



UNIVERSITY GRANTS COMMISSION

Finance Circular Letter No. 09/2014

25th November, 2014

Vice-Chancellors of Universities,
Directors of Institutes,
Rectors of Campuses.

Revised Budget 2014

Annual Budgetary Provision for 2014 (Finance Circular Letter No. 5/2013 dated 30th December, 2013) has been revised by the General Treasury with effect from 24th November, 2014, after considering all F.R 66 transfers made during 2014.

Revised budget for 2014 is annexed here for your reference and necessary action.

The Finance Circular Letter is available on the UGC website www.ugc.ac.lk

Prof. (Mrs.) Kshanika Hirimburegama
Chairperson

- Cc.
1. Secretary/MOHE
 2. Vice-Chairman/UGC
 3. Secretary/UGC
 4. Accountant/UGC
 5. Registrars of Universities
 6. Bursars of Universities
 7. Snr. Asst./Asst. Registrars of Institutes/Campuses
 8. Snr. Asst./Asst. Bursars of Institutes/Campuses
 9. Snr. Asst. Secretary/Personnel/UGC
 10. Internal Auditor/UGC
 11. Auditor General
 12. Govt. Audit Superintendent/UGC
 13. Govt. Audit Superintendent/Universities

**Head No. 214 - University Grants Commission
Revised Budget - 2014**

Rs. '000

University / Institute	Recurrent Allocation	Capital Allocation
1 PDN	3,194,000	1,099,000
2 CMB	1,852,000	680,300
3 SJP	1,771,000	1,008,900
4 KLN	1,775,000	570,000
5 MRT	1,264,000	714,000
6 RUH	1,678,000	608,000
7 UJA	1,266,000	1,190,000
8 OUSL	965,000	125,000
9 EUSL	640,000	515,000
10 Trincomalee Campus	121,364	400,000
11 RUSL	879,000	450,200
12 SUSL	693,000	387,200
13 SEUSL	573,000	500,000
14 WUSL	688,000	648,800
15 UVPA	464,000	339,000
16 UWU	361,000	230,000
17 PGIA	16,080	9,000
18 PGIM	50,000	420,000
19 PGIAR	50,400	7,000
20 PIM	-	-
21 PGIS	10,000	12,000
22 PGIPBS	24,150	2,500
23 PGIE	9,000	38,500
24 HM	213,280	60,000
25 IHRA	25,000	12,000
26 UCSC	90,000	15,000
27 GWAI	164,300	120,000
28 FTUM	110,280	7,000
29 NILIS	11,000	4,000
30 IBMBB	43,060	22,500
31 SVIAS	67,000	45,000
32 NCAS	14,080	100,000
33 UCIARS	12,000	17,500
34 UGC	1,397,400	587,600
Total	20,491,394	10,945,000