recurrent Grants		12,100	
Academic & Research Allowance(Budget proposal)		500	
Additional Allocation		561.2	
<b>Total</b>			<b>13,161.2</b>
<b>Capital Grants</b>			
Capital Grants		5,500	
Development of infrastructure facilities of new universities (Budget proposal)		1,000	
Advancement of seven universities to International level (budget proposal)		600	7,100
<b>Total</b>			<b>20,261.2</b>

Breakdown of total grant (with the additional allocation) and the amounts released/utilized during the year is given below compared to previous year.

### Allocation/Utilization of Funds to the University/HEI System

Grant	Year 2010			Year 2011		
	Total Fund allocation Rs Mn	Total Fund released Rs Mn	Release/ Utilization ratio as a % of total allocation	Total Fund allocation Rs Mn	Total Fund released Rs Mn	Release/ Utilization ratio as a % of total allocation
<b>Recurrent Grants</b>	11,415.3	10,961.9	96%	13,161.2	12,961.1	98%
<b>Capital Grants</b>	3,500.0	2,831.9	81%	7,100.0	4,278.7	60%
<b>Total</b>	<b>14,915.3</b>	<b>13,793.8</b>	<b>92%</b>	<b>20,261.2</b>	<b>17,239.8</b>	<b>85%</b>

Compared to previous year, in 2011 allocation for recurrent grant has increased by 14% while capital expenditure has increased by 103% (from Rs 3,500Mn to Rs 7,100Mn), with the intention of developing infrastructure facilities and enhancing the quality of higher education system of the country.

As shown in the above table, utilization/release of capital grants in 2011 is 60% from the allocation of Rs 7,100Mn, which is a 21% decrease compared to 2010. However, in terms of expenditure it is a 51% increase from the previous year (2010 – Rs 2,831.9 Mn, 2011 – Rs 4,278.7Mn).

Trade Union actions of the academic staff and lack of human resources for construction projects can be identified as main reasons for lower rate of capital grant utilization in 2011 compared to previous year.

## **Funding Policy**

### **(1) Recurrent Grants**

#### **(i) Personal Emoluments**

- (a) Allocations of Personal Emoluments to the Universities / Higher Educational Institutions have been based on Average Actual Expenditure of the first ten months of year 2010 with a 5% mark up for annual salary increments.
- (b) Allocations for the provision of gratuity have been based on gratuity payments estimated by the Universities / Higher Educational Institutions.
- (c) Additional allocations were not made for the Salary and Cost of Living (COL) allowances proposed by the 2011 budget. Universities/HEIs were requested to submit additional funds required for the proposed allowances.
- (d) Allocations have **not** been made for the new cadre positions for the year 2011. Universities/HEIs were advised to submit an estimate for the new cadre positions before filling of existing vacancies.

#### **(ii) Other Recurrent (OR)**

Funds for the Travelling, Supplies, Maintenance, Contractual Services and Other Recurrent expenditure of the Universities/HEIs are allocated based on following formula.

$\text{Other Recurrent} = \text{Student Enrollment (SE)} \times \text{Modified Cost Per Students (MCPS)}$
---

Components of the above funding formula include, Student Enrollment (SE), Cost of the Subject Discipline (CSD), Full Time Student Conversion Ratio (FSCR) and the Policy Factor (PF).

**(iii) Mahapola and Bursary Grants**

Funds for the payment of Bursary / Mahapola - treasury component have been allocated to the UGC on the basis of estimated Mahapola /Bursary recipients plus exiting scholarship installment.

**(2) Capital Grants****(i) Rehabilitation and Acquisition of Fixed Assets**

All the faculties have been weighted as per the relative cost of respective subjects' disciplines and Average Weighted Load of the Universities/HEIs was computed for this task. Accordingly, Rehabilitation and Acquisition of Fixed Assets grants have been allocated based on the Average Weighted Loads of the university.

**(ii) Construction Projects**

Allocations for the construction projects have been made based on following criteria.

- a) Projects Priority
- b) University Priority
- c) Capital Cost Per Students (CCPS)

**(iii) Capacity Building Projects**

Rs. 500 Mn has been allocated under the Capacity Building projects among the University / HEIs based on the project proposal submitted by the University / HEIs.

Development of Sport Skills  
 Development of Language Skills  
 1000 Foreign Students  
 Talent Development Projects  
 Undergraduate Internships  
 Professional Qualification for Undergraduates  
 Establishment of Kindergartens  
 IT/English Skills  
 Development of Entrepreneurship  
 University Staff Development

**(iv) Performance Based Funding**

In recent decades demand for public funds are typically intense as government has to provide better school education health care, transportation and agriculture, in addition to investment in Higher Education. Hence the need for introducing innovative financing mechanism to finance the Universities/HEIs is emphasized by the funding agencies such as General Treasury.

Hence UGC has decided to promote performance based funding for the allocation of Capital Grants. Accordingly Rs.1960.00 million was allocated by the UGC based on performance of the Higher Educational Institutions.

<b>PROPOSED PERFORMANCE BASED PROJECTS</b>	<b>Rs.(Mn)</b>
Postgraduate Research Grants	100
Academic Publications	60
Quality & Innovation Grant (QIG)	200
Development of Infrastructure Facilities of the New Universities - 2011 Budget Proposal	1,000
Advancement of Seven Universities to the International Level - 2011 Budget Proposal	600
<b>Total</b>	<b>1,960</b>

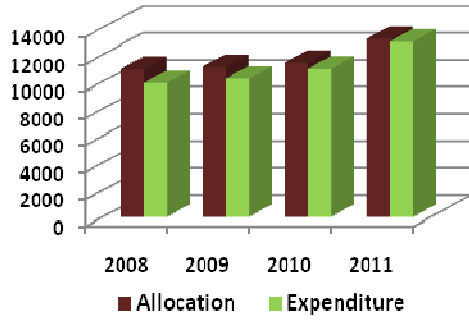
**(3) Postgraduate Institutes (PGIs)**

According to the Funding Policy adopted by the UGC, Postgraduate Institutes are encouraged to generate funds for their Recurrent and Capital expenditure. Accordingly limited recurrent grants have been allocated to the PGIs to manage their shortfalls.

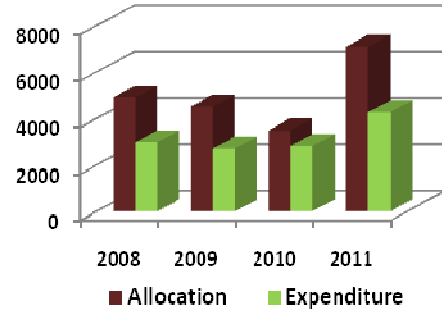
**Financial Administration – Head 214  
UGC, Universities & Higher Educational Institutions – Year 2008 to 2011**

		<b>Rs.Mn</b>			
		<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
1.	Government Allocation				
	Recurrent	10,940	11,107	11,415	13,161
	Capital	4,929	4,520	3,500	7,100
2.	Expenditure				
	Recurrent	9,901	10,227	10,962	12,961
	Capital	2,996	2,726	2,832	4,279
3.	Student Financial Assistance				
	Mahapola	106	92	93	127
	Bursary	251	297	328	357
	Tsunami & Endowed Scholarships	1	1	2	1

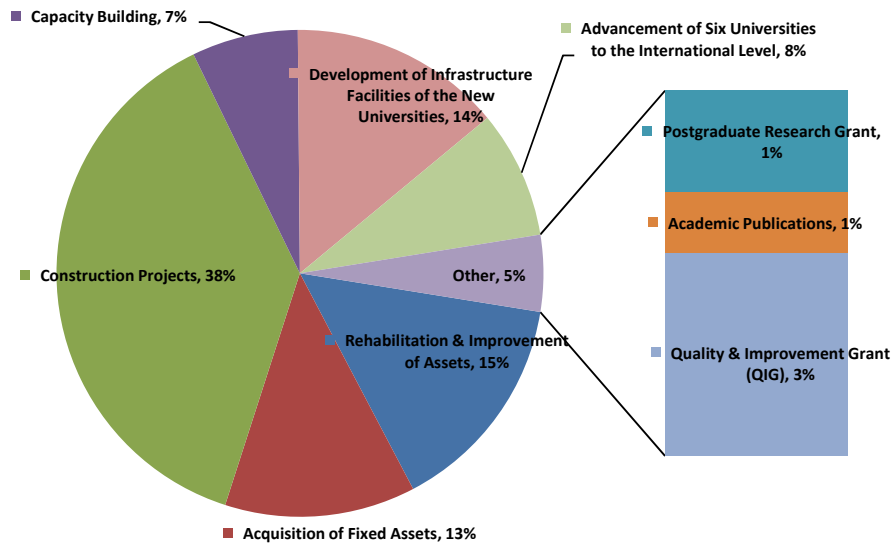
Allocation Vs. Expenditure - Recurrent



Allocation Vs. Expenditure - Capital

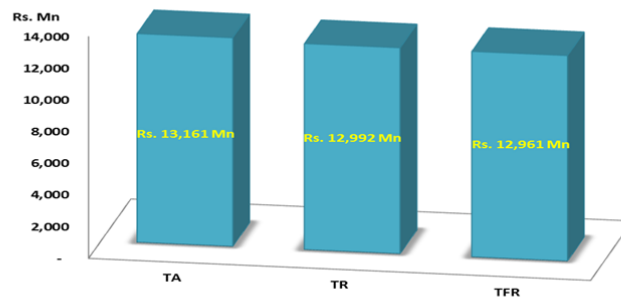


Composition of Capital Allocation - 2011

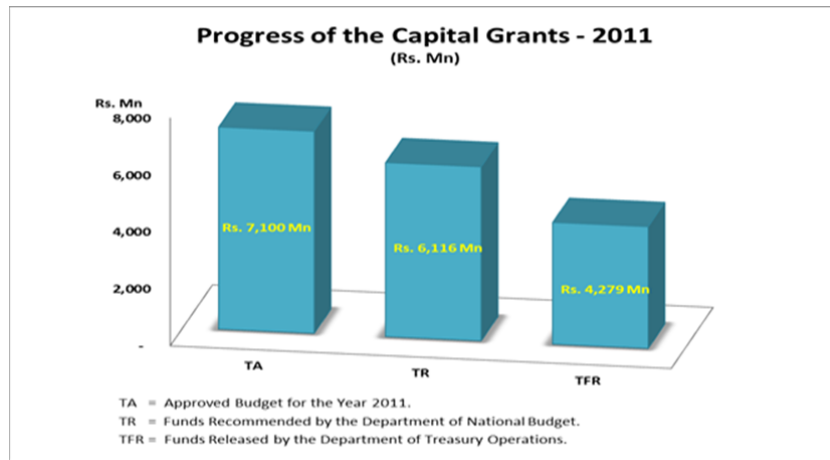


Progress of the Recurrent Grants - 2011

(Rs. Mn)



TA = Approved Budget for the Year 2011.  
 TR = Funds Recommended by the Department of National Budget.  
 TFR = Funds Released by the Department of Treasury Operations.



**University Grants Commission- Financial Administration**  
**Year 2008 to 2011 (Rs.Mn)**

		2008	2009	2010	2011
<b>1. Government Grants</b>					
	Recurrent Grants	875	544	586	1,120
	Capital Grants	216	93	122	817
	<b>Total</b>	791	636	708	1,937
<b>2. Internal Revenue</b>		3	5	28	12
<b>3. Expenditure</b>					
	Recurrent	574	549	604	1,131
	Personal Emoluments	81	82	88	96
	Maintenance & Services	493	467	515	1,035
	Capital	146	44	95	598
	Rehabilitation & Improvement of Capital Assets	12	8	2	11
	Acquisition of Fixed Assets	16	9	4	7
	Quality & Improvement Grants	-	-	74	199
	Capacity Building	-	-	-	371
	Postgraduate Research Grant	-	-	-	7
	IT Development Fund	118	29	15	-
	Academic Publication	-	-	-	3
	Construction Projects	-	-	-	-

**Financial Administration - Head 214**  
**University Grants Commission, Universities & Higher Educational Institutions**  
**Allocation of Recurrent/Capital Grants - Year 2009 to 2011 (Rs Million)**

Universities/ Institutes	Recurrent Grants			Capital Grants		
	2009	2010	2011	2009	2010	2011
PDN	1,801	1,830	1,975	297	290	340
CBO	1,072	1,070	1,100	250	238	287
SJP	891	980	1,000	279	180	275
KLN	890	975	1,000	231	171	256
MRT	752	785	820	251	199	250
RUH	952	1,025	1,060	216	230	315
UJA	669	690	740	243	229	339
OUSL	511	530	550	51	34	40
EUSL	335	346	355	179	160	230
RUSL	363	391	450	532	353	423
SUSL	348	385	413	410	257	237
SEUSL	227	242	285	162	130	131
WUSL	281	305	339	291	164	247
UVPA	233	284	285	320	149	215
UWU	122	155	175	427	200	210
PGIA	15	18	22	3	2	2
PGIM	81	82	80	7	4	1
PGIAR	30	34	41	2	8	2
PIM	-	-	-	-	10	15
PGIS	10	14	19	15	5	3
PGIPBS	16	16	11	0	1	1
PGIE	5	4	4	0	1	1
IIM	120	112	135	5	15	20
IHRA	19	19	22	2	4	4
UCSC	74	72	80	4	5	28
GWAI	103	93	108	69	50	64
ITUM	57	62	74	15	51	5
NILIS	7	8	7	1	2	2
IBMBB	30	30	34	3	5	6
SVIAS	22	31	45	8	6	11
NCAS	12	46	10	1	2	62
TRINCO	55	58	61	118	68	79
IATRS	-	5	7	-	10	21
UGC	143	162	163	68	72	81
South Asian Universities	-	7	-	-	-	-
<b>Total</b>	<b>10,241</b>	<b>10,866</b>	<b>11,469</b>	<b>4,459</b>	<b>3,300</b>	<b>4,200</b>
Performance Grants	865	549	1,131	61	200	2,900
Additional Allocation for Salaries	-	-	561	-	-	-
<b>Grand Total</b>	<b>11,107</b>	<b>11,415</b>	<b>13,161</b>	<b>4,520</b>	<b>3,500</b>	<b>7,100</b>

## 7 CADRE OF THE UGC SECRETARIAT

The cadre of the UGC Secretariat for the year 2011 provided for a staff of **261** consisting of **52** Executive Grades, **156** Clerical and Allied Grades and **53** other Subordinate Grades. Only **42** of the first category, **119** of the second category and **45** of the third category were in service as at 31<sup>st</sup> December 2011.

### 7.1 (a) Appointments to the UGC Secretariat during the year under review

<b>Name</b>	<b>Post</b>	<b>Date of Appointment</b>
Mr HDR Karunarathna	Senior Assistant Secretary	03.01.2011
Mrs PV Damayanthi	Statistician	06.01.2011
Mr NS Manoj	Book-Keeper, Gr. II, "Seg. B"	15.02.2011
Mrs BK Sagarika	Senior Assistant Accountant	01.03.2011
Mrs SAI Subasinghe	Stenographer, Gr. I (English)	10.03.2011
Mr UWTSN Piyawardhana	Labourer, Gr. III	15.03.2011
Mr PS Priyankara	Labourer, Gr. III	15.03.2011
Miss RMSPK Rathnayake	Labourer, Gr. III	15.03.2011
Mr RCM Keerthithilaka	Labourer, Gr. III	15.03.2011
Mrs MSP Peiris	Senior Assistant Accountant	01.04.2011
Miss CMHKK Chandrasekara	Computer Applications Assistant, Gr. III	02.05.2011
Mr DBPK Hemantha	Computer Applications Assistant, Gr. III	02.05.2011
Miss IAR Marasinghe	Computer Applications Assistant, Gr. III	02.05.2011
Mr HMGL Senevirathna	Trainee Computer Applications Assistant	02.05.2011
Mrs HMCPK Wijerathne	Computer Application Assistant, Gr. III	04.05.2011
Mrs BMA Basnayake	Senior Assistant Secretary	01.08.2011
Mr RRMKR Banda	Labourer, Gr. III	15.08.2011
Mr PG Hemapala	Labourer, Gr. III	15.08.2011
Mr KMAB Kulatunga	Labourer, Gr. III	15.08.2011
Miss SAGDK Perera	Computer Application Assistant, Gr. III	22.08.2011
Miss VR Yoganathan	Trainee Computer Applications Assistant	22.08.2011
Mr HADC Kumara	Computer Applications Assistant, Gr. III	22.08.2011
Miss GG Kanishka	Trainee Computer Applications Assistant	22.08.2011
Mrs RMKHK Rathnayake	Trainee Computer Applications Assistant	22.08.2011
Mrs HWMJTK Wijekoon	Computer Applications Assistant, Gr. III	22.09.2011
Miss GRM Wijewardhana	Stenographer, Gr. II (English)	17.10.2011

### (b) Appointments on Contract/ Assignment Basis

<b>Name</b>	<b>Post</b>	<b>Date of Contract/ Appointment</b>
Mr. G Gunasena Perera	Senior Assistant Secretary (Assignment Basis)	18.04.2011 to 07.11.2011 08.11.2011 to 07.02.2012
Ms KJRRWMREMWAAM Ethipola	Clerk (Assignment Basis)	15.08.2011 to 14.02.2012
Mr. PG Hemapala	Labourer (Assignment Basis)	06.06.2011 to 14.08.2011

Miss. TGDN Kumari	Labourer (Contract)	15.08.2011 to 14.02.2012
Miss. WG Udyangani Shelton	Clerk (Assignment Basis)	03.01.2011 to 03.07.2011 03.07.2011 to 31.07.2011
Mr DPSS Pathmasiri	Senior Staff Assistant / Book-Keeping	06.07.2011 to 01.08.2011 10.02.2011 to 08.06.2011

## 7.2 Promotions during the year 2011

Name	Post	Effective Date
Mr. KMGC Gunasekera	Labourer, Grade II	01.07.2009
Mr. HDD Hewage	Labourer, Grade II	01.07.2009
Mr. DMUKG Bandara	Labourer, Grade II	01.07.2009
Mr. MN Premalal	Labourer, Gr. II	01.07.2009
Miss. JMDN Jayasinghe	Data Entry Operator, Gr. II "Seg. A"	01.08.2009
Mr. IT Kumudu Kumara	Driver, Grade I	02.05.2010
Mrs. Pabasara Jayawardene	Computer Application Assistant, Gr. II	01.11.2010
Mrs. D Wijesinghe	Senior Staff Assistant/Typing(English)	01.01.2011
Mrs. HNP de Silva	Senior Staff Assistant/Typing(English)	01.01.2011
Mr. SA Pamarathna	Staff Assistant/Clerical Services	01.01.2011
Mrs. WMV Wanasinghe	Deputy Secretary/L & D	11.04.2011
Mrs. LKPS Rajakeeya	Senior Assistant Secretary/L & D	11.04.2011

## 7.3 Long Service Awards

The following members of the Secretariat staff who became eligible to receive long service awards under the provisions of Commission Circular No. 893 were granted cash awards for the long and meritorious service rendered by them to the university system.

Name	Post	Service Period	As at
Mrs. BVRC Perera	Senior Staff Assistant/CS	35 years	01.07.2011
Mr. HL Weerasinghe	Labourer (Special Grade)	30 years	11.02.2011
Mrs. KMR Walagedera	Senior Staff Assistant/Tel. Operator/Receptionist	30 years	05.05.2011
Mrs. W Karunarathna	Additional Secretary	30 years	25.05.2011
Mrs MARPP Gunatilake	Senior Staff Assistant/CS	30 years	01.06.2011
Mrs. PLS Dias	Senior Staff Assistant/CS	30 years	01.06.2011
Mr. TMP Rodrigo	Labourer (Special Grade)	30 Years	01.06.2011
Mrs. KL Kusumawathie	Senior Staff Assistant/Book	30 years	01.06.2011
Mr.G N P Fernando	Senior Staff Assistant/CS	30 years	01.07.2011
Mrs NK Wickramasinghe	Data Administrator, Grade I	30 years	08.09.2011
Mr. S Sriskantha	Senior Assistant Accountant	30 years	21.09.2011
Mr. K A Pathmasiri	Labourer (Special Grade)	25 years	15.01.2011
Mr. MAD Shirley	Senior Staff Assistant / CS	25 years	03.03.2011
Mrs. MWG Samanmala	Senior Staff Assistant CS	25 years	04.04.2011

Mr. KGTL Nandasena	Secretary/UGC	25 years	15.05.2011
Mrs. AR Basnayake	Senior Staff Assistant/ Typing (E)	25 years	01.07.2011
Mrs. KWDS Liliat	Senior Staff Assistant / Typing (E)	25 years	01.07.2011

#### 7.4 Retirement

Following employees retired from service with effect from dates indicated against their names;

Name	Post	Effective Date
Mr. G Gunasena Perera	Senior Assistant Secretary	11.04.2011
Mrs. RP Wijesuriya	Deputy Secretary	28.12.2011
Mrs. S Ramaneeshan	Senior Staff Assistant./Stenography	09.10.2011
Mrs. MARPP Gunatilake	Senior Staff Assistant CS	06.09.2011
Mrs. WAHC Wijekoon	Senior Staff Assistant /CS	28.02.2011
Mrs. AHLA Hettiarachchi	Senior Staff Assistant /Stenography (S)	28.01.2011
Mr. DPSS Pathmasiri	Senior Staff Assistant /Book-keeping	09.02.2011
Mr. MPM Perera	Labourer (Special Grade)	20.06.2011

#### 7.5 Resignations

Following officers resigned from the service during the year under review;

Name	Post	Effective Date
Mr SM Sumanatissa	Senior Assistant Secretary	23.03.2011
Miss PPB Daluwatte	Senior Assistant Secretary	30.04.2011
Mrs TS Damayanthi	Senior Staff Assistant Typing (E)	01.02.2011
Mrs WMPG Iddawala	Staff Assistant/CS	10.01.2011
Miss UGP Ranjani	Computer Applications Assistant Gr. III	17.12.2011

#### 7.6 Vacation of Post

Following employee was served vacation of post during the year;

Name	Post	Effective Date
Mr. KMAB Kulatunga	Labourer, Gr. III	21.09.2011

#### Termination of Service

Name/Post	Post	Effective Date
Mr. BGSA Wijeratna	Labourer, Gr. III	01.08.2011

#### 7.7 Training and Development of Staff

Every year the UGC provides an opportunity to members of the staff of the Secretariat to enhance their skills and working knowledge by participating in workshops/training programmes which have relevance to their respective duties. These workshops/training programmes are conducted by recognized institutions such as SLIDA, IPM, ICTAD, NIBM, SLFI, IHRA, ISMM, ASASL, ACTA,

British Council etc. and a separate Staff Training Fund is maintained by the UGC for this purpose.

In addition to this facility there is also provision to grant financial assistance to members of the staff who wish to follow courses of study, which are conducted by the Higher Educational Institutions in the university system that would attribute to their career development.

During the year under review, **10** members of the executive staff and **17** members of the non-executive staff who were nominated by the UGC, participated in the following training and development programmes;

<b>Name/Post</b>	<b>Programme</b>	<b>Institute</b>
Mrs. W. Karunaratne Additional Secretary	National HR Conference	IPM
Mr. Rasika Karunaratne Senior Assistant Secretary	Workshop on Administration of Public Documents and Archives Law	DNA
Mr. Rasika Karunaratne Senior Assistant Secretary	Workshop on Improving Women's Participation in Decision Making Process	SLFI
Mrs. LKPS Rajakeeya Senior Assistant Secretary	Seminar on Arbitration as an Alternative Dispute Resolution Mechanism	ICPL
Mrs. Nishanthi Palangasinghe Assistant Secretary	PG Diploma in Human Resources Management	IHRA
Mr. GDD Perera Works Engineer(Civil) Gr.III	Advanced Writing Skills	SLIDA
Mr. TLC Dilroshan Assistant Secretary	Master of Public Management (MPM Degree)	SLIDA
Mrs. PV Damayanthi Statistician	Conference on 04 <sup>th</sup> International Statistics 2011	ASASL
Mrs. GMNS Ranaweera Public Relations Officer	General English Course for Adults	British Council
Mrs. S Wijayakulasooriya Assistant Internal Auditor	Workshop on Improving Women's Participation in decision Making Process	SLFI
Mr. IS Senanayaka Senior Staff Assistant /CS	Records Management Course	DNA
Mrs. D Wijesinghe Senior Staff Assistant/Typing	Workshop on Secretarial Practices	NIBM

Mrs. D Wijesinghe Senior Staff Assistant/Typing	Advanced Certificate Course in Secretarial Practices	NIBM
Mr. N Gallage Staff Assistant/CS	Workshop on Clerical Skills Development	NIBM
Mr. SA Pamarathne Staff Assistant/CS	Workshop on Clerical Skills Development	NIBM
Mrs. RLSN Ranasinghe Clerk, Gr. I	Workshop on Clerical Skills Development	NIBM
Mr. WDI Aruna Kumara CAA, Gr.II	Workshop on Clerical Skills Development	NIBM
Mrs. HDP Rangani Typist, Gr. II	Workshop on Clerical Skills Development	NIBM
Mrs. WGCS Jayarathna CAA, Gr. III	Workshop on Clerical Skills Development	NIBM
Mrs WACP Weththasinghe CAA, Gr. III	Clerical Skills Development	NIBM
Ms. UGP Ranjani CAA Grade III	Advanced Certificate Course in Secretarial Practices	NIBM
Mr. KWJ Nandakumara Store Keeper, Gr. III	Stores Management 2/2011	ISMM
Mr. KWJ Nandakumara Store Keeper, Gr. III	Workshop on stores management & Supplies Chain Management	ICTAD
Mr. NHUN Perera Junior Works Supervisor	Competency Development Programme Construction Supervisor	ACTA
Mr. KMG Gnanarathne Driver (Special ) Grade	Workshop on Scientific, Safe & Economical Driving Motor Vehicles	ICTAD
Mr. MS Chandrasena Driver, Grade II	Workshop on Scientific, Safe & Economical Driving Motor Vehicles	ICTAD

In order to improve the English knowledge of the UGC Staff, an English Course was commenced at the UGC Secretariat with the assistance of the Open University of Sri Lanka for 41 employees.

### **Appreciation & Welcome**

The Commission wishes to place on record its appreciation of the services rendered by those who have ceased to be its employees during the period under review and welcome those who joined the service during the period under review.

The Commission also records its profound grief on the demise of Mr T M P Rodrigo, Labourer (Special Grade) on 03.12.2011, who served the Commission Secretariat for more than 30 years.

## 8. PROGRESS OF HUMAN RESOURCES

### 8.1 Review of Cadre

The Department of Management Services having considered the recommendations made by the UGC, approved the following new cadre posts for Higher Educational Institutions for the year 2011.

	No. of Posts
Academic	470
Administrative	20
Non Academic Non Administrative	20
<b>Total</b>	<b>510</b>

### 8.2 Appointments / Promotions to Administrative Grades

In terms of paragraph (ii) and (iii) of Section 71(2) and Section 8(1) of the Universities Act. No.16 of 1978 , appointments / promotions to Administrative Grades should be made by the University Grants Commission. The following appointments and promotions were made in the year 2011 accordingly;

#### Appointments / Promotions

##### (a) Post of Senior Assistant Secretary / Senior Assistant Registrar

Institution	No.
University Grants Commission	02
University of Colombo	03
University of Kelaniya	03
University of Moratuwa	02
University of Jaffna	02
University of Ruhuna	02
Eastern University, Sri Lanka	01
South Eastern University of Sri Lanka	02
Sabaragamuwa University of Sri Lanka	01
Wayamba University of Sri Lanka	02
The University of the Visual & Performing Arts	02
Trincomalee Campus	01
Postgraduate Institute of English	01

##### (b) Post of Senior Assistant Accountant / Senior Assistant Bursar / Senior Assistant Internal Auditor

Institution	No.
University Grants Commission	02
University of Colombo	01
University of Kelaniya	01
Open University of Sri Lanka	02
The University of the Visual & Performing Arts	01
Institute of Human Resource Advancement	01

Institute of Technology, University of Moratuwa	01
Institute of Biochemistry, Molecular Biology & Biotechnology	01
The National Centre for advanced Studies In Humanities and Social Sciences	01

### Promotions

**(c) Promotion to the Post of Senior Assistant Registrar /Senior Assistant Bursar on the basis of Annual Performance Evaluation Report (APER) (Based on Com. Cir. No.668)**

Institution	No.
University of Sri Jayewardenepura (SAR)	01
University of Moratuwa (SAB)	02
University of Ruhuna (SAR)	02
University of Ruhuna (SAB)	01
Sri Palee Campus (SAR)	01
Postgraduate Institute of Medicine (SAB)	01
University of Colombo School of Computing(SAB)	01

8.3 According to Section 71(2)(iii) of the Universities Act No.16 of 1978, the following Appointments, Promotions of the staff of Non Administrative Non Academic Grades were also made during 2011;

**(1) Appointments**

Post	University	No. of appointments
Medical Officer	PDN	01
	CBO	01
	UWU	01
	UVPA	01
Works Engineer (Civil) Grade III	SUSL	01
	OUSL	02
	RUH	02
	EUSL	01
University Assistant Printer	SUSL	01
	RUSL	01
Personal Secretary	OUSL	01

**(2) Promotions**

Post	University	No. of appointments
Chief Medical Officer	CBO	01
	MRT	01
	SJP	01
Works Engineer (Civil) Grade II	RUH	01
Chief Security Officer	OUSL	01
Director Physical Education (Higher Education)	MRT	01

Chief Technical Officer	CBO	04
Senior Staff Technical Officer	CBO	01
	PDN	05
	UJA	01
	RUH	02
	OUSL	01
	EUSL	01
	WUSL	01

8.4 According to section 71(2)(III) of the Universities Act No.16 of 1978 following grade to grade promotions of Non Academic Non Administrative staff were made by the UGC during the year 2011;

Post	Higher Educational Institutions													TOTAL
	UGC	CBO	PDN	SIP	KLN	MRT	UJA	RUH	OUSL	EUSL	SEUSL	SUSL	UVPA	
Staff Technical Officer Grade I		08				01		04	01					14
Staff Technical Officer Grade II		04	02		06	01		06		01				20
Technical Officer Grade I		02	03			05	02	05	02	02				21
Technical Officer Grade II Seg "A"									02					02
Senior Staff Assistant. (Clerical Services)		03	01	03	05	02	01	04	04					23
Staff Assistant (Clerical Services)	01	07	03		05	02	02	01	03	01		02	01	28
Clerk Grade I		01	16		04		04	05	02	03		09	01	45
Clerk Grade II		02	02	02	05	01	01	01	02	03	02	02	02	25
Staff Assistant (Store Keeping)			01											01
Store Keeper Grade I			02										01	03
Store Keeper Grade II		02	01						02					05
Shroff Grade I			01		01									02
Shroff Grade II		01												01
Senior Staff Assistant (Library Services)			06		01									07
Staff Assistant (Library Services)		01	02		02	01	02							08
Library Assistant Grade I					02					01	01			04
Library Assistant Grade II					02		02	01		01	01			07
Staff Assistant Shroff					01									01

#### 8.5 Inter-University Transfers

In terms of Section 78 of the Universities Act, following inter-university transfers were implemented by the UGC during the year 2011;

<b>Executive Grades</b>	-	07
<b>Non-academic and Non-administrative Staff</b>		
Clerical and Allied Grades	-	32
Technical Grades	-	13
Minor Staff Grades	-	04
Skilled Grades	-	02
Academic Support service	-	01
<b>Total</b>	-	<b>59</b>
		==
Mutual Transfers	-	09

## 8.6 Staff Development Activities

UGC established the Human Resources Development Unit (HRDU) to oversee and coordinate the staff development activities. UGC is in the process of framing by-laws to consolidate the operational activities of the HRDU and also for establishing the required infrastructure facilities. The HRDU will function as the Central Unit that coordinate & conduct national level training in liaison with SDCs and other state & non-state training institutions.

UGC has allocated, approximately Rs. 70 million for staff development activities for the year 2011 and released funds for the use in improving the physical resources, facilitate and operational activities. The HRDU/UGC & SDCs in liaison with HETC project took initiatives to develop training courses and teaching material.

## 8.7 Award of Scholarships, Fellowships, Research Grants and other Financial Assistance to University Academics

In keeping with the UGC policy to facilitate and encourage the academic staff specially the young academics to pursue their higher studies locally and abroad and also to foster and strengthen the research culture in the university system, the UGC made concerted effort during the last few years to allocate more funds. In order to achieve the said objective, following grants were made available during the year under review;

### (1) Local Research Grants for Ph.D. Research Degrees

The University Grants Commission approved Rs.6,661,882/- worth of grants for 27 academic staff members of the Higher Educational Institutions/ Institutes to enhance opportunities to obtain Postgraduate Qualifications during the year 2011 under Local Research Grants.

Reserve		Total No. of grantees	2008	2009	2010	2011
			Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	Group 2008	28	5,950,000	1,075,000	500,000	2,750,182
	Group 2009	41		5,350,125	7,273,900	1,381,700
Rs.40,000,000	Group 2011	29				2,530,000
	Total		5,950,000	6,425,125	7,773,900	6,661,882

### (2) Award of Commonwealth Academic Staff Fellowship Tenable in the United Kingdom - 2011

The University Grants Commission nominated 20 academics for the Commonwealth Academic Staff Fellowship from Sri Lankan Universities and 11 candidates were selected by Commonwealth Association as follows:-

<b>Name</b>	<b>University</b>
Dr. B.C.L. Athapattu	OUSL
Dr. D.A.M..De Silva	SUSL
Dr. K.S.K. De Silva	RUH
Dr. P.K. Dissanayake	SUSL
Prof. C.D. A. Goonasekera	PDN
Dr. Panduka G.S. de Silva Gunawardena	PDN
Dr. Sithy Iqbal	OUSL
Dr. Upali Jayawardena	PDN
Dr. Asha S. Karunaratne	SUSL
Dr. Nisha Kottarachchi	WUSL
Prof.(Mrs.) R.T. Serasinghe	RUH

(3) **Programme coordinated by the External Resources Department - Details of the selected persons**

<b>Name of the Programme</b>	<b>Country</b>	<b>Name &amp; University</b>
Ayush Scholarship to BIMSTEC Member Countries for 2010 -2011	India	Ms. M.W.S.J. Kumari, Senior Lecturer (Institute of Indigenous Medicine)

**8.8 Financial Assistance for Air Passage for Academic Staff in Universities**

During the year under review, financial assistance granted by way of air passage to academic staff in universities/HEIs to proceed abroad to obtain postgraduate qualifications amounted to Rs.8,248,180.38. University wise breakdown is as follows;

<b>University</b>	<b>Number of Requests Granted</b>		<b>Amount (Rs)</b>
	<b>Inward</b>	<b>Outward</b>	
University of Colombo	-	6	190,010.00
University of Peradeniya	7	11	2,319,470.88
University of Jaffna	-	3	110,678.00
University of Sri Jayawardenepura	-	9	558,841.00
University of Ruhuna	3	9	1,174,002.50
University of Moratuwa	1	8	561,709.00
Sabaragamuwa University of Sri Lanka	3	2	395,510.00
University of Kelaniya	5	10	1,443,143.00
South Eastern University of Sri Lanka	-	1	22,000.00
Rajarata University of Sri Lanka	-	5	473,710.00
Wayamba University of Sri Lanka	2	4	341,480.00
Institute of Indigenous Medicine	-	1	34,100.00
Open University of Sri Lanka	-	5	420,154.00
Eastern University of Sri Lanka	-	1	68,000.00
Sripalee campus	1	1	135,372.00
<b>Total</b>	<b>22</b>	<b>77</b>	<b>8,248,180.38</b>

## 8.9 Providing Practical Training

Approval has been granted by the UGC for providing practical training to **730 trainees** in 2011 at the HEIs in terms of Public Administration Circular No. 12/2000 of 19/07/2000 adopted by Establishments Circular Letter No. 10/2002 as amended by Establishments Circular Letter No. 03/2007 of 29/03/2007.

<b>University/Institute</b>	<b>No. of Trainees</b>
University of Colombo	68
University of Peradeniya	175
University of Sri Jayawardenepura	52
University of Kelaniya	30
University of Moratuwa	65
University of Jaffna	125
Eastern University of Sri Lanka	71
South Eastern University of Sri Lanka	7
Sabaragamuwa University of Sri Lanka	8
Wayamba University of Sri Lanka	49
Open University of Sri Lanka	8
University of Visual and Performing Arts	4
Gampaha Wickramarachchi Ayurveda Institute	9
University of Colombo School of Computing	13
Institute of Human Resources Advancement	1
Institute of Indigenous Medicine	8
Postgraduate Institute of Science	6
Postgraduate Institute of Archaeology	12
Postgraduate Institute of Pali and Buddhist Studies	2
Postgraduate Institute of Medicine	13
Postgraduate Institute of Agriculture	4
<b>TOTAL</b>	<b>730</b>

## 9. INFRASTRUCTURE DEVELOPMENT

A total sum of Rs. 7,100 million was allocated for the new construction & continuation projects, rehabilitation projects, acquisitions, infrastructure projects in newly established universities and capacity building for students in 2011. Treasury has recommended only Rs. 6,161 million. However, due to various restrictions imposed by the Treasury in releasing funds during the year, the universities and HEII were able to receive only about Rs. 4,290 million by the end of the year 2011.

During the year, 31 new project proposals were received by the Commission from Universities and HEIs and after careful scrutiny and evaluation only 24 were approved by the Commission as at end of the year. National Planning Department granted approval for 15 (out of the new projects) in 2011 and altogether 12 projects including the project proposals received in the previous years had been approved by the Cabinet of Ministers during the year. Total Estimated Cost of these 12 projects amounted to Rs. 1,317.47million. There were 17 projects physically commenced in 2011 and 41 construction projects in progress at different levels in the design and construction process within the university system as at the end of the year amounting to Rs. 14,662.55 million. 12 projects bearing a total Estimated Cost of Rs. 2,223.45 million

were completed and handed over to the university system during the period under review. Details are given below;

	2010		2011	
	No. of Projects	Total Value (Rs. Millions)	No. of Projects	Total Value (Rs. Millions)
<b>No. of Project Proposals received by UGC</b>	<b>39</b>	<b>12,671.06</b>	<b>31</b>	<b>5,535.40</b>
<b>No. of Project Proposals approved by UGC</b>	<b>*11</b>	<b>3,744.61</b>	<b>*24</b>	<b>8,069.00</b>
<b>No. of Projects submitted to National Planning</b>	<b>*12</b>	<b>5,913.36</b>	<b>*24</b>	<b>7,762.02</b>
<b>No. of Projects approved by National Planning</b>	<b>*10</b>	<b>1,499.64</b>	<b>*15</b>	<b>4,351.8</b>
<b>No. of Projects approved by Cabinet of Ministers</b>	<b>*12</b>	<b>1,583.8</b>	<b>*12</b>	<b>1,317.47</b>
<b>No. of Projects commenced during the year</b>	<b>*14</b>	<b>2,799.4</b>	<b>#*17</b>	<b>2,496.9</b>
<b>No. of Projects in Progress (Continuation)</b>	<b>*60</b>	<b>13,637.95</b>	<b>#*41</b>	<b>14,662.55</b>
<b>No. of Projects Completed</b>	<b>*22</b>	<b>2,780.6</b>	<b>#*12</b>	<b>2,223.45</b>

\* Including project proposals submitted in the previous years.

# considered only the physical condition of the project

#### **10. DEVELOPMENT OF INFORMATION TECHNOLOGY**

Additional funds have been allocated to following Universities under the special project for development of IT facilities in Universities / HEIs

University of Colombo – Rs.10 mn

Establish a Network Operation Centre / Centre for IT enabled services to maintain the implemented network solution and other IT facilities

Design and implement network architecture to meet the present and future demands of the university

Wayamba University of Sri Lanka - Rs.3.7 mn

Supply installation and commissioning of networking of the new building FAPM.

Rajarata University of Sri Lanka

Extension of internet and intercom facility and increasing IT facilities of the Computer Centre

The University of the Visual & Performing Arts

Establish a centralized IT Centre.

## 11. QUALITY ASSURANCE IN HIGHER EDUCATION

The QAA Council which was established as a separate Division of the UGC in 2009, conducted activities in public universities under the guidance and recommendations of the Standing Committee on QAA.

- One of the main functions of the QAA Council is to review the standards and quality of the Higher Educational Institutes (HEIs) and its programmes of study and to publicize the outcome. For this purpose the QAA Council conducts External Quality Assessments (EQA) for Institutional Reviews (IRs), Subject/Programme Reviews (SR/PRs) and Library Reviews (LRs).

During the year under review, 06 Institutional Reviews, 13 Subject / Programme Reviews and 01 Library Reviews were conducted by the Quality Assurance Council under the External Quality Assessment Programme.

- In addition, following desk evaluations of Undergraduate (UG), Postgraduate (PG) and External Degree Programmes (EDP) in Universities were carried out;

University	UGDs	PGDs	EDPs
Colombo	-	05	01
Peradeniya	-	08	01
Sri Jayewardenepura	-	04	-
Kelaniya	-	03	01
Moratuwa	01	04	01
Jaffna	-	02	-
Ruhuna	-	02	-
Eastern	01	02	-
South Eastern	-	01	-
Rajarata	-	01	-
Wayamba	-	-	01
Open University	01	02	-
Visual and Performing Art	-	01	-
PGIM	-	02	-
IIM	-	01	-
GWAI	-	01	-
<b>TOTAL</b>	<b>03</b>	<b>39</b>	<b>05</b>

- 265 Workshops were also conducted at national and university/faculty level to improve the quality of Higher Educational Institutions during 2011 by the Quality Assurance Council. These workshops covered a variety of subject areas such as; QA Framework in HE, Credit and Qualifications Framework, Internal Quality Assurance in Universities, Subject Reviewers Training Programmes, Subject Review Process in Universities, Curriculum Revision and Reforms,

Student Feedback and Peer Observation and Innovative and Interactive Teaching Methods.

- It is expected that internal Quality Assurance (QA) mechanisms would bring the staff members in the same institution together to share and learn from each other, publicize the good practices and to appreciate the achievements and contributions of one another. Further, the implementation of internal QA mechanisms would create a sense of responsibility and a new awareness of process approach throughout the institution.

A Manual for Internal Quality Assurance is being prepared as an outcome of National workshop held on Strengthening Internal QA Activities in Universities.

- One of the main responsibilities of the QAA Council is to accredit all higher educational (Public & Private) institutions and programmes in Sri Lanka. Accreditation in higher education is a collegial process based on self and peer assessment for public accountability and improvement of academic quality.

For this purpose a draft manual is being prepared and it is expected to finalize the manual soon and to start the accreditation programme by mid 2012.

- **Progress Review on the 1<sup>st</sup> Review Cycle :** It is desirable to evaluate the impact of external assessments conducted on the quality of programmes, courses and other related activities before the commencement of the second review cycle. In this regard, a follow-up review cycle, **process review**, in a more simplified form after two to three years of the first review is recommended.

Initiatives have been taken to develop a web based monitoring and evaluation system for External Quality Assessments accordingly.

## 12 STUDENT RELATED MATTERS

### 12.1 Implementation of Common Calendar for all Universities

The University Grants Commission decided to fix common days for the commencement and end of the academic programmes of all universities. Accordingly Commission Circular No. 859 of 14<sup>th</sup> August 2008 was issued but, there were practical issues with regard to implementation. Once again the University Grants Commission considered the above matter and decided to fix common days for the commencement of the academic programmes of all universities with effect from the academic year (2010/2011), which could be repeated for the subsequent academic years. Accordingly, the instructions were given to all Universities/HEIs and the majority responses were positive.

### 12.2 Common Guidelines for Student Discipline

The University Grants Commission having observed that Universities/HEIs have adopted different procedures with regard to student disciplinary matters

decided to issue a set of common guidelines on student disciplinary procedure and imposing punishments to be adopted by each University/HEI. Accordingly Commission Circular No. 946 of 10<sup>th</sup> February 2011 was issued.

### 13. FINANCIAL ASSISTANCE TO UNIVERSITY STUDENTS

#### 13.1 Introduction

There are 03 main schemes under which university students are assisted financially. They are;

Mahapola Scholarship Scheme  
University Bursary Scheme  
Endowed Scholarship Scheme

Of these three schemes, students for Mahapola Scholarships and Endowed Scholarships are selected by the UGC annually while the selections for Bursaries are handled by the respective Universities/ HEIs.

##### (1) Mahapola Scholarships

Under the Mahapola Scholarship Scheme, the Mahapola Higher Education Scholarship Trust Fund awards two categories of scholarships i.e. Mahapola Higher Education Merit Scholarships and Mahapola Higher Education Ordinary Scholarships, in collaboration with the University Grants Commission. During the year under review a total of 10299 students were selected for Mahapola Scholarships by the UGC for the academic year 2010/2011.

District and Subject-wise Selections for Mahapola Scholarships for the Academic Year 2010/2011 are given in *Annex III*

##### (2) Payment of Bursaries, Mahapola Scholarships

During the year 2011, following amounts were disbursed for payment of Bursaries, Mahapola Scholarships – Treasury Component (TC) and Endowed Scholarships;

Type of Financial Assistance To Students	No. of Students	Total Paid Rs. (Mn)
Mahapola Scholarships – (TC)	32,272	126.80
Bursaries	17,996	357.10
Endowed Scholarships	66	0.96

**(3) Endowed Scholarships**

In addition to the Endowed Scholarships mentioned above following scholarship schemes too were in operation during the year under consideration.

**(a) Mitsubishi Corporation International Scholarships**

A Memorandum of Understanding was signed between the UGC and Mitsubishi Corporation for the scholarship scheme funded by Mitsubishi Corporation.

Under this scholarship scheme twenty (20) scholarships were awarded to students who have been selected to follow a course of study in Management at the Faculty of Management and Finance, University of Colombo and Faculty of Management Studies and Commerce, University of Sri Jayewardenepura. The annual value of the scholarship is Rs.48,000/= (12 Monthly installments of Rs.4,000). The scholarship is for one year duration with possible extension for another year. The award ceremony of the scholarships was held on 30<sup>th</sup> November with the participation of the Honorable Deputy Minister of Higher Education, Chairman/UGC and General Manager, Mitsubishi Corporation/Colombo Branch.

**(b) Police C.W.C. Benefits Scheme**

Under the Scholarships funded by Police C.W.C. Benefits Scheme three (03) scholarships were awarded for the Academic year 2009/2010 to students in Engineering, Medicine and Agriculture field who gained admission to University of Peradeniya and University of Ruhuna.

The annual value of the scholarship is Rs.20,000/= which will be paid in ten (10) monthly installments of Rs.2000/= covering the whole duration of the course of study.

**(4) Scholarship scheme for University Students affected by the Tsunami**

Rs. 66,000/- was paid to undergraduate students during the year 2011 under the Tsunami Scholarship Scheme established by the UGC in 2005 utilizing the donations received from local and foreign well-wishers, for University Students affected by the Tsunami.

**14. IMPROVING FINANCIAL MANAGEMENT**

Considering the observations made by the Auditor general and the Committee on Public Enterprises [COPE] of Parliament, an Audit Action & Monitoring Committee has been set up by the UGC to regularly review the management of funds by the HEIs. This Committee meets on a regular basis with the Secretary to the line Ministry in Chair and it has helped the Universities and HEIs to identify the lapses, weaknesses and shortcomings of internal control systems and procedures ensuring adherence to Good Governance and Management practices introduced by the Treasury in keeping with financial regulations.

The Committee met at 19 occasions during the year under review to examine the matters pertaining to universities and HEIs. They are as follows;

University of Peradeniya  
 University of Kelaniya  
 University of Jaffna  
 University of Ruhuna  
 Eastern University, Sri Lanka  
 South Eastern University of Sri Lanka  
 Rajarata University of Sri Lanka  
 Sabaragamuwa University of Sri Lanka  
 Wayamba University of Sri Lanka  
 Uva Wellassa University of Sri Lanka  
 Postgraduate Institute of Agriculture  
 Postgraduate Institute of Pali & Buddhist Studies  
 Institute of Human Resource Advancements  
 Postgraduate Institute of Science  
 National Institute of Library & Information Sciences  
 Institute of Technology, University of Moratuwa  
 Swamy Vipulananda Institute of Aesthetic Studies  
 The National Centre for advanced Studies in Humanities and Social Sciences

#### **15. PROGRESS MEETINGS WITH THE HON. MINISTER OF HIGHER EDUCATION**

The Hon Minister of Higher Education had several meetings with the University Community including academics, administrators and others in order to streamline the University Education System and to monitor the progress of activities, during the year as follows;

##### **Meetings with the Vice-Chancellors of Universities**

Meetings were held

- (1) to review the income and expenditure in universities on 21.04.2011 with the Vice-Chancellors and Bursars of Universities
- (2) to review the progress on capital projects and utilization of funds by universities with the Vice-Chancellors, Directors, Registrars, Bursars and other relevant officials on 17.08.2011
- (3) Joint meeting of the UGC and CVCD on 18.08.2011
- (4) Budget discussion for the year 2012 on 22.08.2011
- (5) to discuss the progress of re-organization of the Security Service in Universities on 07.10.2011 with Vice-Chancellors and Registrars
- (6) to discuss issues relating to university Admissions on 08.11.2011 with Chairman, some members of the Commission and some university and UGC officials
- (7) 01.12.2011 with Vice-Chancellors

## 16 ASSISTANCE PROVIDED TO NATIONAL ORGANIZATIONS

- MBBS Merit Order Lists based on final MBBS examinations namely 2003/04 (Repeat) and 2004/05 (Main) were compiled and submitted to the Ministry of Health for the purpose of internship placements.
- Two Ayurveda Results Lists were prepared and submitted to the Department of Ayurveda in August for the purpose of their appointments. The compiled lists are:
  - 2001/2002 (Main)
  - 2001/2002 (Repeat)
- MIS Division assisted the Central Bank, Department of Census & Statistics, Department of Labour and other public institutions in compilation of data in the Higher Education sections in their publications.
- MIS Division has also submitted the required information on university education to the UNESCO Institute of Statistics.

## 17 LEGAL AFFAIRS

### 17.1 New Legislation

During the year under review the Legal Division of the Commission had taken action to publish 12 Orders [5 for appointing Competent Authority, EUSL, 03 for Establishment of new Departments, 02 for Renaming the existing Departments and 02 for recognizing the Institutes] and 02 Ordinances.

#### (1) Orders made during the year;

- (a) Order made under Section 20 (4) of the Universities Act, No. 16 of 1978 appointing Mr. Nimal Ranjith Arthanayake as the Competent Authority with effect from 21<sup>st</sup> January, 2011, in lieu of the Council of the Eastern University, Sri Lanka, which was published in the Government Gazette Extraordinary No. 1690/1 of 24<sup>th</sup> January, 2011.

By subsequent Orders made under Section 27(1) of the Universities Act No. 16 of 1978, appointment of Mr. Nimal Ranjith Arthanayake as the Competent Authority in lieu of the Council of the Eastern University, Sri Lanka, was extended as follows;

- a. for a period of 3 months from 21 April 2011, published in the Government Gazette Extraordinary No. 1711/24 of 24<sup>th</sup> June, 2011
- b. for a period of 3 months from 21 July 2011, published in the Government Gazette Extraordinary No. 1717/15 of 03 August 2011

- c. for a period of 3 months from 21 October 2011, published in the Government Gazette Extraordinary No. 1731/3 of 08 November 2011
  
- (b) Order made under Section 27(1) of the Universities Act No. 16 of 1978 establishing Departments of Computing and Information Systems and Sports Sciences and Physical Education of the Faculty of Applied Sciences in the Sabaragamuwa University of Sri Lanka which was published in the Government Gazette Extraordinary No. 1691/13 of 01<sup>st</sup> February, 2011.
  
- (c) Order made under Section 27(1) of the Universities Act No. 16 of 1978 establishing the Department of Geography of the Faculty of Arts and Culture in the South Eastern University of Sri Lanka which was published in the Government Gazette Extraordinary No. 1711/24 of 24<sup>th</sup> June, 2011.
  
- (d) Order made under Section 27(1) of the Universities Act No. 16 of 1978 establishing the Department of Finance of the Faculty of Management and Commerce in the University of Kelaniya which was published in the Government Gazette Extraordinary No. 1711/24 of 24<sup>th</sup> June, 2011.
  
- (e) Order made under Section 27(1) of the Universities Act No. 16 of 1978 renaming the Faculty of Arts as the Faculty of Humanities and Social Sciences in the University of Sri Jayawardenepura which was published in the Government Gazette Extraordinary No. 1711/24 of 24<sup>th</sup> June, 2011.
  
- (f) Order made under Section 27(1) of the Universities Act No. 16 of 1978 renaming the Department of Community Medicine as the Department of Community and Family Medicine of the Faculty of Medicine in the University of Jaffna which was published in the Government Gazette Extraordinary No. 1711/24 of 24<sup>th</sup> June, 2011.
  
- (g) Order made under Section 25A of the Universities Act No. 16 of 1978 to recognize the South Asian Institute of Technology and Medicine (Pvt.) Ltd. (SAITM) subject to conditions mentioned therein as a Degree Awarding Institute for the conferment of the Degree of Bachelor of Medicine and Bachelor of Surgery (MBBS) which was published in the Government Gazette Extraordinary No. 1721/19 of 30<sup>th</sup> August, 2011.
  
- (h) Order made under Section 27(1) the Universities Act No. 16 of 1978 to recognize the Institute of Information Technology (Guarantee) Ltd. (SLIIT) to award the Bachelors Degree in Information Technology and Bachelors Degree in Business Administration other than the recognition already granted to award Degrees mentioned in the earlier occasions by publishing Orders in relation to SLIIT which was published in the

Government Gazette Extraordinary No. 1733/18 of 22<sup>nd</sup> November, 2011.

**(2) Following Ordinances were made during the year**

- (a) The University of Colombo School of Computing (Amendment) Ordinance No. 1 of 2011 made under Section 24A read with Section 18 of the Universities Act, No. 16 of 1978 published in the Government Gazette Extraordinary No.1715/32 of 22<sup>nd</sup> July, 2011.
- (b) Rescinding the Appointment (Promotions) Ordinance No. 6 of 1979, made by the University Grants Commission under Sub Section (2) (iii) of Section 71 read with Section 18 of the Universities Act, No. 16 of 1978 published in the Government Gazette Extraordinary No. 63/8 of 21<sup>st</sup> November, 1979 is hereby published in the Government Gazette Extraordinary No. 1715/32 of 22<sup>nd</sup> July, 2011.

**17.2 Court Cases**

A total of 41 cases, which had been filed in Courts of Law and Tribunals against the UGC were handled by the Legal Division of the Commission during the year. They are as follows;

Supreme Court – 06 cases  
 Court of Appeal – 16 cases  
 Human Rights Commission – 02 cases  
 Magistrate Court – 01 case  
 District Court – 01 case  
 Arbitration – 01 case  
 Labour Tribunal – 01 case  
 University Services Appeals Board – 13 cases

**18 CENTRAL INTERNAL AUDIT**

The Central Internal Audit Division which is entrusted with the task of Internal Audit Assignments and Investigations of the University Grants Commission and the Higher Educational Institutions has been continuing its program of work as in the previous years reviewing the adequacy of internal control systems and procedures ensuring adherence to circular instructions, the Universities Act and other relevant rules and regulations. The monitoring process and proposing any new or change of policies were done through the Audit Committee of the University Grants Commission. All lapses, weaknesses and shortcomings were brought to the notice of the relevant authorities with suggestions for improvements.

- (1) Special investigations on some specific areas were carried out at the following Universities & HEIs in addition to the normal audit programme during the year and submitted reports to relevant authorities for further action;

University of Peradeniya  
 Eastern University, Sri Lanka  
 South Eastern University of Sri Lanka  
 Sabaragamuwa University of Sri Lanka  
 Postgraduate Institute of Pali & Buddhist Studies  
 The National Centre for Advanced Studies in Humanities and Social Sciences

- (2) The Central Internal Audit Division coordinated matters pertaining to the meetings of the Committee on Public Enterprises (COPE) of Parliament in respect of 19 Universities / HELs and submitted information required by the COPE.
- (3) During the year under review the Audit Committee met on five occasions viz. 30.06.2011, 22.07.2011, 04.11.2011, 30.11.2011 and 27.12.2011.

## **19 UNIVERSITY SERVICES APPEALS BOARD (USAB)**

The USAB had 48 sittings during the year under review. Fifteen (15) Appeals were registered at the USAB in 2011; thus the total number of appeals pending during the year was 38. Orders were delivered in respect of fifteen (15) appeals of which six (06) were dismissed and two (02) were allowed. Preliminary orders were issued with regard to seven (07) cases. One case was settled and another case was laid by. Twenty two (22) appeals were pending at the end of the year 2011 accordingly.

Two cases were pending at the Court of Appeal against two USAB Orders.

## **20 PUBLICATIONS AND RESEARCH STUDIES**

- (1) The publication of “Sri Lanka University Statistics 2010” which is the ninth volume of its series was published in June 2011.
- (2) The Unit Recurrent Cost of Universities for the financial years 2009 & 2010 were analyzed and the report of “Analysis of Unit Recurrent Cost of Undergraduate Education at Universities of Sri Lanka – 2009 and 2010” was submitted to the Commission.
- (3) A survey was carried out to identify the existing hostel facilities for undergraduates in the university system.
- (4) According to the memorandum of understanding reached between the National Science Foundation and the University Grants Commission on 25<sup>th</sup> January 2008, the National Research and Development (R & D) Survey 2010 was carried out.
- (5) A survey was carried out to identify the competency building and capacity enhancement needs of the Administrative staff of the university system
- (6) A Survey is being carried out to identify the intellectual, Technical and Infrastructure Resources available in universities in order to develop a comprehensive database on human and physical resources available in the university system.

## 21 UNIVERSITIES PENSION FUND

The Universities Pension Scheme was formulated under the provisions in Section 97 of the Universities Act No. 16 of 1978, utilizing part of the contribution towards Universities Provident Fund on the basis of recommendations made by the Actuarial Consultant and approved by the UGC for the purpose. The Cabinet of Ministers at its meeting held on 24<sup>th</sup> March 1999 approved the proposal submitted by the then Honorable Minister of Education and Higher Education the late Mr Richard Pathirana to establish a Pension Scheme for University Employees in addition to the Universities Provident Fund.

Accordingly, the Universities Pension Fund was established with effect from 1<sup>st</sup> September 1999 in terms of the Commission Circular No. 747 of 10<sup>th</sup> June 1999 issued by the UGC.

### Membership

- All permanent employees who were in service as at 1<sup>st</sup> September 1999 were given the opportunity to become members of the pension scheme while membership is compulsory for new employees who joined the university service after 1<sup>st</sup> September 1999.
- 40% of the gross Provident Fund balance lying to their credit was transferred to Pension Fund in the case of employees who were in service as at 01<sup>st</sup> September 1999 and opted to become members to meet the past service liability. Out of 15% of the earnings contributed by the employer to the Provident Fund 8% of earnings is credited to Pension Fund in case of both categories to cover the future service period liability while 7% of earning is credited to the Provident Fund.

### Benefits

- The members of the Fund who have served 20 years or more and served till the age of retirement (i.e. for academic staff 65 years and for non academic staff 55 or 60 years or in between after extension) are paid a monthly pension for life.
- The pension amount is calculated at a percentage of last drawn monthly salary for each year of service. The rates applicable are 1.0%, 1.2% and 1.4% for the retirement ages of 55, 60 and 65 respectively. Non Academic employees who could retire at the age of 55 but opt to continue to work till 60 years or retire in between are paid on pro-rata basis.
- On death of a pensioner 50% of the pension is paid to the spouse and balance 50% is equally divided and paid to the children until they reach 18 years of age.
- The amount and interest lying to the credit of an employee who has not completed 20 years of service is refunded at the point of retirement.
- On death of a bachelor/spinster while in service or in the event of the death of an employee without completing 20 years of service, the amount and interest lying to his/her credit is paid to his/her next-of-kin.

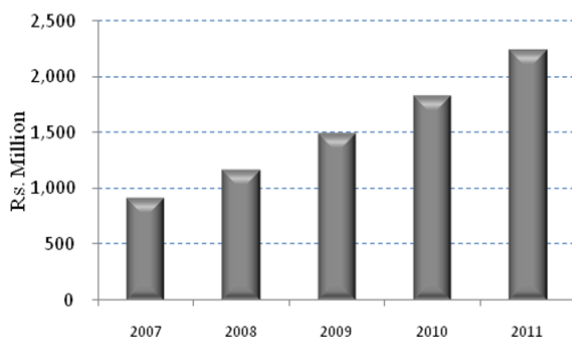
## Governance and Management

It was proposed to enhance and strengthen the Governance and Management of the Universities Pension Fund. Accordingly the Commission decided to appoint a Committee to draft an Ordinance for regulation, administration and management of the Universities Pension Scheme (UPS) and to appoint an Advisory/ Monitoring Board to review the activities of the UPS periodically. Annual Accounts of the Fund are prepared and submitted to Auditor General for auditing. Investments are made in accordance with Government rules and regulations.

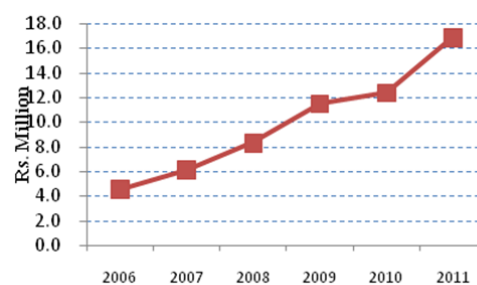
### Present Position of the Pension Fund at a Glance

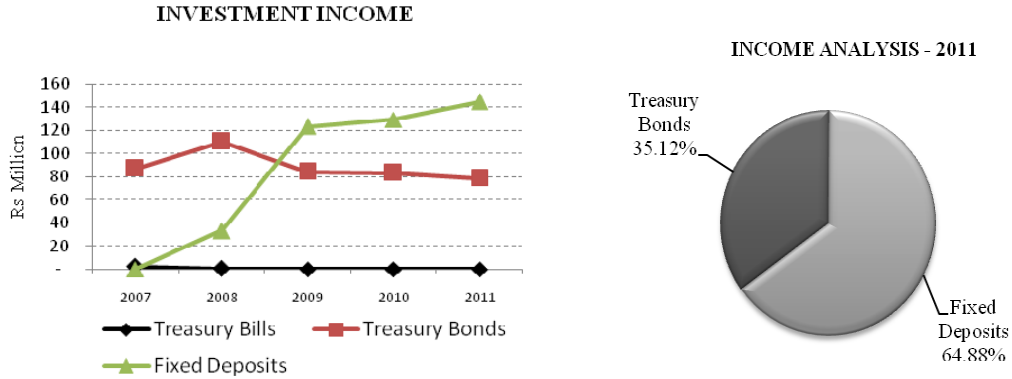
	2007	2008	2009	2010	2011
1 Membership					
Active Members	5,467	6,073	6,883	7,282	7,588
Other Inactive Members	844	968	1,080	1,363	1,503
No. of Members	6,311	7,041	7,963	8,645	9,091
2 No. of Pension Receiving Members	56	67	82	89	113
3 Fund Balance (Rs. Mn)					
Contributors Fund	826.0	1,052.2	1,329.8	1,632.5	1957.7
Pensioner's Fund & Reserve	87.7	116.5	164.2	200.7	278.0
4 Total Investment (Rs. Mn)	883.7	1,116.8	1,392.0	1,679.3	2,000.5
5 Total Investment Income (Rs. Mn)	90.5	145.8	208.0	213.4	224.1
6 Income Tax (Rs. Mn)	9.1	14.7	21.0	21.3	18.7
7 Return on Investment (%)	10.24%	13.06%	14.94%	12.71%	11.20%
8 Declared Interest to Members	9.5%	12%	13%	11.5%	8%
9 Pension Payments (Rs. Mn)	6.1	8.3	11.5	12.4	16.9

GROWTH OF THE FUND



PENSION PAYMENTS





## 22. UNIVERSITIES PROVIDENT FUND

The Universities Provident Fund has been established in terms of provision in Sections 89 - 96 of the Universities Act No. 16 of 1978 as a retirement assurance plan for employees in the university system. The aim of the Universities Provident Fund is to manage the fund prudently to ensure a better return to members at retirement or termination of their services.

Members of the Provident Fund contribute 10% of the earnings to the Universities Provident Fund and at the same time employer makes a contribution of 15% of the employees' earnings to the Fund.

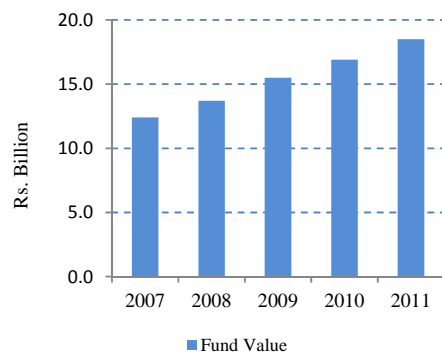
### Benefits

- At the time of retirement, balance lying to the credit of the member's account is paid as the retirement benefit.
- Fund balance could be used as a guarantee for Loans such as distress loans, vehicle loans and computer loans etc. of Government employees
- Loans upto an amount not exceeding 65% of the Provident Fund Balance lying to the credit of the contributor can be obtained.
- The Academic and other employees may pledge their fund balance as surety for discharging of any obligations towards the Higher Educational Institution when they obtain Government scholarships for higher studies/ or travel.

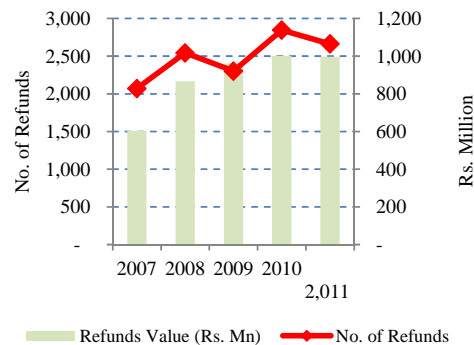
### Present Position of the Universities Provident Fund at a Glance

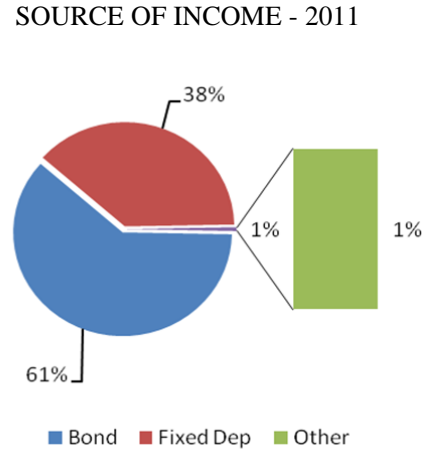
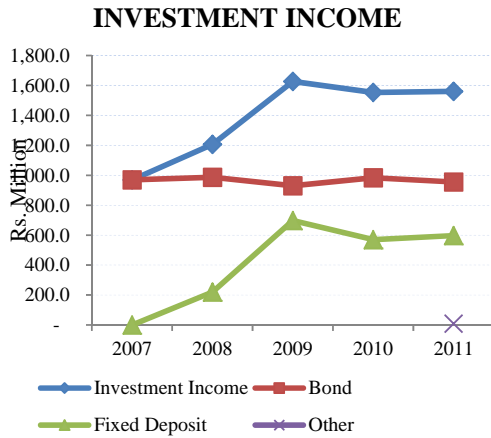
	2007	2008	2009	2010	2011
1. Membership					
Active Members	26,111	<b>26,143</b>	27,450	<b>27,368</b>	27,892
Inactive Members	5,404	<b>5,385</b>	5,348	<b>5,321</b>	5,288
2. Refunds					
No. of Refunds	2,071	<b>2,544</b>	2,302	<b>2,847</b>	2,663
Refunds Value (Rs. Mn)	604.4	<b>866.9</b>	961.3	<b>1,002.0</b>	997.2
3. Fund Balance (Rs. Mn)	12,433.2	<b>13,761.3</b>	15,515.1	<b>16,906.6</b>	18,502.0
4. General Reserve (Rs. Mn)	156.5	<b>162.5</b>	49.4	<b>74.8</b>	123.7
5. Interest Rate Equalization Reserve (IRER) (Rs. Mn)	-	-	-	<b>136.9</b>	281.6
6. Loan Granted during the year (Rs. Mn)	1,139.9	<b>695.1</b>	640.1	<b>708.8</b>	858.8
7. Total Investments (Rs. Mn)	9,028.9	<b>9,955.6</b>	11,350.5	<b>12,547.0</b>	13,582.0
8. Investment Income (Rs. Mn)	978.3	<b>1,189.0</b>	1,627.4	<b>1,553.8</b>	1,560.6
9. Tax Paid (Rs. Mn)	97.8	<b>120.7</b>	162.7	<b>155.3</b>	124.8
10. Return to Investments	10.84%	<b>12.12%</b>	14.34%	<b>12.38%</b>	11.50%
11. Declared Interest - On Opening Balance	10.5%	<b>12%</b>	15.5%	<b>10.5%</b>	11.0%

#### GROWTH OF THE FUND



#### REFUNDS





## 23 COMMISSION CIRCULARS AND ESTABLISHMENT CIRCULAR LETTERS ISSUED DURING 2011

### (1) Commission Circulars

Title of Commission Circular	Circular Number
Payment for Practical Examinations and for visiting staff for practicals in Aesthetic Studies	941
Revision of Annual income ceiling for payment of Bursaries	942
Revision of salaries and Allowances of the employees in the public corporations, statutory bodies fully owned Government companies and project staff on budget proposals - 2011	943
Payment of members of committees of inquiry into student indiscipline and examinations Offences	944
Revision of Academic Allowance on Budget proposals in 2011	945
Common Guidelines on Student Discipline	946
Issue of official bags to senior employees in the Clerical and Allied Grades	947
Amendments to the schemes of recruitment – Commission Circular No. 922 of 23.06.2010	948
Payment of increments in recognition of Educational /Professional qualifications to the Non Academic, Non Administrative Staff	949
Rates of payment to the staff for conducting written examinations/ trade tests/ interviews for recruitment and promotion of staff to non-academic posts	950

Reimbursement of subscription to Scientific and Professional Institutions/ Societies	951
Revision of salaries of employees of State Corporations, Statutory Boards and Fully Owned Government Companies (Payment of Cost of Living Allowance)	952
Schemes of recruitment for the posts of Gymnasium Supervisor Gr.III, Swimming pool Supervisor and Swimming pool Attendant Gr.III	953
Payment of fees for members of Selection Committees	954
Reckoning of allowances for the purpose of computation of Universities PF, ETF and payment of gratuity	955
Clarification regarding the Position of the Head of the Department of Study in Universities, Campuses and the Head of the Department in Higher Educational Institutes	956
Schemes of Recruitment – Post of Systems Engineer Gr.II & Gr.I	957
Financial Assistance for Postgraduate Studies aboard for Lecturers Probationary and Senior Lecturers - Direct Recruit	958
Granting of Study Leave to Teachers	959
Guidelines for Granting Emeritus Status to Professor	960
Change of Rate of Academic Allowance of the University Academic Staff	961
Scheme of Recruitment / Post of Personal Secretary to Chairman, UGC and Vice-Chancellor of a University	962
Leave to Teachers and Officers	963
Issuing of Briefcases to the holders of the posts carrying the salary code U-EX 1(IV) and above	964
Interpretation for the Section 46(2) of the Universities Act No.16 of 1978 (As Amended)	965
Scheme of Recruitment - Post of Systems Administrator (IT)	966
Implementation of the Award of the Arbitration on Industrial Dispute between the Inter University Sub-Wardens Union and the University Grants Commission	967
Grade to Grade Promotions of Clerks/Store Keepers/Shroffs /Library Assistants and Technical Officers in the University System	968

Schemes of Recruitment for the Posts Relating to Regional Educational Services – Open University of Sri Lanka	<b>969</b>
Schemes of Recruitment – Post of Stenographer Gr.II (Sinhala/Tamil/English)	<b>970</b>
Amendments to the scheme of recruitment of the post of Accountant/ Bursar/ Internal Auditor and the Efficiency Bar (EB) recruitments applicable to Executive Grades {U-EX 1(IV) & U-EX 2(III) salary codes} & Academia Support Staff {U-AS 2(I) salary code}	<b>971</b>
Sureties to Bonds and Agreements	<b>972</b>
<b>2) Establishments Circular Letters</b>	
Issuing Motor Vehicle Permits on Concessionary Terms	<b>01/2011</b>
Selection procedure for appointment to the post of Associate Professor/Professor	<b>02/2011</b>
Payment of Research Allowance – Budget Proposals on 2011	<b>03/2011</b>
Revision of carder of Universities, Institutes/ UGC Transfer of the Carder	<b>04/2011</b>
Payment of a Special Advance to Public Officers who were affected by Floods and Earth Slips occurred in January 2011	<b>05/2011</b>
Travel on Duty within the Island Chapter XIV – Government Establishments Code	<b>06/2011</b>
Revision of Fees for Translations and Interpretations	<b>07/2011</b>
Amendment to the scheme of recruitment for the post of works superintendent (special grade)	<b>08/2011</b>
Payment of Research Allowance – Budget Proposals on 2011	<b>09/2011</b>
Clarification regarding the position of the Head of the Department in Higher Educational Institutes	<b>10/2011</b>
Payment of Research Allowance – Budget proposals on 2011	<b>11/2011</b>
Promotion of Lecturer (Confirmed) to the grade of Senior Lecturer	<b>12/2011</b>
Payment for Resource Personal engaged in staff development activities in Universities/Higher educational Institutes	<b>13/2011</b>
Reckoning of Cost of Living Allowance for the Purpose of Computation of Universities provident fund, Employees Trust Fund and Payment of Gratuity	<b>14/2011</b>

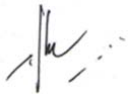
Special leave to public officers who could not report for duty on account of floods, cyclones and earth slips – May 2010	<b>15/2011</b>
Issuing Motor Vehicle Permits on Concessionary Terms	<b>16/2011</b>
Attachment of Trainees to Public Institutions for Practical Training	<b>17/2011</b>
Providing Relief to Public Officers who face difficulties due to renovation of Railway line from Galle to Induruwa	<b>18/2011</b>
Amendments to the Salary Scales of U-MN 4(I) and U-AS 2(I)	<b>19/2011</b>
Transfers of Administrative/ Financial Officers, Non Academic/ Non Administrative Staff	<b>20/2011</b>

## Annual Account – University Grants Commission

### Balance Sheet

As at 31st December

		2011 Rs	2010 Rs
Note	Page		
<b>ASSETS</b>			
<b>Non-Current Assets</b>			
	1	9	
Property, Plant and Equipments		561,402,047	543,304,973
Investments	2	10	
		35,039,813	32,703,064
		<u>596,441,860</u>	<u>576,008,038</u>
<b>Current Assets</b>			
Inventories	3	10	
		4,209,635	1,858,673
Trade and Other Receivables	4	10	
		37,341,873	44,097,348
Prepayments & Deposits	5	11	
		2,239,413	1,860,172
Cash and Cash Equivalents	6	11	
		14,755,811	17,336,628
		<u>58,546,732</u>	<u>65,152,821</u>
<b>TOTAL ASSETS</b>		<b><u>654,988,592</u></b>	<b><u>641,160,858</u></b>
<b>EQUITY AND LIABILITIES</b>			
<b>Consolidated Fund</b>			
Deferred Capital Grants	7	12	
		41,006,818	26,771,465
Capital Grants -Unspent	8	12	
		6,493,386	18,932,586
Deferred Rehab & Imp.of Fixed Assets	9	12	
		2,616,135	10,434,076
Revaluation Surplus		509,313,767	515,365,273
Retained Surplus/(Deficit)		(25,020,250)	(40,384,588)
		<u>534,409,856</u>	<u>531,118,812</u>
<b>Special Funds</b>			
Research Fund	10	12	
		17,976,407	17,434,741
Foreign Funded Projects	11	12	
		2,344,720	2,226,257
Specific Fund	12	12	
		8,222,781	7,178,417
University Scholarships Fund	13	13	
		18,334,472	16,092,577
		<u>46,878,380</u>	<u>42,931,992</u>
<b>Non-Current Liabilities</b>			
Retirement Benefits Obligation	14	15	
		33,579,392	34,079,393
		<u>33,579,392</u>	<u>34,079,393</u>
<b>Current Liabilities</b>			
Payable to Universities And HEI'S	15	19	
		22,166,423	20,053,024
Trade and other payables	16	19	
		8,684,565	12,690,622
Lease Creditor-Merchant Bank of Ceylon Ltd	17	19	
		8,773,332	0
Deposits	18	19	
		496,645	287,015
		<u>40,120,965</u>	<u>33,030,662</u>
<b>TOTAL EQUITY AND LIABILITIES</b>		<b><u>654,988,592</u></b>	<b><u>641,160,859</u></b>



(R A U Ranaweera)  
Accountant



(Prof.S.V.D.G. Samaranayake)  
Chairman

## Annual Account – University Grants Commission

### Income Statement

For the year ended 31st December

			2011 Rs	2010 Rs
	Note	Page		
<b><u>INCOME</u></b>				
<b>Government Grants</b>				
Recurrent Grants	19	20	636,898,368	570,337,259
Rehab: And Imp: of F/A	20	20	11,317,941	3,934,318
Capital Grants Amortized	21	20	471,396,875	11,257,944
			<b><u>1,119,613,184</u></b>	<b><u>585,529,522</u></b>
<b>Other Income</b>	<b>22</b>	<b>20</b>	<b>12,003,005</b>	<b>28,336,114</b>
<b>Total Income</b>			<b><u>1,131,616,189</u></b>	<b><u>613,865,636</u></b>
<b><u>LESS: Expenses</u></b>				
Personal Emoluments	23	21	95,590,445	87,771,984
Travelling Expenses	24	21	789,776	665,071
Supplies	25	21	8,422,527	7,624,396
Maintenance	26	21	4,133,947	2,534,963
Cottractual Expenditure	27	21	19,607,399	17,319,495
Other Recurrent	28	22	26,191,382	33,992,912
Rehabilitation Expenditure	29	22	11,317,941	3,934,318
Depreciation of Fixed Assets	30	22	19,279,652	14,905,396
Student Financial Assistance	31	22	483,898,368	420,389,952
Capacity Building	32	22	462,175,624	14,756,505
			<b><u>1,131,407,061</u></b>	<b><u>603,894,992</u></b>
Surplus/(Deficit)			209,128	9,970,643

## Annual Account – University Grants Commission

### Cash Flow Statement

For the year ended 31st December

	2011 Rs	2010 Rs
<b>Cash flows from operating activities</b>		
Operating Surplus/(Deficit)	209,128	-
<b>Adjustments for</b>		
Depreciation	19,279,652	14,905,396
Provision for Gratuity	3,000,000	3,995,403
Gratuity paid on Cola	4,005,092	
Profit on sale of Fixed Assets	(900,467)	
Interest Expenses	912,773	170,369
Amotisation of Capital Grants	(20,539,192)	(11,485,129)
Operating Surplus/(Deficit)	<b>5,966,987</b>	<b>7,586,039</b>
<b>Changes in Working Capital</b>		
Increase in Inventries	(2,350,962)	(11,644)
Decrease in Receivables	6,755,474	(10,567,116)
Increase in Prepayments	(379,241)	137,751
Increase in Payables to HEI's	2,113,399	(23,620,565)
Decrease in Trade Creditors	(4,006,058)	7,221,131
Increased in Deposits	209,630	60,536
Cash Generated from operating Activities	8,309,229	(19,193,868)
Gratuity Payments	(7,505,093)	(1,970,515)
Interest Payments	(912,773)	(170,369)
<b>Net cash from operating activities</b>	<b>(108,638)</b>	<b>(21,334,752)</b>
<b>Cash flows from investing activities</b>		
Acquisition of Property Plant & Equipments	(7,298,950)	(10,506,704)
Disposal of Fixed Assets	2,103,800	-
Investment in Fixed Deposits	(2,336,749)	(1,549,287)
<b>Net cash used in investing activities</b>	<b>(7,531,899)</b>	<b>(12,055,991)</b>
<b>Cash flows from financing activities</b>		
Capital Grants Received	2,000,000	20,795,910
Rehabilitation Grants	3,500,000	4,000,000
Increase in Research Fund	541,666	2,280,548
Payment of Finance Lease on Vehicles	(4,386,668)	(2,482,728)
Reciepts/Payments from Foreign Funded Projects	118,463	51,038
Fund Received for Specific Activities	1,044,364	334,940
Receipts/(Payments) From Scholarship Fund	2,241,895	1,443,445
<b>Net cash used in financing activities</b>	<b>5,059,720</b>	<b>26,423,153</b>
<b>Net Cash Flow</b>	<b>(2,580,819)</b>	<b>(6,967,590)</b>
Cash as at 01.01.2011	17,336,628	24,364,445
<b>Cash as at 31-12-2011</b>	<b>14,755,810</b>	<b>17,396,855</b>
<b>Note 1</b>		
Bank of Ceylon-2323284	8,879,569	(7,456,436)
Bank of Ceylon -Foreign Projects	277,940	277,940
Bank of Ceylon-University Scholarship Fund	5,598,302	4,677,814
Investment in Short Term Deposits	-	19,837,310
	<b>14,755,811</b>	<b>17,336,628</b>



## විගණකාධිපති දෙපාර්තමේන්තුව

கணக்காய்வாளர் தலைமை அறையின் தலைக்களம்

**AUDITOR GENERAL'S DEPARTMENT**



මගේ අංකය  
எனது இல. } CE/B/UGC/FA/2011  
My No

මගේ අංකය  
உமது இல. }  
Your No.

දිනය  
திகதி } 05 September 2012  
Date

Chairman

University Grants Commission

Report of the Auditor General on the Financial Statements of the University Grants Commission for the year ended 31 December 2011 in terms of Section 12 (5) of the Universities Act, No. 16 of 1978.

The audit of financial statements of the University Grants Commission for the year ended 31 December 2011 comprising the balance sheet as at 31 December 2011 and the income statement, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 12 (1) and Sub-sections (4) and (7) of the Universities Act, No. 16 of 1978. My comments and observations which I consider should be published with the Annual Report of the Commission appear in this report.

### 1;2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

අංක 306/72 පොල්ලුව පාර,  
වත්තරමුල්ල, ශ්‍රී ලංකාව

දුරකථනය  
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#- மெயில் } oaggov@sltnet.lk  
E-mail.

### 1:3 Auditor's Responsibility

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My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards. Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Commission's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Commission's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified audit opinion.

### 1.4 Basis for Qualified Audit Opinion

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My opinion is qualified based on the matters described in paragraph 2.2 of this report.

## 2. Financial Statements

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### 2:1 Qualified Opinion

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In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the University Grants Commission as at 31 December 2011 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Accounting Standards.

2:2. Comments on Financial Statements

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2.2.1 Accounting Policies

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Lands and Buildings for which the rights had not been transferred to the University Grants Commission had been revalued at Rs.450 million and Rs.51.3 million respectively and brought to account.

2.2.2 Non-compliance with Laws, Rules and Regulations

-----

Non-compliance with laws, rules and regulations observed are given below.

Reference to Laws, Rules, etc.	Non-compliance
-----	-----
(a) Section 89 of the Universities Act No.16 of 1978, Section 47 of the Provident Fund Act No. 15 of 1958 and Section 16(2) of the Employees Trust Fund Amended Act No. 47 of 1988.	Out of the educational allowances amounting to Rs. 2,783.70 paid by the Universities and Higher Educational Institutions from the year 2004 up to 11 May 2011, a sum of Rs. 466.07 million approximately had been overpaid to the Provident Fund and Pension Fund and a sum of Rs. 93.22 million had been overpaid to the Employees Trust Fund and action had not been taken up to 30 July 2012 recover or to set it off. The Chairman informed that the Committee on Public Enterprises was informed in this regard.

- (b) Circular Letter No. PE/1/174/11(B) dated 06 March 1998 and No. BD/PE1/174/11 dated 25 October 2002 of the Director General of Public Enterprises
- Contrary to these Circular instructions a sum of Rs.120 million had been paid as language proficiency allowance to the officers of the University Grants Commission, Universities and Higher Educational Institutions from the year 2004 up to 31 December 2011.
- (c) Treasury Circular No. IAI/2002/02 dated 28 November 2002.
- A separate Register of Fixed Assets had not been prepared in respect of computer accessories and software in terms of Circular instructions.
- (d) Financial Regulation 71 and Paragraph 9.10 of Public Enterprises Circular No. PED/12 dated 02 June 2003.
- Contrary to the Circular instructions, four Clerks and a staff officer had been recruited on assignment basis and a sum of Rs.1,845,267 had been paid as salaries for the year 2011.
- (e) Paragraph 10.1 of Chapter VIII of the Establishments Code for Government Officers and the Public Administration Circular No.07/97 dated 03 February 1997.
- A sum of Rs.38,369 had been paid for 02 days on the basis of 04 hours per day only in the year 2011 in terms of Circular No.707 of the University Grants Commission issued on 01 April 1997. Further, week-end and holiday allowance amounting to Rs.72,042 had been paid at the rate per hour basis only to the staff officers of the Recruitment Division of the University Grants Commission according to the Decision No.UGC/832/8.4 of the Commission.

- |     |  |   |
|-----|--|---|
| (f) | Financial Regulation 502 (2) and Treasury Circular No.842 dated 19 December 1980 | In terms of Regulations referred, the Register of Fixed Assets had not been maintained in an up dated manner. |
|-----|--|---|

### 3. Financial Review

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#### 3.1 Financial Results

-----

According to the financial statements presented, the operation of the University Grants Commission for the year ended 31 December 2011 had resulted in a deficit of Rs.645,129,626 before taking into account the Government Grant for recurrent expenditure as compared with the corresponding deficit of Rs.560,366,616 for the preceding year. After taking into account the Government Grant of Rs. 640,903,460 received for recurrent expenditure, the deficit for the year under review amounted to Rs.4,226,165. After taking into account the Government Grant of Rs.570,337,259 for the preceding year the surplus for that year amounted to Rs.9,970,643.

### 4 Operating Review

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#### 4.1 Performance

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The following observations are made.

- (a) A summary of the number of students enrolled to the Universities by the University Grants Commission in the academic years 2008/2009, 2009/2010 2010/2011 and the recurrent expenditure is given below.

	2008/2009	2009/2010	2010/2011
	-----	-----	-----
i. No of students qualified for universities	130,236	125,284	142,516
No of students selected to enroll to the universities	20,846	21,547	22,016
No of students selected to the universities as a percentage of number of students qualified for universities	16%	17%	15%
	2009	2010	2011
	-----	-----	-----
ii. Recurrent expenditure incurred (Rs.000)	10,227,920	10,865,900	12,961,095
Total number of students	71,471	73,398	77,640
Average recurrent expenditure per student (Rs.)	143,105	148,040	166,938

#### 4.2 Management Inefficiencies

---

##### (a) Idle Scholarship Funds

---

The contributed Scholarship Fund as at the end of the year under review was 87 and the balance of those accounts amounted to Rs.18,334,472. Out of these Funds, only 15 Funds were in operation and 51 scholarships had been awarded during the year 2011. The rest of the funds amounting to Rs.7,993,323 (43%) had remained dormant.

(b) Upgrading Selected 06 National Universities to the International Standards

---

Even though provision of Rs.600 million had been made for universities such as Perdeniya, Moratuwa, Colombo, Sri Jayawardhanapura, Kelaniya and Ruhuna at the rate of Rs.100 million for each university, out of this, only Rs.173.5 million or 29 per cent had been utilized as at 31 December 2011. Further, no funds had been utilized by the University of Sri Jayawardhanapura and University of Peradeniya.

(c) Leadership and Positive Thinking Development and Training Programmes.

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Even though the University Grants Commission had paid a sum of Rs.199.7 million to the Ministry of Higher Education in the year 2011 for the Leadership and Positive Thinking Development Programme, only a sum of Rs.185.1 million had been spent for this programme. Action had not been taken by the University Grants Commission to obtain the balance amount of Rs.14.6 million.

(d) Establishment of Engineering Faculty at the University of Jaffna

---

Even though a sum of Rs.730,552 had been paid to a Professor from November 2010 to July 2011 for preparing an initial plan to establish an Engineering Faculty at the University of Jaffna, its performance report had not been submitted to the University Grants Commission. Action had not been taken to establish such a faculty at the University up to 30 June 2012.

4.3 Resources of the Commission given to other Government Institutions

---

Contrary to the Public Enterprises Circular No.116 dated 24 January 1997 and Paragraph 9.4 of the Public Enterprises Circular No.PED/12 dated 02 June 2003, the University Grants Commission had recruited 04 employees during the year 2011 on contract basis and released to the Ministry of Higher Education. A sum of Rs.599,122 had been paid as salaries for those officers.

5. Systems and Controls

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Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairman from time to time. Special attention is needed in respect of the following areas of control.

- (a) Accounting
- (b) Utilization of Capital Provision
- (c) Recruitment

H.A.S.Samaraweera

Auditor General

**REPORT OF THE AUDITOR GENERAL ON THE ACCOUNTS OF THE UNIVERSITY GRANTS COMMISSION  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER, 2011**

<b>Effective on Financial Statement</b>	<b>Matters pointed out by the Auditor General</b>	<b>Comments and observations already submitted to AG</b>	<b>Action taken, present position and current Developments</b>
<p>2.2 Comments on financial statements</p> <p>2.2.1 Accounting Policies</p>	<p>Lands and Buildings for which the rights had not been transferred to the University Grants Commission had been revalued at Rs. 450 million and Rs. 51.3 million respectively and brought to account.</p>	<p>The action are being taken to obtained the title deed of the UGC land.</p>	<p>The actions taken by UGC were summarized as follow.</p> <ol style="list-style-type: none"> <li>1. It has been completed the initial survey for this land and obtained the survey plan (No. 9191) dated 23<sup>rd</sup> April, 2012.</li> <li>2. The request made to the divisional Secretariat on 27.04.2012 regarding the acquisition of the land and forwarded it to the divisional commissioner (land) by the ant divisional Secretariat on 17.06.2012</li> </ol> <p>Based on the request made by the divisional commissioner (land) recommended the land to be given on long term lease basis and forwarded the recommendations to</p>

Effective on Financial Statement	Matters pointed out by the Auditor General	Comments and observations already submitted to AG	Action taken, present position and current Developments
<p>2.2.2 Non-compliance with Laws, Rules and Regulations</p> <p>(a) Section 89 of the Universities Act No. 16 of 1978, Section 47 of the Provident Fund Act No. 15 of 1958 and Section 16(2) of the Employees Trust Fund Amended Act No. 47 of 1988.</p>	<p>Non-compliance with laws, rules and regulations observed are given below.</p> <p>Out of the educational allowances amounting to Rs. 2,783.70 paid by the Universities and Higher Educational Institutions from the year 2004 up to 11 May 2011, a sum of Rs. 466.07 million approximately had been over paid to the Provident Fund and Pension Fund and a sum of Rs. 93.22 million had been overpaid to the Employees Trust Fund and action had been taken up to 30 July 2012 recover or to set it off. The Chairman informed that the Committee on Public Enterprises was informed in this regard.</p>	<p>The opinion of the Attorney General is that the academic allowance cannot be included in to the definition of “earnings”. Therefore, it was decided at the meeting held on 23.03.2011 with the Minister to ignore the academic allowance in calculating the contributions to the UPF, ETF and Pension fund.</p>	<p>the provincial Ministry of land for approval on 29.08.2012.</p> <p>3. The MOHE has requested the approval through a Cabinet paper from the cabinet for the acquisition of land.</p> <p>1. It was decided to consider the academic allowance as per the Commission Circular 703 (4/3/1997) and Establishment Circular Letter dated 30/03/1997 (No. 8/1997).</p> <p>2. According to the directives given by the Commissioner of Labour on 12/01/2005, the academic allowance 30% cannot be considered as earnings.</p>

Effective on Financial Statement	Matters pointed out by the Auditor General	Comments and observations already submitted to AG	Action taken, present position and current Developments
			<p>3. According to the concurrence with the Department of National Budget and the Commission Circular No. 955. The payment of UPF, ETF based on the academic allowance (30%) was abolished.</p> <p>4. Committee on Public Enterprises was on 05/05/2011 informed to prepare a mechanism to collect the over payment which was paid based on 30% allowance from the employees.</p> <p>5. The UGC has informed to the committee on Public Enterprises on 02.05.2012 that, the recovery of over payments is not practical</p>

Effective on Financial Statement	Matters pointed out by the Auditor General	Comments and observations already submitted to AG	Action taken, present position and current Developments
(b) Circular Letter No. PE/1/174/11(B) dated 6 March 1998 and No. BD/PE1/174/11 dated 25 October, 2002 of the Director General of Public Enterprises.	Contrary to these Circular instructions a sum of Rs. 120 million had been paid as language proficiency allowance to the officers of the University Grants Commission, Universities and Higher Educational Institutions from the year 2004 up to 31 December 2011.	The language proficiency allowance is not paid to the employees recruited after 01/01/2003. A cabinet paper was presented on 25/02/2010 to regularized the payment of language proficiency allowance to the employees recruited before 01/01/2003.	<ol style="list-style-type: none"> <li>1. A special committee was appointed by the sub committee of the cabinet to analyse this situation and to give recommendations.</li> <li>2. From the letter dated 22/05/2012 of the president of the sub committee, was informed to the Secretary/MOHE. That actions have been taken and the recommendations will be given early as possible.</li> </ol>
(c) Treasury Circular No. IAI/2002/02 dated 28 November 2002.	A separate Register of Fixed Assets had not been prepared in respect of computer accessories and software in terms of Circular instructions.	Agree with the comments & observations.	A separate fixed asset register for computer software is not maintained and the actions have been taken to maintain a F/A register for the year for 2012.

Effective on Financial Statement	Matters pointed out by the Auditor General	Comments and observations already submitted to AG	Action taken, present position and current Developments										
<p>(d) Financial Regulation 71 and Paragraph 9.10 of Public Enterprises Circular No. PED/12 dated 02 June 2003.</p>	<p>Contrary to the Circular instructions, four Clerks and a staff officer had been recruited on assignment basis and a sum of Rs. 1,845,267 had been paid as salaries for the year 2011.</p>	<p>The following appointment were made on contract basis until a permanent appointment is made based on the approved cadre position of UGC for the year 2008.</p> <table data-bbox="1178 678 1577 850"> <thead> <tr> <th></th> <th style="text-align: right;"><u>Period</u></th> </tr> </thead> <tbody> <tr> <td>1. Snr. Asst. Secretary</td> <td style="text-align: right;">01(11m)</td> </tr> <tr> <td>2. Clerk</td> <td style="text-align: right;">02 (04 m)</td> </tr> <tr> <td>3. Book Keeper</td> <td style="text-align: right;">01 (04 m)</td> </tr> <tr> <td>4. Labourer</td> <td style="text-align: right;">01 (08 m)</td> </tr> </tbody> </table>		<u>Period</u>	1. Snr. Asst. Secretary	01(11m)	2. Clerk	02 (04 m)	3. Book Keeper	01 (04 m)	4. Labourer	01 (08 m)	<p>A letter has been presented to get the covering approval from the General treasury for the appointment of these 04 employees and their salary payments. The approval is not yet received.</p>
	<u>Period</u>												
1. Snr. Asst. Secretary	01(11m)												
2. Clerk	02 (04 m)												
3. Book Keeper	01 (04 m)												
4. Labourer	01 (08 m)												

<b>Effective on Financial Statement</b>	<b>Matters pointed out by the Auditor General</b>	<b>Comments and observations already submitted to AG</b>	<b>Action taken, present position and current Developments</b>
<p>(e) Paragraph 10.1 of Chapter VIII of the Establishments Code for Government Officers and the Public Administration Circular No. 07/97 dated 03 February 1977.</p>	<p>A sum of Rs. 38,369 had been paid for 02 days on the basis of 04 hours per day only in the year 2011 in terms of Circular No. 707 of the University Grants Commission issued on 01 April 1997. Further, week-end and holiday allowance amounting to Rs. 72,042 had been paid at the rate per hour basis only to the staff officer of the Recruitment Division of the University Grants Commission according to the Decision No. UGC/832/8.4 of the Commission.</p>	<ol style="list-style-type: none"> <li>1. The attorney General was advised that the UGC has the authority to accept any advice and act accordingly subject to the effect that it is not contradictory to any circulars applicable to universities, departments under universities, Govt. Corporations and statutory bodies and the Act on the circular letters.</li> <li>2. When circulars are issued for the university system, it is not required to forward them to the ministry of Publish Administration or the Management Services Department of the General Treasury.</li> </ol>	<p>Since the officer of the admission division of UGC is paid as an special payments by considering the special services carry out during the period university admissions, processing and made the payments substituting 1/20 basis per day according to the above circular.</p>

Effective on Financial Statement	Matters pointed out by the Auditor General	Comments and observations already submitted to AG	Action taken, present position and current Developments
(f) Financial Regulation 502(2) and Treasury Circular No. 842 dated 19 December 1980.	In terms of Regulations referred, the Register of Fixed Assets had not been maintained in an up dated manner.	Do not agree with the comments.	A separate register for the fixed assets is maintained and it is planned to re-arrange the Fixed Assets register according to the finance circular 502.2.
3. Financial Review  Financial Results	According to the financial statements presented, the operation of the University Grants Commission for the year ended 31 December 2011 had resulted in a deficit of Rs. 645,129,626 before taking into account the Government Grant for recurrent expenditure as compared with the corresponding deficit of Rs. 560,366,616 for the preceding year. After taking into account the Government Grant of Rs. 640,903,460 received for recurrent expenditure, the deficit for the year under review amounted to Rs. 4,226,165. After taking into account the Government Grant of Rs.570,337,259 for the preceding year the surplus for that year amounted Rs. 9,970,643.	Agreed with the recommendations.	

Effective on Financial Statement	Matters pointed out by the Auditor General	Comments and observations already submitted to AG	Action taken, present position and current Developments																																
<p>4. Operating Review</p> <p>4.1 Performance</p> <p>The following observations are made.</p> <p>(a) A summary of the number of students enrolled to the Universities by the University Grants Commission in the academic years 2008/2009, 2009/2010, 2010/2011 and the recurrent expenditure is given below.</p>	<table border="1"> <thead> <tr> <th></th> <th><u>2008/2009</u></th> <th><u>2009/2010</u></th> <th><u>2010/2011</u></th> </tr> </thead> <tbody> <tr> <td>i. No. of student Qualified for Universities</td> <td>130,236</td> <td>125,284</td> <td>142,516</td> </tr> <tr> <td>No of students Selected to enroll to The universities</td> <td>20,846</td> <td>21,547</td> <td>22,016</td> </tr> <tr> <td>No of students Selected to the Universities as a percentage of number of students qualified for universities.</td> <td>16%</td> <td>17%</td> <td>15%</td> </tr> <tr> <td></td> <td><u>2009</u></td> <td><u>2010</u></td> <td><u>2011</u></td> </tr> <tr> <td>ii. Recurrent expenditure</td> <td>10,227,920</td> <td>10,865,900</td> <td>12,961,095</td> </tr> <tr> <td>Total number of Students</td> <td>71,471</td> <td>73,398</td> <td>77,640</td> </tr> <tr> <td>Average recurrent expenditure per student (Rs.)</td> <td>143,105</td> <td>148,040</td> <td>166,938</td> </tr> </tbody> </table>		<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	i. No. of student Qualified for Universities	130,236	125,284	142,516	No of students Selected to enroll to The universities	20,846	21,547	22,016	No of students Selected to the Universities as a percentage of number of students qualified for universities.	16%	17%	15%		<u>2009</u>	<u>2010</u>	<u>2011</u>	ii. Recurrent expenditure	10,227,920	10,865,900	12,961,095	Total number of Students	71,471	73,398	77,640	Average recurrent expenditure per student (Rs.)	143,105	148,040	166,938	<p>Agree with the recommendations.</p>	<p>It is more practical to show the number of students selected for universities as a % of the number of students applied for university entrance rather than as a % of the number of students qualified for university entrance.</p>
	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>																																
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<b>Effective on Financial Statement</b>	<b>Matters pointed out by the Auditor General</b>	<b>Comments and observations already submitted to AG</b>	<b>Action taken, present position and current Developments</b>
<p>4.2 Management Inefficiencies</p> <p>(a) Idle Scholarship Funds</p> <p>(b) Upgrading selected 06 National Universities to the International standards</p> <p>(c) Leadership and Positive thinking Development and Training programmes.</p>	<p>The contributed Scholarship Fund as at the end of the year under review was 87 and the balance of those accounts amounted to Rs. 18,334,472. Out of these funds, only 15 funds were in operation and 51 scholarships had been awarded during the year 2011. The rest of the funds amounting to Rs. 7,993,323 (43%) had remained dormant.</p> <p>Even though provision of Rs. 600 million had been made for universities such as Peradeniya, Moratuwa, Colombo, Sri Jayawardenapura, Kelaniya and Ruhuna at the rate of Rs. 100 million for each university, out of this only Rs. 173.5 million or 29 per cent had been utilized as at 31 December 2011. Further, no funds had been utilized by the University of Sri Jayawardenapura and University of Peradeniya.</p> <p>Even though the University Grants Commission had paid a sum of Rs. 199.7 million to the Ministry of Higher Education in the year 2011 for the Leadership and Positive Thinking Development Programm, only a sum of Rs. 185.1 million had been spent for this programme. Action had not been taken by the University Grants Commission to obtain the balance amount of Rs. 14.6 million.</p>	<p>Agree with the recommendations</p>	<p>The reason for the dormant scholarship funds is that the income received from each scholarship fund is not sufficient to offer a scholarship. Therefore the University Grants Commission has taken to established a common scholarship fund with the consent of the</p>

Effective on Financial Statement	Matters pointed out by the Auditor General	Comments and observations already submitted to AG	Action taken, present position and current Developments
<p>4.2 Management Inefficiencies</p> <p>(a) Idle Scholarship Funds</p> <p>(b) Upgrading selected 06 National Universities to the International standards</p>	<p>The contributed Scholarship Fund as at the end of the year under review was 87 and the balance of those accounts amounted to Rs. 18,334,472. Out of these funds, only 15 funds were in operation and 51 scholarships had been awarded during the year 2011. The rest of the funds amounting to Rs. 7,993,323 (43%) had remained dormant.</p> <p>Even though provision of Rs. 600 million had been made for universities such as Peradeniya, Moratuwa, Colombo, Sri Jayawardenapura, Kelaniya and Ruhuna at the rate of Rs. 100 million for each university, out of this only Rs. 173.5 million or 29 per cent had been utilized as at 31 December 2011. Further, no funds had been utilized by the University of Sri Jayawardenapura and University of Peradeniya.</p>	<p>Agree with the recommendations</p> <p>Cannot agree with the recommendations according to the process report, the General Treasury has released Rs. 177 million for these projects. The balance Rs. 423 million was not released, since the allocations relevant for 2011 was revoked at the end of the year 2011 and</p>	<p><b><u>University of Peradeniya</u></b></p> <p>General Treasury was not released the funds to the University of Peradeniya and Rs. 4.5 million was spent from University funds. Since the project for the Rs. 100 million allocation did not approve appropriately, the relevant allocations could not be released. It can be</p>

Effective on Financial Statement	Matters pointed out by the Auditor General	Comments and observations already submitted to AG	Action taken, present position and current Developments
		<p>Could not carry forward the balance to the next year.</p> <p>Accordingly, the amounts received by each university from the General Treasury was fully utilized.</p>	<p>considered as a weakness of that university.</p> <p><b><u>University of Moratuwa</u></b></p> <p>General Treasury released Rs. 100 mn. to university of Moratuwa and completed 63.43% of the work. Remaining was completed during the year 2012.</p> <p><b><u>University of Colombo</u></b></p> <p>General Treasury released Rs. 52 mn. While Rs. 23 mn. Was spent by the University funds. Balance Rs. 48 mn. Was received from General Treasury. Accordingly, since the funds received from General Treasury was utilized 100% and the total physical utilization was at 75% , this cannot be considered as under utilization.</p>

Effective on Financial Statement	Matters pointed out by the Auditor General	Comments and observations already submitted to AG	Action taken, present position and current Developments
			<p><b><u>University of Kelaniya</u></b></p> <p>Received Rs. 10 mn. From the General Treasury and spent Rs. 51.2 mn. From the University funds. 100% was utilized from the Rs. 10 mn. And the balance Rs. 90 mn. Allocations were not received from the General Treasury. Therefore it cannot be considered as an under utilization.</p> <p><b><u>University of Ruhuna</u></b></p> <p>Received Rs. 10 mn. From General Treasury and the balance Rs. 90 mn. Was not released during the year 2011. The projects were completed by spending Rs. 72.68 mn. Out of university funds. It shows a progress of 82.5%. Therefore it cannot be stated that there is an under utilization.</p>

Effective on Financial Statement	Matters pointed out by the Auditor General	Comments and observations already submitted to AG	Action taken, present position and current Developments
(c) Leadership and Positive thinking Development and Training programmes.	Even though the University Grants Commission had paid a sum of Rs. 199.7 million to the Ministry of Higher Education in the year 2011 for the Leadership and Positive Thinking Development Programme, only a sum of Rs. 185.1 million had been spent for this programme. Action had not been taken by the University Grants Commission to obtain the balance amount of Rs. 14.6 million.	Agree with the recommendations Rs. 199.7 mn. was paid to the MOHE for this programme and all procurements and procurement procedures were done by the MOHE. Accordingly, it was informed that the balance Rs. 14.6 mn is remained in a deposit account at the MOHR as at 31/12/2011.	The balance Rs. 14.6 mn. was retained with MOHE to settle the balance expenditure for the project, and the expenses were settled during 2012.  Accordingly it is informed that there is no arrears.
(d) Establishment of Engineering Faculty at the University of Jaffna.	Even though a sum of Rs. 730,552 had been paid to a Professor from November 2010 to July 2011 for preparing an initial plan to establish an Engineering faculty at the University of Jaffna, its performance report had not been submitted to the University grants Commission. Action had not been taken to establish such a faculty at the University up to 30 June 2012.	Agree with the recommendations.	Agree with the recommendations. Initial work has completed and the discussions between the MOHE and Indian Government are in progress to get the funds required.
4.3 Resources of the Commission given to other Government Institutions	Contrary to the Public Enterprises Circular No. 116 dated 24 January 1997 and paragraph 9.4 of the Public Enterprises Circular No. PED/12 dated 02 June 2003, the University Grants Commission had recruited 04 employees during the year 2011 on contract basis and released to the Ministry of Higher Education. A sum of Rs. 599,122 had been paid as salaries for those officers.	The relevant employees were released for service at MOHE at the request of the Hon. Minister of Higher Education and with the approval of the commission.	02 labourers were released to the MOHE at the request of Hon. Minister of Higher Education and with the approval of UGC. Ibe us still in service at MOHE.

<b>Effective on Financial Statement</b>	<b>Matters pointed out by the Auditor General</b>	<b>Comments and observations already submitted to AG</b>	<b>Action taken, present position and current Developments</b>
5. Systems and Controls	<p>Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairman from time to time. Special attention is needed in respect of the following areas of control.</p> <p>(a) Accounting</p> <p>(b) Utilization of Capital Provision</p> <p>(c) Recruitment</p>		Always take actions to make the systems and controls of UGC efficient.

## Annual Accounts - Universities Pension Fund

### STATEMENT OF FINANCIAL POSITION AS AT 31<sup>st</sup> DECEMBER 2011

	Note	2011		2010	
		Rs.	Rs.	Rs.	Rs.
<b><u>Non Current Assets</u></b>					
<b><u>Investments</u></b>					
Treasury Bonds	1	601,477,514		607,390,783	
Fixed Deposits	2	1,399,000,000	<b>2,000,477,514</b>	1,047,000,000	<b>1,654,390,783</b>
<b><u>Current Assets</u></b>					
Contribution Receivable	3	16,013,582		8,142,722	
Investment Income Receivable	4	234,842,312		158,866,805	
Short term deposits (Repos)		-		25,000,000	
Cash and cash equivalents		6,929,521	<b>257,785,415</b>	6,113,601	<b>198,123,128</b>
<b>Total Assets</b>			<b><u>2,258,262,929</u></b>		<b><u>1,852,513,911</u></b>
<b><u>Represented by</u></b>					
<b><u>Members' Fund &amp; Reserves</u></b>					
Contributors' Fund	5	1,957,687,424		1,632,542,630	
Pensioners' Fund	6	76,114,209		59,972,666	
Accumulated Balance b/f		201,906,600	<b>2,235,708,233</b>	140,755,201	<b>1,833,270,497</b>
<b><u>Current Liabilities</u></b>					
Sundry Creditors	7	105,000		118,239	
Income Tax Payable	8	20,051,910		17,016,178	
Payments due to members	9	2,397,786	<b>22,554,696</b>	2,108,997	<b>19,243,414</b>
<b>Total Liabilities</b>			<b><u>2,258,262,929</u></b>		<b><u>1,852,513,911</u></b>

## Annual Accounts - Universities Pension Fund

### INCOME STATEMENT FOR THE YEAR ENDED 31<sup>st</sup> DECEMBER 2011

	Note	2011 Rs.	2010 Rs.
<b>Income</b>			
Investment Income	10	224,093,091	213,474,520
Less: Income Tax		(18,661,713)	(21,347,452)
		205,431,378	192,127,068
Less: <b>Expenditure</b>			
Contributor's Fund Interest		(138,335,257)	(161,561,281)
Pensioner's Fund Interest		(4,583,812)	(5,050,377)
Pensioner's Fund Adjustments	11	(1,303,638)	(365,290)
Sundry Expenses		(35,000)	(35,000)
Bank Charges		(11,568)	(12,277)
Adjustment to Income	12	(10,704)	2,752
		(144,279,979)	(167,021,473)
Income over Expenditure		61,151,399	25,105,595
Balance b/f from previous year		140,755,201	115,649,606
Balance transferred to balance sheet		<b>201,906,600</b>	<b>140,755,201</b>

**Annual Accounts - Universities Pension Fund**  
**CASH FLOW STATEMENT FOR THE YEAR 2011**

Cash Flow from Operating Activities	Current Year	
	Rs.	Rs.
Interest Income		224,093,091
Interest credited to members' accounts		(142,919,068)
Other payments		(46,568)
Pensioners' Fund Adjustment		(1,303,638)
Adjustment to Income		(10,704)
<b>Operating income before working capital</b>		<b>79,813,113</b>
<b>(Increase) Decrease in assets</b>		
Contribution Receivable	(7,870,860)	
Interest Receivable	(75,975,507)	
<b>Increase (Decrease) in liabilities</b>		
Creditors	(13,239)	
Payments due to Members	288,789	(83,570,817)
<b>Cash Flow from Operating Activities before income tax payment</b>		<b>(3,757,705)</b>
Income Tax Paid		(15,625,982)
<b>Net Cash from Operating Activities</b>		<b>(19,383,687)</b>
<b>Cash Flow from Investing Activities</b>		
Purchase of Treasury Bonds	5,913,269	
Purchase of Fixed Deposits	(352,000,000)	
Purchase of Other Investments	25,000,000	(321,086,731)
<b>Net Cash from Investing Activities</b>		<b>(340,470,418)</b>
<b>Cash Flow from Financing Activities</b>		
Increase in Members' & Pensioners' Fund		341,286,338
Net increase in cash and cash equivalents		815,920
Cash and cash equivalents at the beginning of the year		6,113,601
<b>Cash and cash equivalents at the end of the year</b>		<b>6,929,521</b>



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கணக்காய்வாளர் தலைமை அறியாதி திணைக்களம்  
**AUDITOR GENERAL'S DEPARTMENT**



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எனது இல. }  
My No

CE/B/PNF/FA/2011

ඔබේ අංකය  
உமது இல. }  
Your No.

දිනය  
திகதி }  
Date

19 July 2012

Chairman  
University Grants Commission

Report of the Auditor General on the Financial Statements of the Universities Pension Fund for the year ended 31 December 2011.

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The audit of financial statements of the Universities Pension Fund for the year ended 31 December 2011 comprising the balance sheet as at 31 December 2011 and the income statement, and the cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154(3) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 12 of Universities Act, No. 16 of 1978. This report is issued in terms of Universities Act No.12 (5).

1.2 Management's Responsibility for Financial Statements

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Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

අංක 306/72 පොල්දූව පාර,  
බත්තරමුල්ල, ශ්‍රී ලංකාව

දුරකථනය  
தொலைபேசி }  
Telephone } 2887028 -34

இல. 306/72, பொல்துவ வீதி,  
பத்தரமுல்லை இலங்கை

ෆැක්ස් අංකය  
பக்ஸ் இல }  
Fax No. } 2887223

No.306/72, Polduwa Road,  
Battaramulla, Sri Lanka

ඉලෙක්ට්‍රොනික් තැපෑල  
#- மெயில் }  
E-mail. } oaggov@sltnet.lk

### 1:3 Auditors' Responsibility

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My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards. Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Fund's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Fund's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

### 2. Financial Statements

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#### 2:1 Opinion

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In my opinion, the financial statements give a true and fair view of the financial position of the Universities Pension Fund as at 31 December 2011 and its financial performance for the year then ended in accordance with Sri Lanka Accounting Standards.

## 2.2 Comments on Financial Statements

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### 2.2.1 Non-compliance with Laws, Rules and Regulations

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The following non compliances were observed.

Reference to Laws, Rules, etc.	Non-compliance
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(a) The decision of Cabinet of Ministers No. CP/99/0438/11/033 of 09 April 1999.	According to the decision of Cabinet of Ministers, 10 per cent out of the 25 percent credited to the Universities Provident Fund should be credited to the Pension Fund. However, action in terms of Circular No. 747 of the University Grants Commission had been taken to credit 8/15 of the 15 percent contribution of the Provident Fund to the employer Pension Fund.
(b) Letter No. A/Establishments /2004 dated 28 January 2005 and No. 5/Establishments/11 dated 24 August 2001 of the Commissioner General of Labour.	Even though the Commissioner General of Labour had reported that the academic allowances should not be taken into consideration in the computation of contribution to the Universities Provident Fund and the gratuity, the academic allowances had been taken into consideration in the computation of contribution to the Pension Fund. Accordingly, the amount credited

excessively to the Pension Fund from the year 2004 up to May 2011 amounted to Rs. 194 million approximately.

### 3. Financial Review

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#### 3:1 Financial Results

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According to the financial statements presented, the surplus of the Fund for the year ended 31 December 2011 amounted to Rs.61,151,399 and the corresponding surplus for the preceding year amounted to Rs. 25,105,595. Accordingly, the increase of interest income on investment of fixed deposits had mainly effected for improvement in the financial results for the year under review by Rs.36,045,804 as compared with the preceding year.

### 4. Operating Review

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#### 4.1 Performance

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The number of pensioners receiving pensions as at end of the year under review from the Fund established on 01 September 1999 stood at 111 and the pension paid to them during the year under review amounted to Rs. 16,867,284. The credit balance available in the Pension Fund as at end of the year under review amounted to Rs. 76,114,209 and out of this, the pension could be paid in future without considering liabilities would be arisen in future. However, it was observed that this balance is adequate only for the next 4 ½ years approximately. Even though there were no cash balances in the individual accounts, a sum of Rs. 1,303,638 had been paid as pension for eleven pensioners during the year under review.

#### 4.2 Management Inefficiencies

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It was observed that there were long delays between the date of submission of pension applications after rectifying deficiencies in the applications while taking action to repay the balance contribution and the interest existed in the credit of the pension accounts of the employees who are not completed 20 years of service period at the time of retirement and the date of payment of amount eligible to the pensioners.

#### 5. Systems and Controls

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Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairman of the Fund from time to time. Special attention is needed in respect of the following areas of control.

- (a) Payment of Pension
- (b) Computation of Contribution

H.A.S.Samaraweera

Auditor General

**REPORT OF THE AUDITOR GENERAL ON THE ACCOUNTS OF THE UNIVERSITIES PENSION FUND**  
**FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2011**


Subject	Matters pointed out by the Auditor General	Comments and observations	Present position and current developments
<p><b>2.2 Comments on Financial Statements</b></p> <p><b>2.2.1 Non Compliances with Laws, Rules and Regulation etc.</b></p> <p>(a) The decision of Cabinet of Ministers No. CP/99/0438/111033 of 09 April 1999.</p>	<p>According to the decision of Cabinet of Ministers, 10 per cent out of the 25 percent credited to the Universities Provident Fund should be credited to the Pension Fund. However, action in terms of Circular No. 747 of the University Grants Commission had been taken to credit 8/15 of the 15 percent contribution of the Provident Fund to the employer Pension Fund.</p>	<p>University Pension Fund is established based on the actuarial report issued by the actuarial valuer. According to the Actuarial Report two recommendations have been suggested by the consultant. By amalgamating two recommendations cabinet paper had been prepared and approval was received accordingly. But Pension system was established based on recommendations made by the Actuarial Valuation Report.</p>	<p>1. In order to regularize this matter cabinet paper was submitted on 21<sup>st</sup> January 2012.</p> <p>2. On 15<sup>th</sup> December 2012, Cabinet of ministers advised, Secretary to the Ministry of Higher education to discuss this matter with the Secretary to the Ministry of Finance and submit a suitable report to Cabinet sub-committee to resolve this problem.</p>
<p>(b) Letter No. A/Establishments/2004 dated 28 January 2005 and No.5/Establishments/11 dated 24 August 2001 of the Commissioner General of Labour.</p>	<p>Even though the Commissioner General of Labour had reported that the academic allowances should not be taken into consideration In the computation of contribution to the Universities Provident Fund and the gratuity, the academic allowances had been taken into consideration In the computation of Contribution to the Pension Fund. Accordingly, the amount credited excessively to the Pension Fund from the year 2004 up to May 2011 amounted to Rs. 194 million approximately.</p>	<p>Computation of contribution to the Pension Fund is done by Universities and Higher Education Institutions and UGC Pension Fund is not involved in it.</p> <p>Also according to the Commission Circular No.955 of 28<sup>th</sup> April 2011, from 01<sup>st</sup> May 2011 onwards, the Academic Allowance is not reckoned for computation of contribution to Pension Fund.</p>	<p>Computation of the contribution to the Pension Fund is done by Universities and Higher Education Institutions and Pension Fund of UGC is not involved in computation of contribution to the pension fund.</p> <p>According to the Commission Circular No.955 of 28<sup>th</sup> April 2011, from 01<sup>st</sup> May 2011 onwards, the Academic Allowance was not reckoned for computation of contribution of the Pension Fund.</p> <p>As advised by the Secretary to the treasury, UGC has decided to consider the Academic allowance to compute the contribution of the Pension Fund as per commission circular 1000, dated 08<sup>th</sup> January 2013.</p>

Subject	Matters pointed out by the Auditor General	Comments and observations	Present position and current developments
<p>3. Financial Review</p> <p>3.1 Financial Results</p>	<p>According to the financial statements presented, the surplus of the Fund for the year ended 31 December 2011 amounted to Rs.61, 151, 399 and the corresponding surplus for the preceding year amounted to Rs. 25,105,595. Accordingly, the increase of interest income on investment of fixed deposits had mainly effected for improvement in the financial results for the year under review by Rs.36,045,804 as compared with the preceding year.</p>	<p>Agreed.</p>	<p>UGC agreed with the comments made on financial results of the Auditor General.</p>
<p>4. Operating Review</p> <p>4.1 Performance</p>	<p>The number of pensioners receiving pensions as at end of the year under review from the Fund established on 01 September 1999 stood at 111 and the pension paid to them during the year under review amounted to Rs. 16,867,284. The credit balance available in the Pension Fund as at end of the year under review amounted to Rs. 76,114,209 and out of this, the pension could be paid in future without considering liabilities would be arisen in future. However, it was observed that this balance is adequate only for the next 4 1/2 years approximately. Even though there were no cash balances in the individual accounts, a sum of Rs. 1,303,638 had been paid as pension for eleven pensioners during the year under review.</p>	<p>Credit balance of the Pensioner's Fund of Rs.76,114,209.00 and Accumulated Income of Rs.201,906,000.00 can be utilized for the pension payment to pensioners and accordingly payment of the pension can be made for another 16 years. When considering the interest accumulating to this Fund, it could be observed that the pension can be paid to pensioners for further number of years. Individual Accounts are maintained to calculate Lump Sum Refunds to members if they do not qualify for monthly pension payment.</p> <p>The payments of pensions to pensioners are made out of Common Pension Fund and this Common Pension Fund grows further by crediting Income over Expenditure annually.</p>	<p>The Pension Fund established based on report submitted by the Actuarial consultant. In every three years, it was reviewed by the UGC by obtaining tri-annual report from the Actuarial consultant. So far no risk has been reported by the said report. At this stage, consultancy report for 2011/2012 is being prepared by the UGC. Further Pension system has been established under the concept of going concern. Therefore, it should be evaluated as whole Fund and not as an individual basis.</p>

<b>Subject</b>	<b>Matters pointed out by the Auditor General</b>	<b>Comments and observations</b>	<b>Present position and current developments</b>
4.2 Management inefficiencies	It was observed that there were long delays between the date of submission of pension applications after rectifying deficiencies in the applications while taking action to repay the balance contribution and the interest existed in the credit of the pension accounts of the employees who are not completed 20 years of service period at the time of retirement and the date of payment of amount eligible to the pensioners	Due to the delay in receipt of acknowledgements 9 out of 13 Pension refund payments got delayed and it is beyond the control of the Pension Fund.  The balance four (4) refunds have been delayed due to the temporary holding of Pension refunds in order to declare annual interest rate and improper application.	Properly submitted refund applications are not delayed by UGC. Applications with discrepancy and require to obtain further clarifications takes much time to process accurate and complete payments.
5. System and Controls	Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairman of the Fund from time to time. Special attention is needed in respect of the following areas of control.  (a) Payment of Pension (b) Computation of contribution	The system and controls of Universities Pension Fund are periodically reviewed and the necessary corrections are made.	Subject to periodic review, issue guide lines as and when necessary.

## Annual Accounts – Universities Provident Fund

STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2011			
	Note	Year 2011 SLR	Year 2010 SLR
<b>Non Current Assests</b>			
Long Term Investments	01	13,581,813,374	12,501,013,981
Loans	02	4,031,338,395	3,798,759,459
		17,613,151,769	16,299,773,440
<b>Current Assests</b>			
Inventory		93,427	94,749
Interest Receivable	03	1,269,239,876	868,864,976
Contributions Receivable	04	111,913,193	83,412,934
Loan Installments Receivable	05	23,218,056	20,342,520
Other Advance		1,000	1,000
Cash & Cash equivalents	06	13,342,435	(27,131,712)
		1,417,807,987	945,584,467
<b>Less.- Current Liabilities</b>			
Tax		103,109,648	109,914,333
Creditors	07	405,886	254,544
Unpaid Refunds	08	20,107,753	16,725,422
Stamp duty payable		19,075	34,450
		123,642,362	126,928,749
<b>Net Current Assests</b>		1,294,165,625	818,655,718
<b>Total Net Assests</b>		18,907,317,394	17,118,429,158
<b>Represented by</b>			
Member balances	09	18,501,983,566	16,906,638,053
Provision for inactive members A/Cs		8,000,000	5,000,000
Interest Rates Equalization Reserve		281,650,220	136,943,768
Retained Profit		115,683,608	69,847,337
<b>Net worth of the Fund</b>		18,907,317,394	17,118,429,158

  
 Tissa Nandasena  
 Secretary

  
 Ubayakula Ranaweera  
 Accountant



## Annual Accounts – Universities Provident Fund

CASH FLOW STATEMENT		
FOR THE YEAR ENDED 31ST DECEMBER 2011		
	Year 2011 SLR	Year 2010 SLR
<b>Cash Flow from Operating Activities</b>		
Income from Investments	1,560,635,215	1,553,864,041
Interest Credited to Members Accounts	(1,250,716,704)	(1,248,518,505)
Other Payments	<u>(175,141)</u>	<u>(73,294)</u>
<b>Net Cash Inflow / (Outflow) from Operating Activities</b>	<b>309,743,370</b>	<b>305,272,242</b>
<b>(Increase) Decrease in Assets</b>		
Stocks	1,322	(25,586)
Contributions Receivable	(28,500,259)	(82,606,571)
Loan Installments Receivable	(2,875,536)	(20,325,495)
Interest Receivable	(400,374,900)	(308,962,348)
Universities Provident Fund Loan	(232,578,936)	(120,507,253)
<b>Increase (Decrease) in Liabilities</b>		
Creditors	151,342	(18,196)
Unpaid Refunds	3,382,331	(139,395)
Stamp Duty	(15,375)	12,275
	<u>(660,810,011)</u>	<u>(518,572,569)</u>
<b>Net Cash flow from Operating Activities before Tax</b>	<b>(351,066,641)</b>	<b>(213,300,327)</b>
Income Tax Paid During the Year	<u>(131,655,503)</u>	<u>(94,623,906)</u>
	<b>(482,722,144)</b>	<b>(307,924,233)</b>
<b>Cash Flow from Investment Activities</b>		
Treasury Bonds	(484,925,065)	(341,356,560)
Fixed Deposits	(595,870,000)	(864,130,000)
Savings A/C	(4,328)	(4,093)
Premium Bonds	-	<u>(4,999,384)</u>
<b>Net Cash flow from Investment Activities</b>	<b>(1,080,799,393)</b>	<b>(1,210,490,037)</b>
<b>Cash Flow from Financial Activities</b>		
Increase in Members Balance	1,595,345,513	1,391,478,463
Previous Year Adjustments	<u>8,650,171</u>	<u>12,459,907</u>
<b>Net cash flow from financing activities</b>	<b><u>1,603,995,684</u></b>	<b><u>1,403,938,370</u></b>
<b>Net increase in cash &amp; cash equivalents</b>	<b>40,474,147</b>	<b>(114,475,900)</b>
Cash & Cash Equivalent at the Beginning of the Year	(27,131,712)	87,344,188
<b>Cash &amp; Cash Equivalent at the End of the Year</b>	<b><u>13,342,435</u></b>	<b><u>(27,131,712)</u></b>



**විගණකාධිපති දෙපාර්තමේන්තුව**  
கணக்காய்வாளர் தலைமை அறையுள் திணைக்களம்  
**AUDITOR GENERAL'S DEPARTMENT**



මගේ අංකය }  
எனது இல. } **CE/B/UPF/FA/2011**

මගේ අංකය }  
உமது இல. }  
Your No. }

දිනය }  
திகதி }  
Date } **19 July 2012**

My No

Chairman  
University Grants Commission

**Report of the Auditor General on the Financial Statements of the Universities Provident Fund for the year ended 31 December 2011.**

The audit of financial statements of the Universities Provident Fund for the year ended 31 December 2011 comprising the balance sheet as at 31 December 2011 and the income statement, and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(3) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 12 of the Universities Act, No. 16 of 1978. This report is issued in terms of Section 12(5) of the Universities Act.

**1:2 Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

**1:3 Auditor's Responsibility**

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards. Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

අංක 306/72 පොල්ලුව පාර,  
වත්තරමුල්ල, ශ්‍රී ලංකාව

දුරකථනය }  
தொலைபேசி } 2887028 -34  
Telephone }

இல. 306/72, பொல்துவ வீதி,  
பத்தரமுல்லை இலங்கை

ෆැක්ස් අංකය }  
பக்ஸ் இல } 2887223  
Fax No. }

No.306/72, Polduwa Road,  
Battaramulla, Sri Lanka

ඉලෙක්ට්‍රොනික් තැපෑල }  
#- மெயில் } oaggov@sltnet.lk  
E-mail. }

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Fund's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Fund's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified audit opinion.

#### 1:4 Basis for Qualified Opinion

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My opinion is qualified based on the matters described in paragraph 2.2 of this report.

#### 2. Financial statements

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#### 2:1 Qualified Opinion

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In my opinion, except for the effects of the matters described in paragraph 2:2 of this report, the financial statements give a true and fair view of the financial position of the Universities Provident Fund as at 31 December 2011 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Accounting Standards.

## 2:2 Comments on Financial Statements

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### 2:2:1 Accounting Deficiencies

The computer equipment costing Rs.408,080 with zero book value as at 31 December 2011 and being used had not been revalued and brought to account.

### 2:2:2 Non-compliance with Laws, Rules and Regulations

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The Commission had not made Ordinances in terms of Section 91 of the Universities Act No. 16 of 1978 for the regularization, administration and management of the Provident Fund.

## 3. Financial Review

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### 3:1 Financial Results

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According to the financial statements presented, the net income of the Fund available for distribution as at 31 December 2011 amounted to Rs.1,505,456,593 as compared with the net income available for distribution in respect of the preceding year amounting to Rs.1,442,849,704. The increase of the financial result for the year under review as compared with the preceding year by a sum of Rs.62,606,889 had been mainly due to the decrease of the income tax on interest income by a sum of Rs.30,535,587, the increase of the income from investments by a sum of Rs.6,771,174 and the increase of Rs.25,401,976 in the retained profits of preceding years.

#### 4. Operating Review

##### 4.1 Performance

The following observations are made.

##### (a) Erroneous Computation of Contributions

The academic allowance had been taken into consideration with the salary for the computation of the contribution to the Universities Provident Fund up to 11 May 2011 and action had not been taken up to date either to recover from the Fund or to set off the amounts overpaid. As such a sum of Rs.248.57 million had been credited in excess to the Provident Fund from the year 2004 to 11 May 2011 by the Universities, Institutions of Higher Education and the Commission.

- (b) Section 95 of Chapter XII of the Universities Act, No. 16 of 1978 specified that the total amount available to the credit of the contributor should be paid to the contributor within 03 months from the date of cessation of his account. Nevertheless, an examination of the payment vouchers of a sample of 02 months revealed 05 instances of payments made in the year under review after the expiry of the time limit referred to above.

##### 4:2 Management Inefficiencies

The unidentified balance of contributions as at 31 December 2011 amounted to Rs.6,819,802 and action had not been taken to identify the balances of contributions. An age analysis in this connection as well had not been furnished to audit.

**5. Systems and Controls**  
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Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairman of the Fund from time to time. Special attention is needed in respect of the following areas of control.

- (a) Unidentified Contributions Accounts
- (b) Formulation of Ordinances

H.A.S. Samaraweera  
Auditor General.

**REPORT OF THE AUDITOR GENERAL ON THE ACCOUNTS OF THE UNIVERSITIES PROVIDENT FUND FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER, 2011.**

<b>Effects on Financial Statements</b>	<b>Matters pointed out by the Auditor General</b>	<b>Comments and Observations</b>	<b>Action Taken, Present position and Current Developments up to 31.01.2013</b>
<p>2.2 Comments on Financial Statements</p> <p>2.2.1 Accounting Deficiencies</p> <p>2.2.2 Non-compliance with Laws, Rules and Regulations</p>	<p>The computer equipment costing Rs.408,080 with zero book value as at 31 December 2011 and being used had not been revalued and brought to account.</p> <p>The Commission had not made, Ordinance in terms of Section 91 of the Universities Act No.16 of 1978 for the regularization, administration and management of the Provident Fund.</p>	<p>Although these two computers are well to date, revaluation cannot be done as said computers have been recommended to dispose by the Head/HEIT due to technical reasons. Further Accounting Policy of the UGC is accounting on historical cost basis and not the revaluation basis.</p> <p>The draft ordinance of the Universities Provident Fund has been sent to the Legal draftsman for approval on 17.05.2012.</p>	<p>These items had been written off from the books of accounts in 2012.</p> <p>The ordinance is under review with the Legal Draftsman.</p>

<b>Effects on Financial Statements</b>	<b>Matters pointed out by the Auditor General</b>	<b>Comments and Observations</b>	<b>Action Taken, Present position and Current Developments</b>
<p>3. Financial Review</p> <p>3.1 Financial Results</p>	<p>According to the financial statements presented, the net income of the Fund available for distribution as at 31 December 2011 amounted to Rs.1,505,456,593 as compared with the net income available for distribution in respect of the preceding year amounting to Rs.1,442,849,704. The increase of the financial result for the year under review as compared with the preceding year by a sum of Rs.62,606,889 had been mainly due to the decrease of the income tax on interest income by a sum of Rs.30,535,587, the increase of the income from investments by a sum of Rs.6,771,174 and the increase of Rs.25,401,976 in the retained profits of preceding years.</p>	<p>Agreed.</p>	<p>UGC agreed with the financial results analysed by the Auditor General's report.</p>

Effects on Financial Statements	Matters pointed out by the Auditor General	Comments and Observations	Action Taken, Present position and Current Developments
<p>1. Operation Review</p> <p>4.1 Performance</p>	<p><b>(a) Erroneous Computation of Contributions</b></p> <p>The academic allowance had been taken into consideration with the salary for the computation of the contribution to the Universities Provident Fund up to 11 May 2011 and action had not been taken up to date either to recover from the Fund or to set off the amounts overpaid. As such a sum of Rs.248.57 million had been credited in excess to the Provident Fund from the year 2004 to 11 May 2011 by the Universities, Institutions of Higher Education and the Commission.</p>	<p>(a) Calculation and Contribution of UPF are made by the HEIs, and its not duty of the UPF. However, the comments and the action taken by the UGC are as follows.</p> <p>1. The overpaid UPF contributions on reckoning of academic allowance for calculation of UPF, cannot be recovered due to the following reasons. A letter dated 02.05.2012 has been sent to the Secretary/COPE in this regard.</p> <p>1. Since, the period involved is around 14 years, the academics are not in the service now.</p> <p>2. It is not justifiable recovering the above excess payment only from the existing staff members.</p> <p>3. Such recovery action will be created unrest situation among the members of the academic staff.</p>	<p>As approved by the Secretary to the Treasury by his letter dated 21.12.2012, academic allowance has been taken to compute the UPF w.e.f.01.01.2013.</p> <p>In this regard UGC has issued the Circular No.1000 dated 08.01.2013.</p>

Effects on Financial Statements	Matters pointed out by the Auditor General	Comments and Observations	Action Taken, Present position and Current Developments
	<p>(b) Section 95 of Chapter XII of the Universities Act, No.16 of 1978 specified that the total amount available to the credit of the contributor within 03 months from the date of cessation of his account. Nevertheless, an examination of the payment vouchers of a sample of 02 months revealed 05 instances of payments made in the year under review after the expiry of the time limit referred to above.</p>	<p>Further on the approval of the letter of the Secretary, Ministry of Finance dated 21.10.2012 UGC has adopted to consider the academic allowance for the purpose of computation of contributions to the UPF, ETF by the Commission Circular No.1000 dated 08.01.2013.</p> <p>( b) According to the section 30(i) of the Employees Provident Fund Act.No.15 of 1958, it is the responsibility of the member to submit the application to the HEIs for the refund of Provident Fund. So far, the UPF division has refunded the contributions without any delay with regarding the properly filled applications submitted by HEIs, in time.</p> <p>Further the Circular instructions has also been given to submit the refund claims in time.</p> <p>Five instances mentioned in the Audit Report, were also delayed due to non submitting the application by the members and the HEIs, in time.</p>	<p>(b) According to the section 30(i) of the Employees Provident Fund Act.No.15 of 1958, it is the responsibility of the member to submit the application to the HEIs for the refund of Provident Fund. So far, the UPF division has refunded the contributions without any delay with regarding the properly filled applications submitted by HEIs, in time.</p> <p>Further the Circular instructions have also been given to submit the refund claims on time.</p>

<b>Effects on Financial Statements</b>	<b>Matters pointed out by the Auditor General</b>	<b>Comments and Observations</b>	<b>Action Taken, Present position and Current Developments</b>
4.2 Management Inefficiencies	The unidentified balance of contributions as at 31 December 2011 amounted to Rs.6,819,802 and action had not been taken to identify the balances of contributions. An age analysis in this connection as well had not been furnished to audit.	<p>This unidentified balance of Rs.6,819,802/- of Universities Provident Fund has been existence since 25 years. As the first step to identify this, the Fund balance has identified in the GL separately as University balances in 2011. Accordingly this balance consist of which cannot be identified with relevant to any University/HEIs, as at 31.12.2011.</p> <p>Although an age analysis couldn't be furnished in this regard a summary of adjustments effect to this balance will be submitted from next financial year.</p>	<p>This unidentified balance of Rs.6,819,802/-of UPF has been existence since 25 years. As the first step to identify this, the Fund balance has identified in the GL separately as University balances in 2011. Accordingly this balance consist of which cannot be identified with relevant to any University/HEIs, as at 31.12.2011.</p> <p>A summary of adjustments made to this balance has been submitted with the final accounts for the year 2012.</p>

5. System and Control	<p>Deficiencies in system and controls observed during the course of audit were brought to the notice of the Chairman of the fund from time to time. Special attention is needed in respect of the following areas of control.</p> <p>(a) Unidentified Contributions Accounts (b) Formulation of Ordinances</p>	Necessary actions have been taken.	Systems and controls are reviewed and improved continuously.
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**UNIVERSITY ADMISSION - ACADEMIC YEAR 2010/2011**  
**NUMBER OF STUDENTS SELECTED FOR VARIOUS COURSE OF STUDY UNDER NORMAL PROVISIONS**  
**DISTRICT & COURSE WISE CLASSIFICATION**

DISTRICT	MEDICINE	DENTAL SURGERY	VETERINARY SCIENCE	AGRICULTURE	FOOD SCIENCE & NUTRITION	BIOLOGICAL SCIENCE	APPLIED SCIENCES (BIO.SC)	ENGINEERING	ENGINEERING (EM)	ENGINEERING (TM)	QUANTITY SURVEYING	COMPUTER SCIENCE	PHYSICAL SCIENCE	SURVEYING SCIENCE	APPLIED SCIENCES (PHY.SC)	MANAGEMENT	ESTATE MANAGEMENT & VALUATION	COMMERCE	ARTS	ARTS (SP)	ARTS (SAB)	MANAGEMENT STUDIES (TV)	ARCHITECTURE	DESIGN (ARCHITECTURE)	LAW	SUB TOTAL
Colombo	197	32	25	76	11	194	36	208	7	3	30	51	300	7	76	622	5	84	208	4	25	21	9	14	52	2297
Gampaha	93	4	6	52	8	105	12	96	3	3	6	14	126	3	21	370	6	38	202	17	25	12	7	6	28	1263
Kalutara	51	2	3	40	4	66	12	62	1	1	3	7	90	2	21	167	2	21	214	13	16	9	4	2	17	830
Matale	19	1	1	10	1	18	2	18	1	1	1	3	25	1	5	50	1	6	53	4	0	4	1	0	5	231
Kandy	89	3	5	54	6	104	21	94	2	2	4	18	136	3	16	183	3	18	195	13	4	10	8	6	19	1016
Nuwaraeliya	29	2	2	16	2	26	4	34	1	1	2	6	40	2	8	87	1	13	83	3	2	6	0	1	14	385
Galle	94	2	5	55	6	80	9	91	7	6	10	23	126	6	18	263	4	62	306	9	24	11	4	5	22	1248
Matara	51	3	7	43	10	53	9	87	8	13	5	21	104	4	34	149	2	14	298	12	23	10	1	3	24	988
Hambantota	42	2	3	31	6	34	4	49	1	1	6	14	57	6	10	83	1	10	188	8	5	6	3	1	10	581
Jaffna	47	2	3	54	13	29	6	69	2	2	2	6	64	5	8	77	2	9	175	0	2	11	0	0	9	597
Kilinochchi	6	1	1	3	1	5	1	7	1	1	1	1	8	1	2	18	1	2	42	0	1	2	0	0	2	108
Mannar	5	1	1	4	1	7	1	5	1	1	1	1	10	1	1	11	1	2	25	0	2	2	0	0	2	86
Mullaitivu	5	1	1	3	1	4	1	6	1	1	1	1	5	1	1	16	1	2	31	0	0	2	0	0	2	87
Vavuniya	6	1	1	4	1	6	1	12	1	1	1	1	9	1	2	20	1	7	29	0	7	2	0	0	3	117
Trincomalee	21	1	1	9	1	13	2	19	1	1	1	3	20	1	4	47	1	6	36	0	0	5	0	0	4	197
Batticaloa	25	1	2	14	3	19	3	22	1	1	2	4	28	1	6	63	2	8	95	0	6	8	0	0	9	323
Ampara	30	2	2	23	2	27	4	29	1	1	3	5	36	2	8	74	3	10	112	2	8	6	0	0	10	400
Puttalam	40	2	2	18	2	30	4	36	1	1	2	6	41	1	8	99	1	13	116	6	0	6	1	0	14	450
Kurunegala	78	3	13	43	4	83	17	88	2	2	5	19	144	3	22	237	3	43	389	13	6	12	6	7	26	1268
Anuradhapura	36	2	3	21	3	31	5	38	1	1	3	6	55	2	9	108	8	21	182	7	8	9	1	1	14	575
Polonnaruwa	15	1	1	10	1	14	2	17	1	1	1	3	21	1	4	51	3	7	42	1	0	4	1	0	6	208
Badulla	41	2	3	22	3	45	5	46	1	1	3	7	56	2	10	118	4	14	115	10	6	8	4	0	11	537
Monaragala	19	1	1	13	1	15	3	19	1	1	1	3	23	1	5	59	1	8	93	4	1	4	1	0	7	285
Kegalle	43	2	6	33	5	40	6	39	1	1	2	5	61	3	8	107	1	17	231	5	8	6	3	2	18	653
Ratnapura	65	3	4	27	4	53	6	56	2	2	4	9	65	2	13	208	3	33	346	19	19	8	0	1	20	972
<b>Total</b>	<b>1147</b>	<b>77</b>	<b>102</b>	<b>678</b>	<b>100</b>	<b>1101</b>	<b>176</b>	<b>1247</b>	<b>50</b>	<b>50</b>	<b>100</b>	<b>237</b>	<b>1650</b>	<b>62</b>	<b>320</b>	<b>3287</b>	<b>61</b>	<b>468</b>	<b>3806</b>	<b>150</b>	<b>198</b>	<b>184</b>	<b>54</b>	<b>49</b>	<b>348</b>	<b>15702</b>



**UNIVERSITY ADMISSION - ACADEMIC YEAR 2010/2011**  
**NUMBER OF STUDENTS SELECTED FOR VARIOUS COURSE OF STUDY UNDER NORMAL PROVISIONS**  
**DISTRICT & COURSE WISE CLASSIFICATION**

DISTRICT	INFORMATION TECHNOLOGY	MANAGEMENT & INFORMATION TECHNOLOGY	PUBLIC MANAGEMENT	COMMUNICATION STUDIES	TOWN & COUNTRY PLANNING	PEACE & CONFLICT RESOLUTION	AYURVEDIC MEDICINE & SURGERY	UNANI MEDICINE & SURGERY	FASHION DESIGN & PRODUCT DEVELOPMENT	FOOD SCIENCE & TECHNOLOGY	SIDDHA MEDICINE	NURSING	INFORMATION & COMMUNICATION TECHNOLOGY	AGRICULTURAL TECHNOLOGY & MANAGEMENT	HEALTH PROMOTION	PHARMACY	MEDICAL LABORATORY SCIENCES	RADIOGRAPHY	PHYSIOTHERAPY	ENVIRONMENTAL CONSERVATION & MANAGEMENT	FACILITIES MANAGEMENT	TRANSPORT & LOGISTICS MANAGEMENT	MOLECULAR BIOLOGY & BIOCHEMISTRY	INDUSTRIAL STATISTICS & MATHEMATICAL FINANCE	STATISTICS & OPERATIONS RESEARCH	SUB TOTAL
Colombo	46	6	7	0	6	1	54	8	6	20	5	23	70	22	5	14	9	4	6	12	8	7	15	15	7	376
Gampaha	9	5	8	3	3	1	27	5	4	7	5	15	23	18	3	6	6	1	3	4	3	3	3	3	3	171
Kalutara	4	3	4	6	2	2	16	3	4	6	2	7	14	8	2	4	4	1	2	4	2	1	2	2	1	106
Matale	2	2	2	0	1	0	5	1	1	1	1	3	3	4	1	2	2	1	1	1	1	1	1	1	1	39
Kandy	7	2	4	0	2	1	22	4	3	4	4	10	11	24	4	7	4	2	2	2	2	2	2	2	2	129
Nuwaraeliya	4	1	2	3	1	0	9	2	1	2	2	5	4	5	1	2	2	1	1	1	1	1	1	1	1	54
Galle	11	6	7	1	6	3	17	0	3	14	0	11	17	12	3	7	7	1	7	3	12	8	9	5	4	174
Matara	12	4	3	3	3	2	15	1	2	4	0	15	11	17	5	10	8	2	7	2	1	9	3	4	3	146
Hambantota	5	3	1	3	1	2	13	0	0	3	0	22	5	11	1	5	10	2	2	1	1	1	3	1	2	98
Jaffna	5	2	4	1	1	0	0	1	1	2	14	10	5	6	1	3	2	1	1	1	2	1	1	5	6	76
Kilinochchi	1	0	1	0	1	0	0	1	0	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	19
Mannar	1	1	1	0	1	4	0	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	25
Mullaitivu	1	0	1	0	1	0	0	0	0	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	18
Vavuniya	1	1	1	0	1	0	0	2	1	1	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
Trincomalee	2	1	1	0	1	0	3	1	0	1	3	2	3	2	1	1	1	1	1	1	2	1	1	1	1	32
Batticaloa	3	1	3	6	2	1	0	3	0	2	4	4	4	4	2	2	2	1	1	1	1	1	1	1	1	51
Ampara	3	1	3	2	1	2	7	5	0	2	8	7	5	4	4	2	2	1	1	1	1	1	1	1	1	66
Puttalam	4	1	2	1	2	2	11	2	1	2	2	8	6	5	1	3	2	1	1	1	1	1	1	1	1	63
Kurunegala	8	2	3	5	2	7	21	3	7	5	3	18	13	21	4	9	14	5	8	2	2	2	2	4	6	176
Anuradhapura	4	1	2	4	2	0	15	2	0	2	2	9	6	6	2	3	3	1	2	1	1	1	2	2	1	74
Polonnaruwa	2	1	2	0	1	1	5	1	0	1	1	3	3	3	1	1	1	1	1	1	1	1	1	1	1	35
Badulla	4	1	5	3	1	2	9	2	2	3	2	7	7	6	1	3	3	1	2	2	1	1	2	2	1	73
Monaragala	2	1	2	2	2	0	5	0	0	1	0	3	3	3	1	1	1	1	1	1	1	1	1	1	1	35
Kegalle	3	1	3	3	4	1	9	3	2	2	2	7	5	10	2	9	9	2	4	3	1	1	2	1	1	90
Ratnapura	5	2	3	4	3	2	14	3	1	3	0	13	10	8	2	4	4	1	2	2	2	2	2	2	2	96
<b>Total</b>	<b>149</b>	<b>49</b>	<b>75</b>	<b>50</b>	<b>51</b>	<b>34</b>	<b>277</b>	<b>54</b>	<b>39</b>	<b>91</b>	<b>71</b>	<b>206</b>	<b>230</b>	<b>203</b>	<b>51</b>	<b>102</b>	<b>100</b>	<b>36</b>	<b>60</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>60</b>	<b>60</b>	<b>51</b>	<b>2252</b>



**UNIVERSITY ADMISSION - ACADEMIC YEAR 2010/2011**  
**NUMBER OF STUDENTS SELECTED FOR VARIOUS COURSE OF STUDY UNDER NORMAL PROVISIONS**  
**DISTRICT & COURSE WISE CLASSIFICATION**

DISTRICT	COMPUTATION & MANAGEMENT	FISHERIES & MARINE SCIENCES	ISLAMIC STUDIES	SCIENCE & TECHNOLOGY	COMPUTER SCIENCE & TECHNOLOGY	ENTREPRENEURSHIP & MANAGEMENT	ANIMAL SCIENCE	MUSIC	DANCE	ART & DESIGN	DRAMA & THEATRE	VISUAL & TECHNOLOGICAL ARTS	EXPORT AGRICULTURE	TEA TECHNOLOGY & VALUE ADDITION	INDUSTRIAL INFORMATION TECHNOLOGY	MINERAL RESOURCES & TECHNOLOGY	BUSINESS INFORMATION SYSTEMS	MANAGEMENT & INFORMATION TECHNOLOGY (SEUSL)	COMPUTING & INFORMATION SYSTEMS	PHYSICAL EDUCATION	SPORTS SCIENCES & MANAGEMENT	SPEECH AND HEARING SCIENCES	ARABIC LANGUAGE	ART & SCULPTURE	ANIMAL SCIENCE & FISHERIES	FOOD PRODUCTION & TECHNOLOGY MANAGEMENT	AQUATIC RESOURCES TECHNOLOGY	PALM AND LATEX TECHNOLOGY & VALUE ADDITION	HOSPITALITY, TOURISM AND EVENTS MANAGEMENT	INFORMATION TECHNOLOGY & MANAGEMENT	TOURISM & HOSPITALITY MANAGEMENT	SUB TOTAL	GRAND TOTAL
Colombo	4	7	0	4	4	11	4	24	24	0	1	0	5	4	4	3	4	6	19	2	2	5	2	4	3	5	7	5	4	7	27	201	2874
Gampaha	3	5	13	4	5	4	3	17	19	0	3	0	4	3	7	3	3	5	8	2	2	9	27	4	3	3	4	3	7	4	7	184	1618
Kalutara	4	2	10	1	1	4	1	10	9	0	1	0	3	1	2	3	1	2	6	1	1	1	3	7	1	2	1	4	1	1	5	89	1025
Matale	1	2	5	2	1	1	3	6	4	1	0	2	2	1	1	1	1	1	1	1	1	1	0	3	1	2	2	1	1	1	2	52	322
Kandy	2	4	8	4	3	3	7	19	16	1	6	4	6	11	5	4	2	3	8	2	4	2	11	6	3	2	5	4	3	2	6	166	1311
Nuwaraeliya	1	1	2	1	1	1	1	8	7	0	6	0	1	1	1	1	1	3	1	1	1	1	0	1	1	1	1	1	1	1	3	51	490
Galle	1	7	2	5	3	3	2	6	11	0	2	0	7	5	3	3	5	5	6	2	2	5	0	4	3	4	2	5	4	8	6	121	1543
Matara	2	5	2	1	1	3	6	5	9	0	1	1	1	4	2	2	1	2	5	4	1	1	0	5	4	3	4	2	6	6	5	94	1228
Hambantota	1	3	0	1	1	1	1	3	5	0	0	0	1	1	1	1	1	1	1	1	0	1	0	3	4	7	2	2	1	1	2	47	726
Jaffna	2	1	0	6	13	1	2	72	54	6	16	5	1	1	2	9	1	2	3	0	1	1	0	0	1	6	1	1	1	1	2	212	885
Kilinochchi	1	1	0	1	1	1	1	9	9	0	3	1	0	1	1	1	1	2	0	0	0	1	0	0	1	1	1	0	1	1	1	41	168
Mannar	1	1	0	1	0	1	1	5	1	0	1	1	1	1	1	1	1	1	0	0	0	1	1	0	1	1	1	0	1	1	1	27	138
Mullaitivu	1	1	0	1	0	0	0	13	6	2	2	1	0	0	1	0	1	1	0	0	0	1	0	0	1	1	0	0	0	1	1	35	140
Vavuniya	1	1	1	1	1	1	1	13	7	0	2	1	1	1	1	1	1	1	1	1	1	1	0	0	1	1	1	1	1	1	1	48	195
Trincomalee	1	1	14	1	1	1	1	10	8	1	2	4	1	1	1	1	5	4	0	1	1	1	1	0	1	1	1	1	1	1	2	70	299
Batticaloa	1	1	16	1	1	1	1	13	11	5	5	4	1	1	1	1	1	5	0	1	1	1	1	0	1	1	1	1	1	1	2	82	456
Ampara	4	1	30	1	1	2	1	15	21	6	7	9	1	1	1	1	2	18	3	1	1	1	3	1	1	2	1	1	2	1	3	143	609
Puttalam	3	1	14	1	1	1	1	3	6	4	3	7	1	1	1	1	1	2	1	1	1	1	10	1	1	1	1	2	1	1	2	76	589
Kurunegala	4	2	11	4	2	2	3	14	15	0	1	6	4	2	5	3	3	5	5	1	2	7	17	9	8	4	4	2	3	3	5	156	1600
Anuradhapura	2	2	4	1	1	1	1	7	7	2	1	3	1	1	1	1	4	2	2	1	2	1	2	4	1	2	1	1	1	1	4	65	714
Polonnaruwa	1	1	2	1	1	1	1	2	5	0	1	0	1	1	1	1	2	1	0	1	1	1	2	1	1	1	1	0	1	1	35	278	
Badulla	2	3	1	2	2	3	1	12	8	1	1	0	1	1	1	2	1	2	0	2	2	1	0	3	2	2	1	1	1	1	4	64	674
Monaragala	2	1	2	1	1	1	1	5	2	0	1	0	1	1	2	1	1	1	0	2	1	1	0	4	1	1	1	1	2	1	1	40	360
Kegalle	2	2	13	2	1	1	3	4	13	0	1	1	2	2	2	3	1	2	6	2	2	1	20	4	2	4	3	5	2	2	3	111	854
Ratnapura	4	4	0	2	2	2	3	12	16	0	1	0	2	3	3	2	6	4	4	5	5	4	0	3	4	2	3	5	3	2	4	110	1178
<b>Total</b>	<b>51</b>	<b>60</b>	<b>150</b>	<b>50</b>	<b>49</b>	<b>51</b>	<b>50</b>	<b>307</b>	<b>293</b>	<b>29</b>	<b>68</b>	<b>50</b>	<b>49</b>	<b>50</b>	<b>51</b>	<b>50</b>	<b>51</b>	<b>81</b>	<b>80</b>	<b>35</b>	<b>35</b>	<b>51</b>	<b>100</b>	<b>67</b>	<b>51</b>	<b>60</b>	<b>50</b>	<b>49</b>	<b>50</b>	<b>51</b>	<b>101</b>	<b>2320</b>	<b>20274</b>



## UNIVERSITY ADMISSION - ACADEMIC YEAR 2010/2011

Annex II

## NUMBER OF STUDENTS SELECTED UNDER NORMAL PROVISIONS AND SPECIAL PROVISIONS

	MEDICINE	DENTAL SURGERY	VETERINARY SCIENCE	AGRICULTURE	FOOD SCIENCE & NUTRITION	BIOLOGICAL SCIENCE	APPLIED SCIENCES (BIO.SC)	ENGINEERING	ENGINEERING (EM)	ENGINEERING (TM)	QUANTITY SURVEYING	COMPUTER SCIENCE	PHYSICAL SCIENCE	SURVEYING SCIENCE	APPLIED SCIENCES (PHY.SC)	MANAGEMENT	ESTATE MANAGEMENT & VALUATION	COMMERCE	ARTS	ARTS (SP)	ARTS (SAB)	MANAGEMENT STUDIES (TV)	ARCHITECTURE	DESIGN (ARCHITECTURE)	LAW	INFORMATION TECHNOLOGY	SUB TOTAL
<b>Normal Provisions</b>	1147	77	102	678	100	1101	176	1247	50	50	100	237	1650	62	320	3287	61	468	3806	150	198	184	54	49	348	149	<b>15851</b>
<b>Special Provisions</b>																											
Ex. In Field other than Studies	6	1	1	3	1	5	1	6	1	1	1	1	8	1	2	17	1	2	19	2	2	2			2	1	<b>87</b>
Blind																			20								<b>20</b>
Disabled						2							4					7	31								<b>44</b>
Diffence	6	1						6																			<b>13</b>
Foreign *	18	4				1		1				1															<b>25</b>
Teachers																			22								<b>22</b>
Special Subjects																			847								<b>847</b>
Appeals			4	34	2	26	5	1	4	2	4	4	24	1				15	2			1	3	1		5	<b>138</b>
Supplementary Intake																170		21				47					<b>238</b>
<b>Total</b>	<b>1177</b>	<b>83</b>	<b>107</b>	<b>715</b>	<b>103</b>	<b>1135</b>	<b>182</b>	<b>1261</b>	<b>55</b>	<b>53</b>	<b>105</b>	<b>243</b>	<b>1686</b>	<b>64</b>	<b>322</b>	<b>3474</b>	<b>62</b>	<b>513</b>	<b>4747</b>	<b>152</b>	<b>200</b>	<b>234</b>	<b>57</b>	<b>50</b>	<b>350</b>	<b>155</b>	<b>17285</b>

\* - 16 students were selected under foreign intake (4.5%)



**UNIVERSITY ADMISSION - ACADEMIC YEAR 2010/2011**  
**NUMBER OF STUDENTS SELECTED UNDER NORMAL PROVISIONS AND SPECIAL PROVISIONS**

	MANAGEMENT & INFORMATION TECHNOLOGY	PUBLIC MANAGEMENT	COMMUNICATION STUDIES	TOWN & COUNTRY PLANNING	PEACE & CONFLICT RESOLUTION	AYURVEDIC MEDICINE & SURGERY	UNANI MEDICINE & SURGERY	FASHION DESIGN & PRODUCT DEVELOPMENT	FOOD SCIENCE & TECHNOLOGY	SIDDHA MEDICINE	NURSING	INFORMATION & COMMUNICATION TECHNOLOGY	AGRICULTURAL TECHNOLOGY & MANAGEMENT	HEALTH PROMOTION	PHARMACY	MEDICAL LABORATORY SCIENCES	RADIOGRAPHY	PHYSIOTHERAPY	ENVIRONMENTAL CONSERVATION & MANAGEMENT	FACILITIES MANAGEMENT	TRANSPORT & LOGISTICS MANAGEMENT	MOLECULAR BIOLOGY & BIOCHEMISTRY	INDUSTRIAL STATISTICS & MATHEMATICAL FINANCE	STATISTICS & OPERATIONS RESEARCH	COMPUTATION & MANAGEMENT	FISHERIES & MARINE SCIENCES	SUB TOTAL
<b>Normal Provisions</b>	49	75	50	51	34	277	54	39	91	71	206	230	203	51	102	100	36	60	51	51	51	60	60	51	51	60	<b>2214</b>
<b>Special Provisions</b>																											
Ex. In Field other than Studies	1	1	1	1	1			1	1			1	1		1			1	1	1	1	1	1	1	1	1	<b>18</b>
Blind																											<b>0</b>
Disabled																											<b>0</b>
Diffence																											<b>0</b>
Foreign																											<b>0</b>
Teachers																											<b>0</b>
Special Subjects																											<b>0</b>
Appeals			7			18	2	1	1	5		1					2			2	1	4	1			3	<b>48</b>
Supplementary Intake																											<b>0</b>
<b>Total</b>	<b>50</b>	<b>76</b>	<b>58</b>	<b>52</b>	<b>35</b>	<b>295</b>	<b>56</b>	<b>41</b>	<b>93</b>	<b>76</b>	<b>206</b>	<b>232</b>	<b>204</b>	<b>51</b>	<b>103</b>	<b>100</b>	<b>38</b>	<b>61</b>	<b>52</b>	<b>54</b>	<b>53</b>	<b>65</b>	<b>62</b>	<b>52</b>	<b>52</b>	<b>63</b>	<b>2280</b>



**UNIVERSITY ADMISSION - ACADEMIC YEAR 2010/2011**  
**NUMBER OF STUDENTS SELECTED UNDER NORMAL PROVISIONS AND SPECIAL PROVISIONS**

	ISLAMIC STUDIES	SCIENCE & TECHNOLOGY	COMPUTER SCIENCE & TECHNOLOGY	ENTREPRENEURSHIP & MANAGEMENT	ANIMAL SCIENCE	MUSIC	DANCE	ART & DESIGN	DRAMA & THEATRE	VISUAL & TECHNOLOGICAL ARTS	EXPORT AGRICULTURE	TEA TECHNOLOGY & VALUE ADDITION	INDUSTRIAL INFORMATION TECHNOLOGY	MINERAL RESOURCES & TECHNOLOGY	BUSINESS INFORMATION SYSTEMS	MANAGEMENT & INFORMATION TECHNOLOGY (SEUSL)	COMPUTING & INFORMATION SYSTEMS	PHYSICAL EDUCATION	SPORTS SCIENCES & MANAGEMENT	SPEECH & HEARING SCIENCES	ARABIC LANGUAGE	ART & SCULPTURE	ANIMAL SCIENCE & FISHERIES	FOOD PRODUCTION & TECHNOLOGY MANAGEMENT	AQUATIC RESOURCES TECHNOLOGY	PALM AND LATEX TECHNOLOGY & VALUE ADDITION	HOSPITALITY, TOURISM AND EVENTS MANAGEMENT	INFORMATION TECHNOLOGY & MANAGEMENT	TOURISM & HOSPITALITY MANAGEMENT	SUB TOTAL	GRAND TOTAL		
Normal Provisions	150	50	49	51	50	307	293	29	68	50	49	50	51	50	51	81	80	35	35	51	100	67	51	60	50	49	50	51	101	2209	20274		
Special Provisions																																	
Ex. In Field other than Studies		1		1	1	6	7		2		1	1	1	1	1	1	1	1	1	1			1	1			1	1	1	1	33	138	
Blind																																0	20
Disabled																																0	44
Diffence																																0	13
Foreign																																0	25
Teachers																																0	22
Special Subjects																																0	847
Appeals	1	5			1	1	1			4	1								1				1	2		1	1	1	5	26	212		
Supplementary Intake						23	72															88									183	421	
Total	151	56	49	52	52	337	373	29	70	54	51	51	52	51	52	82	81	36	37	52	100	155	53	63	50	50	52	53	107	2451	22016		

## Annex III

DISTRICT - WISE SELECTIONS FOR MAHAPOALA SCHOLARSHIPS - ACADEMIC YEAR 2010/2011 (Based on the G.C.E. (A/L) in 2010)

District	BIO. STREAM				PHY. STREAM				COMM. STREAM				ARTS STREAM				TOTAL		
	( Merit C.O.P 2.1751 )				( Merit C.O.P 2.267 )				( Merit C.O.P 2.1939 )				( Merit C.O.P 1.8734 )				Merit	District	Mer./Dis. Total
	Merit Total	District Total	M/D Total	District C.O.P.	Merit Total	District Total	M/D Total	District C.O.P.	Merit Total	District Total	M/D Total	District C.O.P.	Merit Total	District Total	M/D Total	District C.O.P.			
Colombo	71	196	267	0.8620	61	232	293	0.8172	91	317	408	1.6816	27	149	176	0.0757	250	894	1144
Gampaha	15	142	157	0.1723	3	124	127	0.5768	34	270	304	1.5626	18	256	274	-0.4228	70	792	862
Kalutara	12	101	113	0.2282	8	93	101	0.6714	13	141	154	1.5671	10	225	235	1.1615	43	560	603
Matale	2	33	35	1.0259	1	19	20	0.6191	1	54	55	1.2349	2	63	65	0.3619	6	169	175
Kandy	23	113	136	0.9336	25	75	100	0.5863	7	154	161	1.2911	14	233	247	-0.5850	69	575	644
Nuwara Eliya	-	47	47	0.4947	1	34	35	0.1798	-	93	93	0.9216	9	111	120	0.0224	10	285	295
Galle	44	143	187	0.9773	22	126	148	0.6443	24	135	159	1.8067	32	217	249	1.4469	122	621	743
Matara	16	114	130	0.5352	23	111	134	0.6922	7	104	111	1.6496	26	167	193	1.4969	72	496	568
Hambantota	14	91	105	-0.3073	11	66	77	0.4289	3	71	74	1.5560	10	114	124	1.4754	38	342	380
Jaffna	13	91	104	0.8776	16	93	109	0.3938	-	77	77	1.2266	18	122	140	1.4567	47	383	430
Killinochchi	-	19	19	-0.1994	-	18	18	0.3738	-	20	20	0.9485	3	30	33	1.4811	3	87	90
Mannar	-	26	26	-0.1431	-	12	12	0.0171	-	13	13	1.0864	3	22	25	1.2302	3	73	76
Mullaitivu	-	18	18	-0.5318	-	15	15	-0.1150	-	18	18	0.6975	2	29	31	1.3088	2	80	82
Vavuniya	-	17	17	0.6871	2	18	20	0.5452	1	22	23	1.2797	2	34	36	1.4127	5	91	96
Trincomalee	5	28	33	-0.0943	4	13	17	0.4943	2	47	49	0.9649	0	74	74	0.3255	11	162	173
Batticaloa	4	27	31	0.0845	-	27	27	0.5046	-	68	68	0.8173	16	108	124	1.3845	20	230	250
Ampara	1	62	63	0.4902	1	36	37	0.7040	-	80	80	1.1550	11	128	139	1.3883	13	306	319
Puttalam	8	49	57	0.7485	2	35	37	0.7794	3	97	100	1.2420	7	155	162	0.3087	20	336	356
Kurunegala	14	128	142	0.7673	25	79	104	0.6120	21	194	215	1.5143	24	310	334	1.4169	84	711	795
Anuradhapura	4	72	76	0.7802	3	48	51	0.2827	3	103	106	1.4278	15	165	180	1.3094	25	388	413
Polonnaruwa	-	30	30	0.4071	-	25	25	0.4675	1	51	52	1.2635	3	55	58	0.8563	4	161	165
Badulla	5	62	67	0.3271	4	36	40	0.8797	5	110	115	1.2706	4	156	160	0.1236	18	364	382
Monaragala	1	40	41	0.7911	-	21	21	0.7036	1	55	56	1.5165	5	88	93	1.3972	7	204	211
Kegalle	11	78	89	0.9748	4	53	57	0.7260	3	102	105	1.5596	22	163	185	1.4387	40	396	436
Ratnapura	13	114	127	0.9296	7	83	90	0.8049	12	140	152	1.6420	18	224	242	1.4690	50	561	611
Total	276	1841	2117		223	1492	1715		232	2536	2768		301	3398	3699		1032	9267	10299

Ordinary Scholarships - Income less than or equal Rs. 300,000/-

UNIVERSITY GRANTS COMMISSION  
12.12.2011

M.H.P.  
22/12/11

**Abbreviations**

University Grants Commission	-	UGC
University of Colombo	-	CBO
University of Peradeniya	-	PDN
University of Kelaniya	-	KLN
University of Sri Jayewardenepura	-	SJP
University of Moratuwa	-	MRT
University of Jaffna	-	UJA
University of Ruhuna	-	RUH
Open University of Sri Lanka	-	OUSL
Eastern University, Sri Lanka	-	EUSL
South Eastern University of Sri Lanka	-	SEUSL
Rajarata University of Sri Lanka	-	RUSL
Sabaragamuwa University of Sri Lanka	-	SUSL
Wayamba University of Sri Lanka	-	WUSL
Uva Wellassa University of Sri Lanka	-	UWU
The University of the Visual & Performing Arts	-	UVPA
Postgraduate Institute of Agriculture	-	PGIA
Postgraduate Institute of Pali & Buddhist Studies	-	PGIPBS
Institute of Indigenous Medicine	-	IIM
Institute of Human Resource Advancement	-	IHRA
Postgraduate Institute of Medicine	-	PGIM
Postgraduate Institute of Archaeology	-	PGIAR
Postgraduate Institute of Management	-	PIM
University of Colombo School of Computing	-	UCSC
Gampaha Wickramaarachchi Ayurveda Institute	-	GWAI
Postgraduate Institute of Science	-	PGIS
National Institute of Library & Information Sciences	-	NILIS
Institute of Technology, University of Moratuwa	-	ITUM
Institute of Biochemistry, Molecular Biology & Biotechnology	-	IBMBB
Swamy Vipulananda Institute of Aesthetic Studies	-	SVIAS
Postgraduate Institute of English	-	PGIE
The National Centre for Advanced Studies in Humanities and Social Sciences	-	NCAS
University of Colombo, Institute for Agro-Technology and Rural Sciences	-	IATRS
Institute for Construction Training and Development	-	ICTAD
National Institute of Labour Studies	-	NILS
Sri Lanka Foundation	-	SLI
The Institute of Chartered Accountants of Sri Lanka	-	ICASL
Academy of Financial Studies	-	IFS
National Institute of Business Management	-	NIBM
ZILLIONe Business Solutions (Pvt) Ltd	-	ZILLIONE
Skills Development Fund Limited	-	SDFL