

FINANCE

CHAPTER 5

This Chapter represents the income and expenditure in Universities and HEIs.

Income refers to the government grants received for recurrent expenditure, capital expenditure, Mahapola Scholarships, Bursary Scholarships and internal income of the university/HEI.

Expenditure refers to the actual expenditure incurred on different programmes in Universities/HEIs as given in the final accounts of the reference year. In cases, where government grants received for Mahapola and Bursary Scholarships are not shown in the final accounts, the government allocation was applied.

Chart - 15

EXPENDITURE ON EDUCATION : 1980 - 2011

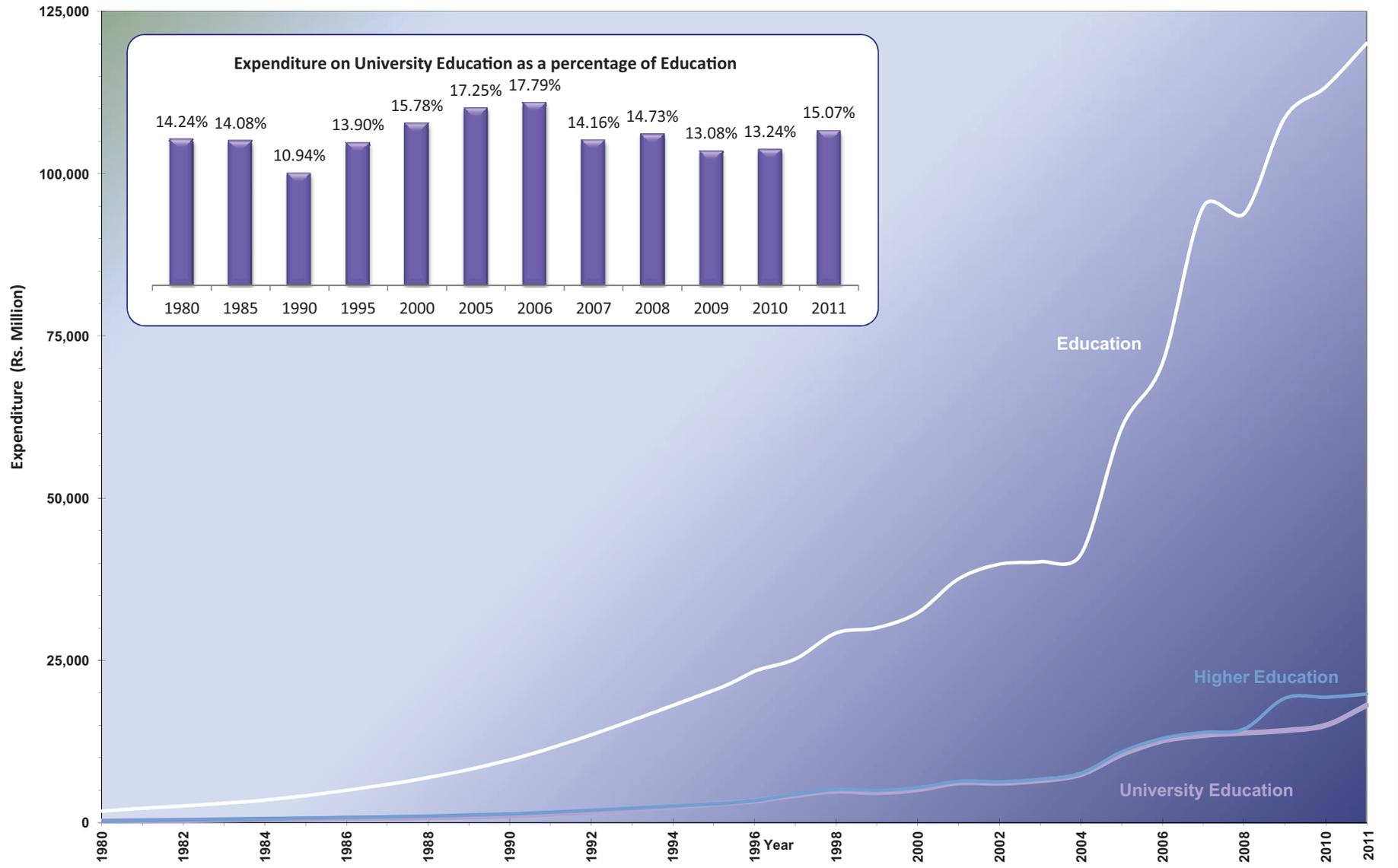


Table 05 - 01

EXPENDITURE ON EDUCATION: 1980 - 2011

(Rs. Million)

Nature of the cost	Year	1980	1985	1990	1995	2000	2005	2006	2007	2008	2009	2010	2011*
GDP +		66,527	162,375	321,784	667,772	1,257,636	2,452,782	2,938,680	3,578,688	4,410,682	4,835,293	5,604,104	6,542,663
Total Government Expenditure	Recurrent	13,462	32,645	71,771	154,159	254,279	443,350	547,960	622,758	743,710	879,575	937,094	1,006,633
	Capital	12,029	21,530	19,529	41,723	67,769	140,154	162,213	206,162	232,607	277,416	302,087	363,001
	Total	25,491	54,175	91,300	195,882	322,048	583,504	710,173	828,920	976,317	1,156,991	1,239,181	1,369,634
Total Expenditure on Education	Recurrent	1,535	3,530	8,539 (5,377)	16,972 (11,567)	26,084 (15,426)	51,525 (31,630)	64,454 (39,974)	82,929 (53,308)	85,456 (54,742)	96,278 (61,351)	101,716 (65,361)	109,041 (69,137)
	Capital	264	654	1,157 (559)	3,445 (428)	6,296 (578)	9,345 (1,229)	6,394 (1,029)	12,030 (505)	8,391 (1,348)	12,381 (1,497)	11,679 (1,326)	11,033 (1,949)
	Total	1,799	4,183	9,696 (5,935)	20,417 (11,995)	32,380 (16,004)	60,870 (32,859)	70,848 (41,003)	94,959 (53,813)	93,847 (56,090)	108,659 (62,848)	113,395 (66,687)	120,074 (71,086)
Total Expenditure on Higher Education	Recurrent	137	346	956	2,284	3,947	7,779	10,066	10,357	10,835	11,966	12,902	14,972
	Capital	142	378	423	630	1,464	3,148	2,918	3,559	3,605	7,213	6,422	4,835
	Total	278	723	1,379	2,914	5,411	10,927	12,984	13,916	14,440	19,179	19,324	19,807
Expenditure on University Education	Recurrent	119	271	785	2,214	3,832	7,568	9,791	10,028	10,592	11,553	12,352	14,308
	Capital	138	318	277	625	1,279	2,934	2,816	3,419	3,233	2,655	2,666	3,788
	Total	256	589	1,061	2,839	5,111	10,502	12,607	13,447	13,825	14,208	15,018	18,096

Notes :

- (1) Figures within brackets indicate the expenditure allocated under Provincial Councils.
- (2) * Provisional
- (3) + GDP at Current Market Prices
- (4) This table provides the actual expenditure on University Education, Higher Education and General Education. The "Total Expenditure on Higher Education" includes, University Education, Advanced Technical Education and Ministerial expenditures while "Total Expenditure on Education" includes General Education, Teacher Training, Advanced Technical Education, University Education and all Ministerial expenditures.
- (5) Since year 2005 Higher Education includes Buddhasravaka Bikkhu University and Pali & Buddhist University also.
- (6) University Education includes only the Universities and Institutes which come under the purview of the UGC.

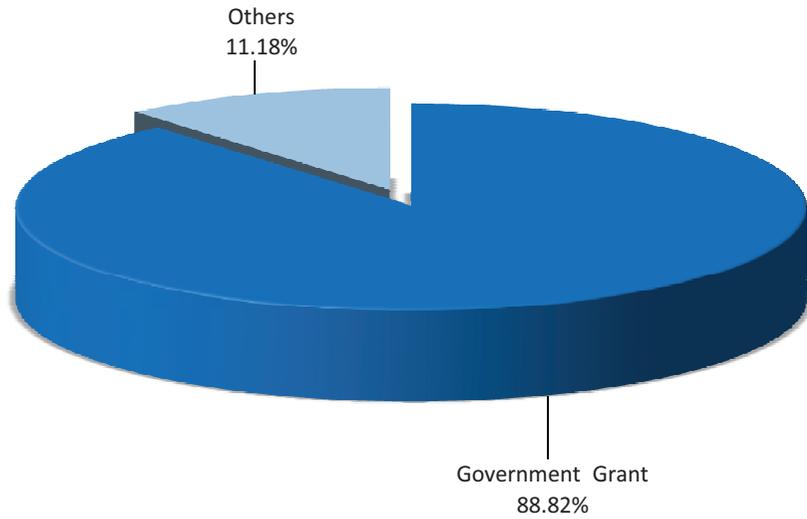
Sources:

- (1) Central Bank of Sri Lanka.
- (2) Ministry of Higher Education.
- (3) Ministry of Education.
- (4) Ministry of Local government and Provincial Councils.
- (5) Department of Census & Statistics

Chart - 16

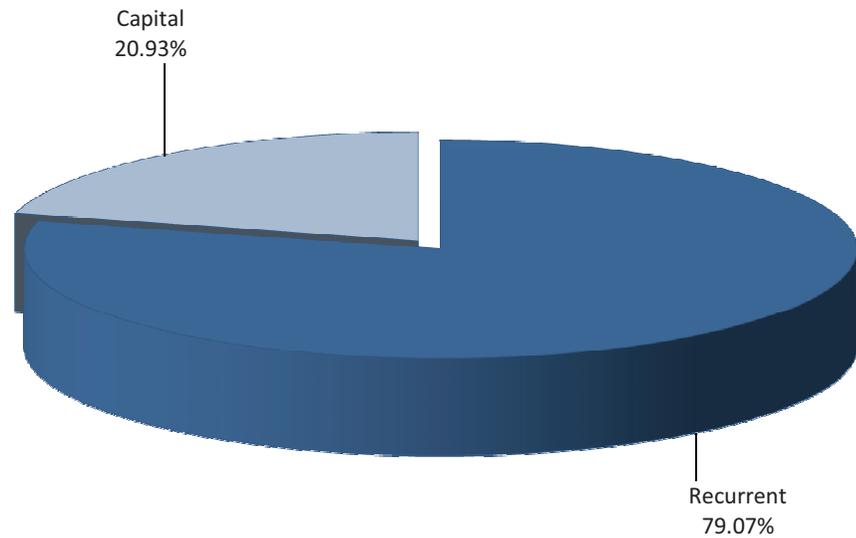
SOURCES OF INCOME AND EXPENDITURE OF UNIVERSITY EDUCATION - 2011

Income



Total Income = Rs. 19,086 .5 million

Expenditure



Total Expenditure = Rs. 18,096 million

Table 05 - 02

INCOME AND EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2009 - 2011

(Rs. '000)

Higher Educational Institution	Year	Income			Expenditure		
		Government Grant *1	Internal Income	Total	Capital	Recurrent	Total
University Grants Commission	2009	135,297	5,188	140,485	7,232	132,836	140,068
	2010	152,500	18,365	170,865	8,853	149,907	158,760
	2011	173,539	12,003	185,542	29,891	152,145	182,036
University of Colombo	2009	1,249,520	145,100	1,394,620	160,845	1,070,238	1,231,083
	2010	1,267,942	344,619	1,612,561	70,795	1,129,035	1,199,830
	2011	1,496,506	133,437	1,629,943	201,711	1,294,877	1,496,588
University of Peradeniya	2009	1,950,686	179,975	2,130,661	205,347	1,884,743	2,090,090
	2010	2,030,964	147,016	2,177,980	188,852	1,914,440	2,103,292
	2011	2,315,449	164,598	2,480,047	148,584	2,269,441	2,418,025
University of Sri Jayewardenepura	2009	1,091,785	196,659	1,288,444	209,172	1,022,299	1,231,471
	2010	1,129,221	175,021	1,304,242	93,701	1,164,160	1,257,861
	2011	1,379,302	168,561	1,547,863	226,853	1,324,722	1,551,575
University of Kelaniya	2009	1,053,118	354,540	1,407,658	142,740	1,033,769	1,176,509
	2010	1,161,505	322,139	1,483,644	159,135	1,098,045	1,257,180
	2011	1,482,725	270,038	1,752,763	239,500	1,307,954	1,547,454
University of Moratuwa	2009	911,213	23,123	934,336	239,156	796,566	1,035,722
	2010	958,861	11,223	970,084	155,499	810,342	965,841
	2011	1,216,217	18,221	1,234,438	262,320	909,157	1,171,477
University of Jaffna	2009	807,686	23,811	831,497	115,925	644,362	760,287
	2010	688,071	28,399	716,470	121,634	719,093	840,727
	2011	1,143,137	16,254	1,159,391	316,418	826,627	1,143,045

Table 05 - 02 (Contd.)

INCOME AND EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2009 - 2011

(Rs. '000)							
Higher Educational Institution	Year	Income			Expenditure		
		Government Grant *1	Internal Income	Total	Capital	Recurrent	Total
University of Ruhuna	2009	1,135,099	23,971	1,159,070	203,187	1,065,444	1,268,631
	2010	1,258,466	81,119	1,339,585	122,651	1,139,797	1,262,448
	2011	1,383,939	78,607	1,462,546	233,808	1,237,118	1,470,926
Eastern University	2009	526,101	18,963	545,064	115,184	415,215	530,399
	2010	581,631	10,272	591,903	82,839	448,212	531,051
	2011	643,763	12,718	656,481	141,833	458,508	600,341
South Eastern University	2009	347,247	10,295	357,542	62,678	254,841	317,519
	2010	391,899	5,577	397,476	120,518	277,088	397,606
	2011	468,332	9,146	477,478	124,228	341,569	465,797
Rajarata University	2009	749,694	13,479	763,173	389,799	410,886	800,685
	2010	922,566	10,173	932,739	629,323	494,960	1,124,283
	2011	1,323,053	11,422	1,334,475	797,639	610,826	1,408,465
Sabaragamuwa University	2009	521,007	28,597	549,604	176,306	387,009	563,315
	2010	720,918	29,393	750,311	301,000	423,927	724,927
	2011	761,446	30,922	792,368	279,500	501,289	780,789
Wayamba University	2009	412,695	3,947	416,642	130,605	300,742	431,347
	2010	436,150	32,735	468,885	123,673	323,519	447,192
	2011	554,528	34,496	589,024	143,525	403,604	547,129
Uva Wellassa University	2009	366,953	5,828	372,781	273,497	133,375	406,872
	2010	351,762	8,856	360,618	221,264	175,885	397,149
	2011	426,255	9,479	435,734	224,254	201,176	425,430

Table 05 - 02 (Contd.)

INCOME AND EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2009 - 2011

(Rs. '000)

Higher Educational Institution	Year	Income			Expenditure		
		Government Grant *1	Internal Income	Total	Capital	Recurrent	Total
The Visual & Performing Arts	2009	371,418	8,732	380,150	101,433	274,065	375,498
	2010	418,059	8,426	426,485	116,436	311,470	427,906
	2011	562,992	20,519	583,511	159,661	345,968	505,629
Open University	2009	546,000	237,032	783,032	42,144	770,537	812,681
	2010	559,000	396,137	955,137	34,606	852,581	887,187
	2011	679,686	532,030	1,211,716	58,272	1,005,683	1,063,955
Postgraduate Institute of Medicine	2009	80,700	96,346	177,046	5,853	125,260	131,113
	2010	76,409	104,342	180,751	8,190	127,649	135,839
	2011	53,117	108,273	161,390	1,000	144,551	145,551
Postgraduate Institute of Agriculture	2009	16,700	55,607	72,307	4,342	52,626	56,968
	2010	19,750	43,551	63,301	2,756	51,808	54,564
	2011	24,085	48,288	72,373	396	49,956	50,352
Postgraduate Institute of Pali & Buddhist Studies	2009	6,085	16,529	22,614	322	21,699	22,021
	2010	8,300	20,974	29,274	387	25,070	25,457
	2011	8,064	19,768	27,832	726	25,818	26,544
Postgraduate Institute of Archaeology	2009	30,536	1,861	32,397	1,922	31,221	33,143
	2010	41,440	2,631	44,071	7,594	33,412	41,006
	2011	52,894	3,823	56,717	6,369	40,363	46,732
Postgraduate Institute of Management	2009	*2	157,990	157,990	8,193	137,388	145,581
	2010	*2	147,238	147,238	14,144	75,980	90,124
	2011	*2	136,104	136,104	16,547	90,712	107,259

Table 05 - 02 (Contd.)

INCOME AND EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2009 - 2011

(Rs. '000)

Higher Educational Institution	Year	Income			Expenditure		
		Government Grant *1	Internal Income	Total	Capital	Recurrent	Total
Postgraduate Institute of Science	2009	24,940	38,496	63,436	15,140	28,849	43,989
	2010	18,924	37,771	56,695	4,924	30,666	35,590
	2011	25,334	47,090	72,424	6,150	31,818	37,968
Postgraduate Institute of English	2009	2,218	815	3,033	180	2,444	2624
	2010	3,048	1,656	4,704	316	3,528	3844
	2011	4,546	1,815	6,361	968	3,790	4,758
Institute of Human Resource Advancement	2009	18,306	39,492	57,798	1,454	51,789	53,243
	2010	22,950	40,457	63,407	2,715	57,033	59,748
	2011	26,216	63,375	89,591	5,071	85,964	91,035
Institute of Indigenous Medicine	2009	114,272	2,249	116,521	2,700	117,224	119,924
	2010	119,821	1,798	121,619	9,800	125,501	135,301
	2011	163,932	4,255	168,187	21,454	146,101	167,555
University of Colombo School of Computing	2009	77,823	58,675	136,498	4,167	142,860	147,027
	2010	75,840	84,640	160,480	4,920	126,789	131,709
	2011	107,698	157,844	265,542	16,000	171,328	187,328
Gampaha Wickramarachchi Ayurveda Institute	2009	96,017	1,987	98,004	15,374	87,738	103,112
	2010	135,480	6,625	142,105	37,272	97,969	135,241
	2011	253,748	9,549	263,297	103,029	135,685	238,714
National Institute of Library & Information Sciences	2009	5,697	3,754	9,451	200	9,256	9,456
	2010	7,431	3,672	11,103	788	10,063	10,851
	2011	8,743	3,573	12,316	912	11,129	12,041

Table 05 - 02 (Contd.)

INCOME AND EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2009 - 2011

(Rs. '000)

Higher Educational Institution	Year	Income			Expenditure		
		Government Grant *1	Internal Income	Total	Capital	Recurrent	Total
Institute of Technology University of Moratuwa	2009	83,283	2,134	85,417	7,984	78,644	86,628
	2010	109,156	1,884	111,040	9,431	73,392	82,823
	2011	87,628	2,015	89,643	3,666	84,808	88,474
Institute of Biochemistry, Molecular Biology & Biotechnology	2009	29,960	6,321	36,281	3,266	34,818	38,084
	2010	29,110	4,349	33,459	2,553	31,037	33,590
	2011	46,221	4,541	50,762	2,745	36,159	38,904
National Centre for Advanced Studies	2009	8,514	287	8,801	982	8,046	9,028
	2010	9,462	157	9,619	630	8,045	8,675
	2011	10,704	154	10,858	1,350	9,437	10,787
Swamy Vipulananda Institute of Aesthetic Studies	2009	38,536	1,673	40,209	8,114	26,191	34,305
	2010	50,180	400	50,580	9,500	41,385	50,885
	2011	69,039	708	69,747	13,778	49,511	63,289
Grand Total	2009	12,809,106	1,763,456	14,572,562	2,655,443	11,552,980	14,208,423
	2010	13,756,816	2,131,615	15,888,431	2,666,699	12,351,788	15,018,487
	2011	16,952,838	2,133,626	19,086,464	3,788,158	14,307,795	18,095,953

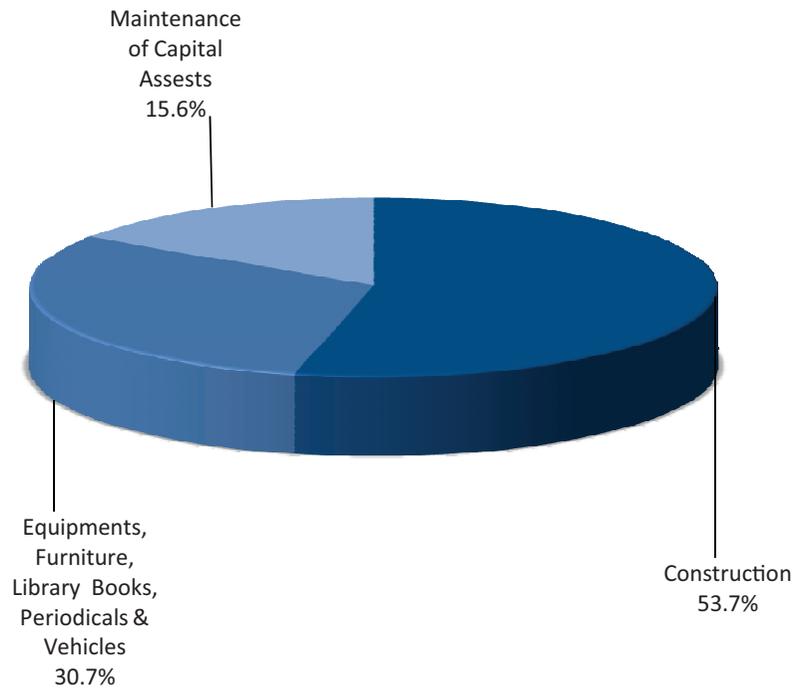
Notes :

- (1) *¹ "Government Grant" includes treasury grant allocated for Recurrent Expenditure, Capital Expenditure, IT, Mahapola & Bursaries.
- (2) *² Postgraduate Institute of Management functions with its generated funds.
- (3) "Internal Income" refers to Income from interests, fees, sales and miscellaneous receipts and 2010 onward it includes income from extension programmes also.

Chart - 17

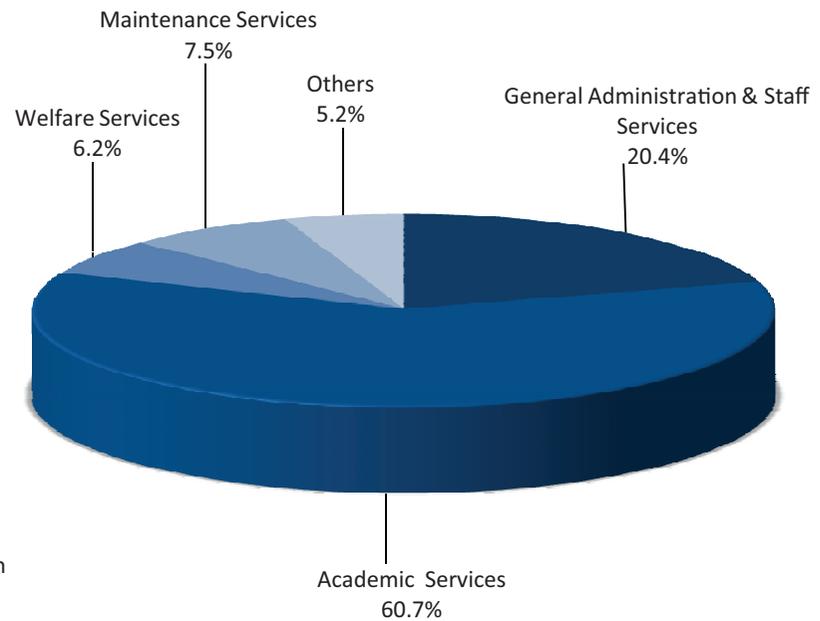
THE COMPOSITION OF CAPITAL AND RECURRENT EXPENDITURE OF UNIVERSITY EDUCATION - 2011

Capital Expenditure



Total Capital Expenditure = Rs.3,788.2 million

Recurrent Expenditure



Total Recurrent Expenditure = Rs. 14,307.8 million

Table 05 - 03

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS
BY MAJOR PROGRAMME : 2009 - 2011**

(Rs. '000)

Higher Educational Institution	Year	General Administration & Staff Services	Academic Services	Welfare Services	Maintenance Services	Others* ¹	Total Recurrent Expenditure
University Grants Commission	2009	132,836					132,836
	2010	149,907					149,907
	2011	152,145					152,145
University of Colombo	2009	118,781	763,445	73,061	103,355	11,596	1,070,238
	2010	132,227	795,889	86,347	102,524	12,048	1,129,035
	2011	145,638	935,848	87,547	111,306	14,538	1,294,877
University of Peradeniya	2009	193,627	1,206,429	82,163	264,109	138,415	1,884,743
	2010	192,838	1,232,148	91,165	246,318	151,971	1,914,440
	2011	240,745	1,460,439	112,045	284,534	171,679	2,269,441
University of Sri Jayewardenepura	2009	120,233	655,173	80,027	95,722	71,144	1,022,299
	2010	142,316	702,355	108,405	111,323	99,761	1,164,160
	2011	171,937	853,766	94,296	113,758	90,965	1,324,722
University of Kelaniya	2009	115,397	709,207	67,262	73,812	68,091	1,033,769
	2010	116,314	740,506	80,903	76,382	83,940	1,098,045
	2011	131,361	894,835	94,975	101,196	85,587	1,307,954
University of Moratuwa	2009	183,640	527,260	43,559	35,154	6,953	796,566
	2010	176,949	550,508	39,673	37,152	6,060	810,342
	2011	197,291	620,566	41,047	43,891	6,362	909,157
University of Jaffna	2009	97,006	456,668	63,737	17,067	9,884	644,362
	2010	105,143	501,579	83,513	16,851	12,007	719,093
	2011	116,787	598,126	79,340	16,730	15,644	826,627
University of Ruhuna	2009	131,203	675,623	81,561	113,974	63,083	1,065,444
	2010	130,213	724,314	93,642	115,907	75,721	1,139,797
	2011	140,117	833,424	73,261	121,279	69,037	1,237,118
Eastern University	2009	105,725	254,368	17,485	28,292	9,345	415,215
	2010	101,546	274,628	34,389	29,211	8,438	448,212
	2011	114,617	267,962	34,048	14,981	26,900	458,508

Table 05 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS
BY MAJOR PROGRAMME : 2009 - 2011**

(Rs. '000)

Higher Educational Institution	Year	General Administration & Staff Services	Academic Services	Welfare Services	Maintenance Services	Others* ¹	Total Recurrent Expenditure
South Eastern University	2009	88,623	120,605	21,933	20,225	3,455	254,841
	2010	94,322	122,382	35,216	22,091	3,077	277,088
	2011	115,032	153,139	33,299	35,981	4,118	341,569
Rajarata University	2009	86,729	207,537	30,483	67,007	19,130	410,886
	2010	97,140	260,279	35,048	78,069	24,424	494,960
	2011	115,324	322,706	64,977	86,259	21,560	610,826
Sabaragamuwa University	2009	82,071	206,377	44,522	45,853	8,186	387,009
	2010	89,755	214,446	61,719	53,315	4,692	423,927
	2011	107,849	262,885	56,748	48,883	24,924	501,289
Wayamba University	2009	59,987	176,524	19,213	38,063	6,955	300,742
	2010	65,410	185,558	23,220	43,244	6,087	323,519
	2011	83,969	235,507	24,868	51,823	7,437	403,604
Uva Wellassa University	2009	35,121	61,650	9,787	7,916	18,901	133,375
	2010	47,317	84,996	16,681	1,029	25,862	175,885
	2011	51,688	107,573	11,608	2,649	27,658	201,176
University of the Visual & Performing Arts	2009	53,671	145,097	35,728	5,695	33,874	274,065
	2010	62,682	163,758	35,732	5,506	43,792	311,470
	2011	72,354	199,116	32,881	6,577	35,041	345,968
Open University	2009	128,500	584,013	2,070	20,422	35,532	770,537
	2010	148,987	628,434	2,175	22,813	50,172	852,581
	2011	168,289	748,892	2,656	28,796	57,049	1,005,683
Postgraduate Institute of Medicine	2009	125,260					125,260
	2010	127,649					127,649
	2011	144,551					144,551
Postgraduate Institute of Agriculture	2009	52,626					52,626
	2010	51,808					51,808
	2011	49,956					49,956

Table 05 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS
BY MAJOR PROGRAMME : 2009 - 2011**

(Rs. '000)

Higher Educational Institution	Year	General Administration & Staff Services	Academic Services	Welfare Services	Maintenance Services	Others* ¹	Total Recurrent Expenditure
Postgraduate Institute of Pali & Buddhist Studies	2009	21,699					21,699
	2010	25,070					25,070
	2011	25,818					25,818
Postgraduate Institute of Archaeology	2009	31,221					31,221
	2010	33,412					33,412
	2011	40,363					40,363
Postgraduate Institute of Management	2009	137,388					137,388
	2010	75,980					75,980
	2011	90,712					90,712
Postgraduate Institute of Science	2009	28,849					28,849
	2010	30,666					30,666
	2011	31,818					31,818
Postgraduate Institute of English	2009	2,444					2,444
	2010	3,528					3,528
	2011	3,790					3,790
Institute of Human Resource Advancement †	2009	51,789					51,789
	2010	57,033					57,033
	2011	85,964					85,964
Institute of Indigenous Medicine	2009	36,599	68,313	8,927		3,385	117,224
	2010	40,916	71,821	8,688		4,076	125,501
	2011	43,007	90,865	8,986		3,243	146,101
University of Colombo School of Computing	2009	84,461				58,399	142,860
	2010	32,122	34,870	8,872	248	50,677	126,789
	2011	46,345	41,996	287	240	82,461	171,328
Gampaha Wickremarachchi Ayurveda Institute	2009	45,856	39,015	2,867			87,738
	2010	49,280	44,827	3,862			97,969
	2011	65,977	59,350	5,502		4,856	135,685

Table 05 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS
BY MAJOR PROGRAMME : 2009 - 2011**

(Rs. '000)

Higher Educational Institution	Year	General Administration & Staff Services	Academic Services	Welfare Services	Maintenance Services	Others* ¹	Total Recurrent Expenditure
National Institute of Library & Information Sciences	2009	9,256					9,256
	2010	10,063					10,063
	2011	11,129					11,129
Institute of Technology University of Moratuwa	2009	62,756		15,888			78,644
	2010	56,692		16,700			73,392
	2011	71,913		12,895			84,808
Institute of Biochemistry, Molecular Biology & Biotechnology	2009	34,818					34,818
	2010	31,037					31,037
	2011	36,159					36,159
National Centre For Advanced Studies in Humanities & Social Sciences	2009	8,046					8,046
	2010	8,045					8,045
	2011	9,437					9,437
Swamy Vipulananda Institute of Aesthetic Studies	2009	26,191					26,191
	2010	41,385					41,385
	2011	40,487		9,024			49,511
Grand Total	2009	2,492,409	6,857,304	700,273	936,666	566,328	11,552,980
	2010	2,527,752	7,333,298	865,950	961,983	662,805	12,351,788
	2011	2,922,570	8,686,996	880,290	1,068,882	749,057	14,307,795

Notes:

- (1) *¹ "Others" refers to expenditure on Postgraduate Studies, Research Publications, External Examinations, Ancillary Activities, Extension Courses, Advanced Accounts, Physical Education, Farms, etc.
- (2) "Academic Services" includes teaching resources as well.
- (3) "Welfare Services" includes expenditure incurred on Mahapola & Bursaries (Treasury Component only).

Table 05 - 04

**DISTRIBUTION OF RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY
UNIVERSITY : 2009 - 2011**

(Rs. '000)

Higher Educational Institution	Year	Arts * ²	Commerce & Management	Science	Medicine	Engineering	Agriculture	Uneven Faculties * ¹	Library Services	Unallocated Examination Expenditure	Others * ³	Total
University of Colombo	2009	195,961	51,465	175,121	229,951			59,176	33,745	13,659	4,367	763,445
		(47,767)						(29,049)				
	2010	199,943	52,497	184,017	248,603			57,658	32,757	15,662	4,752	795,889
		(52,442)						(26,002)				
University of Peradeniya* ⁴	2011	241,514	67,460	204,743	291,092			72,965	34,112	13,510	10,452	935,848
		(55,521)						(38,212)				
University of Sri Jayewardenepura	2009	224,912		180,301	287,366	176,236	154,169	102,920	54,493	8,684	17,348	1,206,429
					(115,053)			(28,611)				
	2010	224,012		172,523	303,052	192,843	167,454	101,996	48,500	4,462	17,306	1,232,148
					(126,687)			(36,633)				
University of Kelaniya	2011	255,550		197,721	342,353	212,734	217,327	134,523	64,937	14,316	20,976	1,460,437
					(146,563)			(50,296)				
University of Moratuwa	2009	127,066	153,266	151,059	182,384				25,655	6,468	9,275	655,173
	2010	141,150	167,562	154,365	196,284				25,904	7,172	9,918	702,355
	2011	175,670	199,976	191,400	235,878				32,374	7,740	10,727	853,765
University of Jaffna	2009	211,417	67,740	178,453	205,848				27,335	14,558	3,856	709,207
		(109,568)										
	2010	215,542	74,849	184,779	210,409				28,255	21,489	5,183	740,506
		(112,782)										
University of Kelaniya	2011	271,579	96,214	219,234	250,055				31,006	21,975	4,772	894,835
		(138,058)										
	2009			37,650		310,991		84,925	35,503	14,965	43,226	527,260
University of Moratuwa	2010			37,424		324,782		95,545	39,695	16,387	36,675	550,508
	2011			41,147		374,206		113,314	39,991	15,844	36,063	620,565
University of Jaffna	2009	146,515	45,124	126,968	69,515		31,793		25,807	7,143	3,803	456,668
	2010	147,602	46,752	147,646	84,717		34,560		27,620	8,525	4,157	501,579
	2011	182,273	59,899	168,753	98,855		40,565		32,849	9,493	5,439	598,126

Table 05 - 04 (Contd.)

**DISTRIBUTION OF RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY
UNIVERSITY : 2009 - 2011**

(Rs. '000)

Higher Educational Institution	Year	Arts * ²	Commerce & Management	Science	Medicine	Engineering	Agriculture	Uneven Faculties * ¹	Library Services	Unallocated Examination Expenditure	Others * ³	Total
University of Ruhuna	2009	112,052	36,898	134,691	170,371	77,385	84,782	22,084	30,730	6,408	222	675,623
	2010	123,668	39,931	137,488	180,293	81,962	96,696	24,869	33,444	5,747	216	724,314
	2011	149,231	48,668	159,669	202,742	91,873	111,060	29,093	36,536	4,552	1,323	834,747
					(18,937)							
Eastern University	2009	48,477	27,251	42,966	17,922		36,635	55,316	8,409	7,489	9,903	254,368
	2010	51,889	27,019	43,044	23,804		39,666	63,142	8,681	8,072	9,311	274,628
	2011	70,378	35,239	49,511	33,598		50,708	3,503	14,162	7,022	3,841	267,962
South Eastern University	2009	43,618	24,556	36,979					8,995	6,457		120,605
		(11,261)										
	2010	44,178	25,171	35,637					11,638	5,758		122,382
		(10,282)										
	2011	57,073	31,719	45,699					13,163	5,485		153,139
		(14,303)										
Rajarata University	2009	31,643	28,495	44,199	41,882		41,145		12,762	7,411		207,537
	2010	32,610	33,740	50,471	69,119		48,757		17,606	7,976		260,279
	2011	42,507	41,900	61,259	90,198		58,187		19,605	9,050		322,706
Sabaragamuwa University	2009	43,899	29,460	40,490			36,900	21,430	11,453	9,170	13,575	206,377
	2010	46,709	30,306	38,450			44,615	23,897	10,723	5,761	13,985	214,446
	2011	59,623	39,421	44,034			56,290	28,593	13,076	6,363	15,486	262,886
Wayamba University	2009		21,542	41,560			38,870	40,635	9,505	4,842	19,570	176,524
	2010		23,466	39,368			43,272	42,344	12,423	4,954	19,731	185,558
	2011		30,383	46,512			55,225	56,172	15,213	6,157	25,843	235,505
Uva Wellassa University	2009		15,101	28,700			15,853		1,996			61,650
	2010		18,250	40,894			23,084		2,768			84,996
	2011		26,081	47,905			29,514		2,394	1,580		107,474

Table 05 - 04 (Contd.)

**DISTRIBUTION OF RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY
UNIVERSITY : 2009 - 2011**

(Rs. '000)

Higher Educational Institution	Year	Arts * ²	Commerce & Managemen	Science	Medicine	Engineering	Agriculture	Uneven Faculties * ¹	Library Services	Unallocated Examination Expenditure	Others * ³	Total
University of the Visual & Performing Arts	2009	136,015							4,879	4,203		145,097
	2010	154,144							5,008	4,606		163,758
	2011	186,164							7,236	5,715		199,115
Open University	2009	102,087		139,807		138,581		49,145	20,368	18,274	115,751	584,013
	2010	122,379		151,330		136,806		50,205	22,516	15,543	129,655	628,434
	2011	145,769		183,835		165,109		65,474	26,269	19,821	111,948	718,225
Grand Total	2009	1,423,662	500,898	1,358,944	1,205,239	703,193	440,147	435,631	311,635	129,731	240,896	6,749,976
	2010	1,503,826	539,543	1,417,436	1,316,281	736,393	498,104	459,656	327,538	132,114	250,889	7,181,780
	2011	1,837,331	676,960	1,661,422	1,544,771	843,922	618,876	503,637	382,923	148,623	246,870	8,465,335

Notes :

- (1) *¹ Single faculties that are confined to a particular university are included under the "Uneven Faculties". This includes Faculty of Law and Education together of University of Colombo, Faculty of Veterinary Medicine & Allied Health Sciences together under University of Peradeniya, Faculty of Architecture of University of Moratuwa, Faculty of Fisheries & Marine Sciences under University of Ruhuna, Siddha Medicine under Eastern University, Faculty of Surveying Sciences under Sabaragamuwa University, Faculty of Livestock & Fisheries under Wayamba University and Faculty of Education under Open University. The figures in parenthesis under Colombo and Peradeniya show the expenditure of the Faculties of Education and Allied Health Sciences respectively.
- (2) *² The figures shown in parenthesis indicate the expenditure of Faculty of Humanities under University of Kelaniya, Sri Palee Campus under University of Colombo Islamic studies & Arabic Language of South Eastern University and Paramedical Degree program under University of Ruhuna.
- (3) *³ "Others" include expenditure on ELTU, Computer Units and Educational Technology which not come under faculty expenditure.
- (4) *⁴ Medicine at University of Peradeniya includes Dental Sciences and Dental Sciences given within brackets.
- (5) This table exclude Other Institutes & Postgraduate Institutes, as most of them do not provide project wise expenditure.

Table 05 - 05

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2009 - 2011

(Rs. '000)

Higher Educational Institution	Year	Construction	Equipments, Furniture, Library Books, Periodicals & Vehicles	Rehabilitation & Maintenance of Capital Assets	Total Capital Expenditure
University Grants Commission	2009		3,797	3,435	7,232
	2010		5,681	3,172	8,853
	2011		18,573	11,318	29,891
University of Colombo	2009	127,500	18,660	14,685	160,845
	2010	8,545	43,780	18,470	70,795
	2011	70,321	80,687	50,703	201,711
University of Peradeniya	2009	93,116	54,806	57,425	205,347
	2010	84,627	61,450	42,775	188,852
	2011	83,500	21,500	43,584	148,584
University of Sri Jaywardenepura	2009	92,134	101,039	15,999	209,172
	2010	28,135	53,950	11,616	93,701
	2011	106,516	92,057	28,280	226,853
University of Kelaniya	2009	86,147	31,687	24,906	142,740
	2010	87,307	45,526	26,302	159,135
	2011	164,107	39,916	35,477	239,500
University of Moratuwa	2009	118,325	89,702	31,129	239,156
	2010	80,141	58,375	16,983	155,499
	2011	82,586	141,661	38,073	262,320
University of Jaffna	2009	43,262	52,807	19,856	115,925
	2010	35,902	61,055	24,677	121,634
	2011	73,474	178,740	64,204	316,418
University of Ruhuna	2009	68,933	99,385	34,869	203,187
	2010	6,061	85,304	31,286	122,651
	2011	17,030	126,083	90,695	233,808

Table 05 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2009 - 2011

(Rs. '000)

Higher Educational Institution	Year	Construction	Equipments, Furniture, Library Books, Periodicals & Vehicles	Rehabilitation & Maintenance of Capital Assets	Total Capital Expenditure
Eastern University	2009	75,007	24,098	16,079	115,184
	2010	64,334	13,367	5,138	82,839
	2011	30,833	55,000	56,000	141,833
South Eastern University	2009	33,893	16,785	12,000	62,678
	2010	90,000	12,472	18,046	120,518
	2011	88,221	25,022	10,985	124,228
Rajarata University	2009	296,777	55,475	37,547	389,799
	2010	535,069	69,938	24,316	629,323
	2011	648,900	127,940	20,799	797,639
Sabaragamuwa University	2009	69,568	49,561	57,177	176,306
	2010	225,000	45,000	31,000	301,000
	2011	192,500	47,000	40,000	279,500
Wayamba University	2009	73,721	34,859	22,025	130,605
	2010	80,247	27,486	15,940	123,673
	2011	74,266	45,879	23,380	143,525
Uva Wellassa University	2009	208,244	37,715	27,538	273,497
	2010	189,284	31,522	458	221,264
	2011	200,213	23,165	876	224,254
University of the Visual & Performing Arts	2009	69,638	25,844	5,951	101,433
	2010	84,470	18,359	13,607	116,436
	2011	79,099	41,911	38,651	159,661
Open University	2009		21,622	20,522	42,144
	2010	12,629	16,674	5,303	34,606
	2011	13,261	41,500	3,511	58,272

Table 05 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2009 - 2011

(Rs. '000)

Higher Educational Institution	Year	Construction	Equipments, Furniture, Library Books, Periodicals & Vehicles	Rehabilitation & Maintenance of Capital Assets	Total Capital Expenditure
Postgraduate Institute of Medicine	2009		4,153	1,700	5,853
	2010		5,232	2,958	8,190
	2011		1,000		1,000
Postgraduate Institute of Agriculture	2009		2,936	1,406	4,342
	2010		2,147	609	2,756
	2011		396		396
Postgraduate Institute of Pali & Buddhist Studies	2009		322		322
	2010		387		387
	2011		726		726
Postgraduate Institute of Archaeology	2009		1,750	172	1,922
	2010	4,984	1,719	891	7,594
	2011		6,050	319	6,369
Postgraduate Institute of Management	2009		2,702	5,491	8,193
	2010		6,299	7,845	14,144
	2011		13,303	3,244	16,547
Postgraduate Institute of Science	2009	11,400	3,400	340	15,140
	2010		2,500	2,424	4,924
	2011		1,000	5,150	6,150
Postgraduate Institute of English	2009		180		180
	2010		309	7	316
	2011		968		968
Institute of Human Resource Advancement	2009		604	850	1,454
	2010		1,215	1,500	2,715
	2011		3,071	2,000	5,071

Table 05 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2009 - 2011

(Rs. '000)

Higher Educational Institution	Year	Construction	Equipments, Furniture, Library Books, Periodicals & Vehicles	Rehabilitation & Maintenance of Capital Assets	Total Capital Expenditure
Institute of Indigenous Medicine	2009		2,700		2,700
	2010		2,900	6,900	9,800
	2011		6,112	15,342	21,454
University of Colombo School of Computing	2009		4,167		4,167
	2010		3,420	1,500	4,920
	2011	15,000	1,000		16,000
Gampaha Wickramarachchi Ayurveda Institute	2009		5,958	9,416	15,374
	2010	32,742	2,554	1,976	37,272
	2011	92,979	7,379	2,671	103,029
National Institute of Library & Information Sciences	2009		200		200
	2010		788		788
	2011		832	80	912
Institute of Technology, University of Moratuwa	2009	5,696	2,124	164	7,984
	2010	3,759	4,455	1,217	9,431
	2011		3,666		3,666
Institute of Biochemistry, Molecular Biology & Biotechnology	2009		3,266		3,266
	2010		1,207	1,346	2,553
	2011		295	2,450	2,745
National Centre For Advanced Studies in Humanities & Social Sciences	2009		982		982
	2010		630		630
	2011		1,254	96	1,350
Swamy Vipulananda Institute of Aesthetic Studies	2009		5,916	2,198	8,114
	2010		4,000	5,500	9,500
	2011		10,220	3,558	13,778
Grand Total	2009	1,473,361	759,202	422,880	2,655,443
	2010	1,653,236	689,701	323,762	2,666,699
	2011	2,032,806	1,163,906	591,446	3,788,158