

# FINANCE

## CHAPTER 6

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This Chapter represents the income and expenditure in Universities and HEIs.

Income refers to the government grants received for recurrent expenditure, capital expenditure, Mahapola scholarships, Bursary scholarships and other income refers to income from other activities including the generated funds of the University/HEI.

Expenditure refers to the actual expenditure incurred on different programmes in Universities/HEIs as given in the final accounts of the reference year.

Chart - 15

### EXPENDITURE ON EDUCATION : 2010 - 2017 (Universities and HEIs established under the Universities Act)

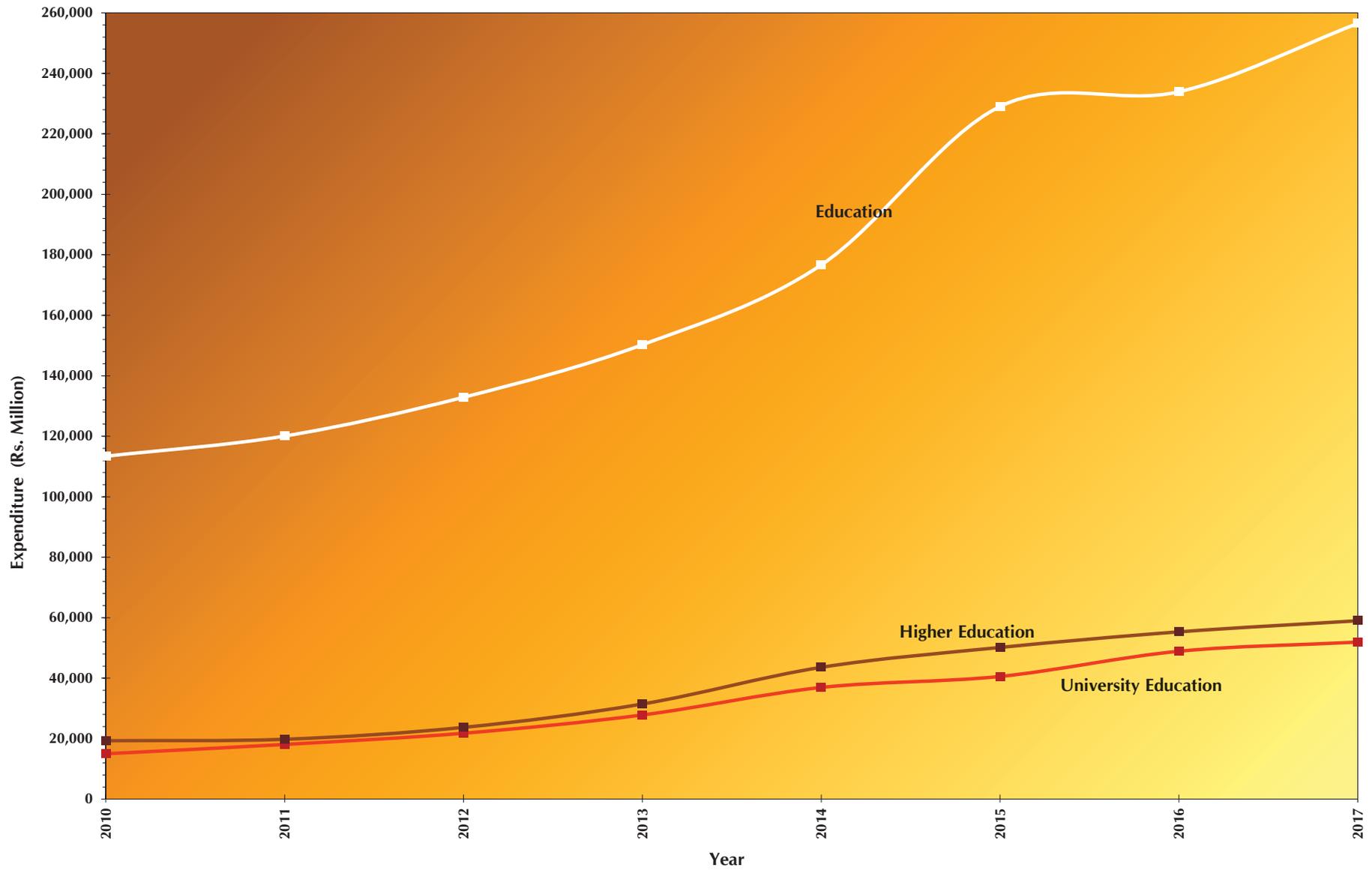


Table 06 - 01

## EXPENDITURE ON EDUCATION: 2010 - 2017

(Rs. Million)

| Nature of the cost   | Year             | 2010      | 2011      | 2012      | 2013      | 2014       | 2015       | 2016 <sup>(1)</sup> | 2017 <sup>(1)</sup> |
|--|------------------|-----------|-----------|-----------|-----------|------------|------------|---------------------|---------------------|
| <b>GDP<sup>(2)</sup></b>                                   |                  | 6,413,668 | 7,219,106 | 8,732,463 | 9,592,125 | 10,361,151 | 10,950,621 | 11,906,752          | 13,289,466          |
| <b>Total Government Expenditure</b>                        | <b>Recurrent</b> | 937,094   | 1,024,906 | 1,131,023 | 1,205,180 | 1,322,898  | 1,701,658  | 1,757,782           | 1,927,693           |
|  | <b>Capital</b>   | 302,087   | 377,812   | 400,082   | 454,303   | 459,855    | 588,175    | 577,036             | 638,343             |
|  | <b>Total</b>     | 1,239,181 | 1,402,718 | 1,531,105 | 1,659,483 | 1,782,753  | 2,289,833  | 2,334,818           | 2,566,036           |
| <b>Total Expenditure on Education<sup>(3)</sup></b>        | <b>Recurrent</b> | 101,716   | 109,041   | 119,462   | 131,748   | 141,875    | 189,894    | 193,727             | 201,286             |
|  |                  | (65,361)  | (69,137)  | (74,663)  | (80,598)  | (88,927)   | (117,076)  | (112,833)           | (113,418)           |
|  | <b>Capital</b>   | 11,679    | 11,033    | 13,425    | 18,526    | 34,774     | 39,153     | 40,183              | 55,221              |
|  |                  | (1,326)   | (1,949)   | (2,685)   | (2,013)   | (3,324)    | (5,518)    | (5,235)             | (7,322)             |
|  | <b>Total</b>     | 113,395   | 120,074   | 132,887   | 150,274   | 176,649    | 229,047    | 233,910             | 256,507             |
|  |                  | (66,687)  | (71,086)  | (77,348)  | (82,611)  | (92,251)   | (122,594)  | (118,068)           | (120,740)           |
| <b>Total Expenditure on Higher Education<sup>(4)</sup></b> | <b>Recurrent</b> | 12,902    | 14,972    | 17,587    | 22,494    | 26,826     | 32,071     | 35,498              | 38,729              |
|  | <b>Capital</b>   | 6,422     | 4,835     | 6,153     | 8,969     | 16,770     | 18,099     | 19,833              | 20,276              |
|  | <b>Total</b>     | 19,324    | 19,807    | 23,740    | 31,463    | 43,596     | 50,170     | 55,331              | 59,005              |
| <b>Expenditure on University Education<sup>(5)</sup></b>   | <b>Recurrent</b> | 12,352    | 14,308    | 16,865    | 21,655    | 25,737     | 30,848     | 34,196              | 37,357              |
|  | <b>Capital</b>   | 2,666     | 3,788     | 4,941     | 6,183     | 11,200     | 9,735      | 14,719              | 14,578              |
|  | <b>Total</b>     | 15,018    | 18,096    | 21,806    | 27,838    | 36,937     | 40,583     | 48,915              | 51,935              |

**Notes:** (1) Provisional.

(2) GDP at Current Market Prices. Data is based on the base year 2010 GDP estimates of the Department of Census and Statistics.

(3) "Total Expenditure on Education" refers to actual expenditure of Ministry of Education, General Education under Provincial Councils, Ministry of Higher Education and University Education. Figures given within parenthesis indicate expenditure on general education under Provincial Councils.

(4) "Total Expenditure on Higher Education" refers to actual expenditure of Ministry of Higher Education and University Education.

(5) "Expenditure on University Education" refers to actual expenditure of University Education under the purview of University Grants Commission which includes expenditure from government grant and generated income.

**Sources:** (1) Central Bank of Sri Lanka.

(2) Ministry of Higher Education.

(3) Ministry of Education.

(4) Ministry of Local Government and Provincial Councils.

Table 06 - 02

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2015 - 2017**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution | Year | Government Grant <sup>(1)</sup> | Other Income <sup>(2)</sup> | Total     |
|---|------|---------------------------------|-----------------------------|-----------|
| University Grants Commission              | 2015 | 399,550                         | 45,257                      | 444,807   |
|   | 2016 | 468,805                         | 57,403                      | 526,208   |
|   | 2017 | 678,350                         | 64,077                      | 742,427   |
| University of Colombo                     | 2015 | 3,111,643                       | 1,282,240                   | 4,393,883 |
|   | 2016 | 3,410,346                       | 1,087,964                   | 4,498,310 |
|   | 2017 | 3,731,638                       | 1,240,746                   | 4,972,384 |
| University of Peradeniya                  | 2015 | 5,226,514                       | 1,092,286                   | 6,318,800 |
|   | 2016 | 6,300,097                       | 317,042 <sup>(5)</sup>      | 6,617,139 |
|   | 2017 | 5,497,616                       | 268,394 <sup>(5)</sup>      | 5,766,010 |
| University of Sri Jayewardenepura         | 2015 | 3,545,895                       | 443,681                     | 3,989,576 |
|   | 2016 | 4,271,527                       | 439,084                     | 4,710,611 |
|   | 2017 | 4,389,916                       | 499,734                     | 4,889,650 |
| University of Kelaniya                    | 2015 | 3,149,756                       | 895,737                     | 4,045,493 |
|   | 2016 | 3,770,490                       | 1,119,763                   | 4,890,253 |
|   | 2017 | 3,553,114                       | 1,102,742                   | 4,655,856 |
| University of Moratuwa                    | 2015 | 2,332,445                       | 408,951                     | 2,741,396 |
|   | 2016 | 3,299,973                       | 587,443                     | 3,887,416 |
|   | 2017 | 2,840,123                       | 563,349                     | 3,403,472 |
| University of Jaffna                      | 2015 | 2,594,674                       | 55,158                      | 2,649,832 |
|   | 2016 | 3,456,195                       | 67,930                      | 3,524,125 |
|   | 2017 | 3,194,894                       | 70,675                      | 3,265,569 |

Table 06 - 02 (Contd.)

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2015 - 2017**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution | Year | Government Grant <sup>(1)</sup> | Other Income <sup>(2)</sup> | Total     |
|---|------|---------------------------------|-----------------------------|-----------|
| University of Ruhuna                      | 2015 | 2,879,841                       | 102,846                     | 2,982,687 |
|   | 2016 | 4,162,237                       | 91,076                      | 4,253,313 |
|   | 2017 | 3,608,054                       | 128,183                     | 3,736,237 |
| Eastern University                        | 2015 | 1,773,001                       | 38,042                      | 1,811,043 |
|   | 2016 | 2,334,163                       | 40,694                      | 2,374,857 |
|   | 2017 | 1,888,694                       | 45,223                      | 1,933,917 |
| South Eastern University                  | 2015 | 1,205,001                       | 8,814                       | 1,213,815 |
|   | 2016 | 1,704,042                       | 16,269                      | 1,720,311 |
|   | 2017 | 1,456,715                       | 47,058                      | 1,503,773 |
| Rajarata University                       | 2015 | 1,553,204                       | 133,887                     | 1,687,091 |
|   | 2016 | 2,009,792                       | 73,416                      | 2,083,208 |
|   | 2017 | 2,232,098                       | 64,401                      | 2,296,499 |
| Sabaragamuwa University                   | 2015 | 1,145,841                       | 53,954                      | 1,199,795 |
|   | 2016 | 1,323,397                       | 66,315                      | 1,389,712 |
|   | 2017 | 1,506,614                       | 77,819                      | 1,584,433 |
| Wayamba University                        | 2015 | 1,251,890                       | 85,500                      | 1,337,390 |
|   | 2016 | 1,857,653                       | 109,787                     | 1,967,440 |
|   | 2017 | 1,822,441                       | 29,680                      | 1,852,121 |
| Uva Wellassa University                   | 2015 | 582,943                         | 13,638                      | 596,581   |
|   | 2016 | 795,258                         | 25,170                      | 820,428   |
|   | 2017 | 1,123,470                       | 29,120                      | 1,152,590 |

Table 06 - 02 (Contd.)

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2015 - 2017**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution         | Year | Government Grant <sup>(1)</sup> | Other Income <sup>(2)</sup> | Total     |
|---|------|---------------------------------|-----------------------------|-----------|
| University of the Visual & Performing Arts        | 2015 | 978,719                         | 46,160                      | 1,024,879 |
|   | 2016 | 1,054,880                       | 36,042                      | 1,090,922 |
|   | 2017 | 1,067,111                       | 87,963                      | 1,155,074 |
| Open University                                   | 2015 | 1,124,163                       | 949,169                     | 2,073,332 |
|   | 2016 | 1,232,948                       | 1,001,130                   | 2,234,078 |
|   | 2017 | 1,222,326                       | 1,461,441                   | 2,683,767 |
| Postgraduate Institute of Medicine                | 2015 | 414,000                         | 217,163                     | 631,163   |
|   | 2016 | 365,000                         | 297,212                     | 662,212   |
|   | 2017 | 283,120                         | 369,170                     | 652,290   |
| Postgraduate Institute of Agriculture             | 2015 | 29,000                          | 104,590                     | 133,590   |
|   | 2016 | 30,000                          | 124,967                     | 154,967   |
|   | 2017 | 45,660                          | 135,710                     | 181,370   |
| Postgraduate Institute of Pali & Buddhist Studies | 2015 | 14,750                          | 39,924                      | 54,674    |
|   | 2016 | 29,800                          | 55,988                      | 85,788    |
|   | 2017 | 186,526                         | 62,801                      | 249,327   |
| Postgraduate Institute of Archaeology             | 2015 | 63,788                          | 4,665                       | 68,453    |
|   | 2016 | 59,273                          | 4,186                       | 63,459    |
|   | 2017 | 61,697                          | 3,416                       | 65,113    |
| Postgraduate Institute of Management              | 2015 | (3)                             | 204,941                     | 204,941   |
|   | 2016 | (3)                             | 351,283                     | 351,283   |
|   | 2017 | (3)                             | 447,612                     | 447,612   |

Table 06 - 02 (Contd.)

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2015 - 2017**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution                | Year | Government Grant <sup>(1)</sup> | Other Income <sup>(2)</sup> | Total   |
|--|------|---------------------------------|-----------------------------|---------|
| Postgraduate Institute of Science                        | 2015 | 22,000                          | 68,351                      | 90,351  |
|  | 2016 | 22,000                          | 94,114                      | 116,114 |
|  | 2017 | 49,623                          | 111,266                     | 160,889 |
| Postgraduate Institute of English                        | 2015 | 63,500                          | 8,952                       | 72,452  |
|  | 2016 | 49,686                          | 11,157                      | 60,843  |
|  | 2017 | 20,352                          | 13,130                      | 33,482  |
| Postgraduate Institute of Humanities and Social Sciences | 2015 |                                 |                             |         |
|  | 2016 |                                 |                             |         |
|  | 2017 | 26,200                          | 64,101                      | 90,301  |
| Institute of Human Resource Advancement                  | 2015 | 41,200                          | 199,899                     | 241,099 |
|  | 2016 | 44,037                          | 27,251                      | 71,288  |
|  | 2017 | 45,355                          | 49,121                      | 94,476  |
| Institute of Indigenous Medicine                         | 2015 | 348,237                         | 5,521                       | 353,758 |
|  | 2016 | 386,410                         | 8,448                       | 394,858 |
|  | 2017 | 416,908                         | 13,657                      | 430,565 |
| University of Colombo School of Computing                | 2015 | 167,300                         | 210,765                     | 378,065 |
|  | 2016 | 438,433                         | 221,520                     | 659,953 |
|  | 2017 | 298,824                         | 263,331                     | 562,155 |
| Gampaha Wickramarachchi Ayurveda Institute               | 2015 | 293,998                         | 26,398                      | 320,396 |
|  | 2016 | 385,667                         | 24,714                      | 410,381 |
|  | 2017 | 261,766                         | 34,288                      | 296,054 |
| National Institute of Library & Information Sciences     | 2015 | 19,170                          | 7,195                       | 26,365  |
|  | 2016 | 21,200                          | 13,583                      | 34,783  |
|  | 2017 | 17,209                          | 19,534                      | 36,743  |

Table 06 - 02 (Contd.)

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2015 - 2017**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution   | Year | Government Grant <sup>(1)</sup> | Other Income <sup>(2)</sup> | Total      |
|---|------|---------------------------------|-----------------------------|------------|
| Institute of Technology University of Moratuwa                                      | 2015 | 159,533                         | 3,840                       | 163,373    |
|   | 2016 | 183,722                         | 2,191                       | 185,913    |
|   | 2017 | 200,648                         | 6,405                       | 207,053    |
| Institute of Biochemistry, Molecular Biology & Biotechnology                        | 2015 | 73,500                          | 11,560                      | 85,060     |
|   | 2016 | 79,003                          | 10,720                      | 89,723     |
|   | 2017 | 90,545                          | 14,844                      | 105,389    |
| National Centre for Advanced Studies in Humanities & Social Sciences <sup>(4)</sup> | 2015 | 18,592                          | 1,162                       | 19,754     |
|   | 2016 | 20,160                          | 710                         | 20,870     |
|   | 2017 | 18,485                          | 3,355                       | 21,840     |
| Swamy Vipulananda Institute of Aesthetic Studies                                    | 2015 | 216,283                         | 1,493                       | 217,776    |
|   | 2016 | 235,830                         | 3,313                       | 239,143    |
|   | 2017 | 198,151                         | 4,580                       | 202,731    |
| Institute of Agro Technology & Rural Sciences                                       | 2015 | 90,000                          | 18,160                      | 108,160    |
|   | 2016 | 40,000                          | 24,435                      | 64,435     |
|   | 2017 | 37,400                          | 29,085                      | 66,485     |
| Grand Total   | 2015 | 34,889,931                      | 6,789,899                   | 41,679,830 |
|   | 2016 | 43,842,024                      | 6,412,320                   | 50,254,344 |
|   | 2017 | 42,071,643                      | 7,426,011                   | 49,497,654 |

**Notes :**

- (1) "Government Grant" refers to treasury grant received for Recurrent Expenditure, Capital Expenditure, Mahapola & Bursaries. From onwards 2014 this includes Mahapola Trust fund too.
- (2) "Other Income" refers to Income from interests, fees, sales and miscellaneous receipts and generated income from extension programmes & other activities too.
- (3) Postgraduate Institute of Management functions with its generated funds and no Government grant received .
- (4) Exclude the government grant received for PhD & MPhil research degree programmes as it includes in each HEI.
- (5) Includes only the net income from generated income .

Table 06 - 03

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2015 - 2017**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution | Year | General Administration & Staff Services | Academic Services <sup>(2)</sup> | Welfare Services <sup>(3)</sup> | Maintenance Services | Others <sup>(1)</sup> | Total Recurrent Expenditure |
|---|------|---|----------------------------------|---------------------------------|----------------------|-----------------------|-----------------------------|
| University Grants Commission              | 2015 | 251,657                                 |                                  |                                 |                      |                       | 251,657                     |
|   | 2016 | 312,867                                 |                                  |                                 |                      |                       | 312,867                     |
|   | 2017 | 361,077                                 |                                  |                                 |                      |                       | 361,077                     |
| University of Colombo                     | 2015 | 233,495                                 | 1,920,531                        | 283,067                         | 150,713              | 456,383               | 3,044,189                   |
|   | 2016 | 264,712                                 | 2,058,255                        | 423,263                         | 166,817              | 564,463               | 3,477,510                   |
|   | 2017 | 309,119                                 | 2,345,066                        | 375,737                         | 172,315              | 506,363               | 3,708,600                   |
| University of Peradeniya                  | 2015 | 488,708                                 | 2,910,342                        | 226,043                         | 379,888              | 948,265               | 4,953,246                   |
|   | 2016 | 483,700                                 | 3,215,068                        | 494,329                         | 385,036              | 284,897               | 4,863,030                   |
|   | 2017 | 535,525                                 | 3,394,885                        | 444,680                         | 498,941              | 317,892               | 5,191,923                   |
| University of Sri Jayewardenepura         | 2015 | 343,257                                 | 1,906,754                        | 362,920                         | 212,690              | 273,291               | 3,098,912                   |
|   | 2016 | 382,814                                 | 2,013,481                        | 528,043                         | 246,191              | 376,949               | 3,547,478                   |
|   | 2017 | 471,393                                 | 2,409,089                        | 442,664                         | 171,318              | 313,960               | 3,808,424                   |
| University of Kelaniya                    | 2015 | 254,315                                 | 1,880,541                        | 273,246                         | 113,332              | 223,474               | 2,744,908                   |
|   | 2016 | 271,165                                 | 2,103,715                        | 382,804                         | 126,244              | 344,020               | 3,227,948                   |
|   | 2017 | 294,125                                 | 2,130,188                        | 359,283                         | 137,353              | 442,783               | 3,363,732                   |
| University of Moratuwa                    | 2015 | 343,158                                 | 1,263,066                        | 153,199                         | 113,531              | 432,677               | 2,305,631                   |
|   | 2016 | 353,411                                 | 1,441,581                        | 223,435                         | 131,673              | 289,155               | 2,439,255                   |
|   | 2017 | 406,483                                 | 1,475,053                        | 144,718                         | 139,407              | 525,029               | 2,690,690                   |
| University of Jaffna                      | 2015 | 218,526                                 | 1,346,361                        | 203,541                         | 32,898               | 83,640                | 1,884,966                   |
|   | 2016 | 248,832                                 | 1,538,394                        | 323,198                         | 33,451               | 63,164                | 2,207,039                   |
|   | 2017 | 298,359                                 | 1,741,166                        | 275,691                         | 39,252               | 76,833                | 2,431,301                   |
| University of Ruhuna                      | 2015 | 268,149                                 | 1,678,105                        | 189,438                         | 121,349              | 75,260                | 2,332,301                   |
|   | 2016 | 281,396                                 | 1,880,425                        | 278,481                         | 124,220              | 76,126                | 2,640,648                   |
|   | 2017 | 324,875                                 | 2,053,639                        | 244,575                         | 124,980              | 66,005                | 2,814,074                   |
| Eastern University                        | 2015 | 213,104                                 | 625,533                          | 97,556                          | 32,720               | 88,218                | 1,057,131                   |
|   | 2016 | 212,656                                 | 732,459                          | 165,690                         | 36,893               | 121,894               | 1,269,592                   |
|   | 2017 | 243,892                                 | 811,727                          | 121,133                         | 35,124               | 140,218               | 1,352,094                   |

Table 06 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2015 - 2017**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution  | Year | General Administration & Staff Services | Academic Services <sup>(2)</sup> | Welfare Services <sup>(3)</sup> | Maintenance Services | Others <sup>(1)</sup> | Total Recurrent Expenditure |
|--|------|---|----------------------------------|---------------------------------|----------------------|-----------------------|-----------------------------|
| South Eastern University                   | 2015 | 228,127                                 | 442,992                          | 111,832                         | 64,629               | 23,755                | 871,335                     |
|  | 2016 | 225,277                                 | 510,106                          | 199,645                         | 61,666               | 29,208                | 1,025,902                   |
|  | 2017 | 299,311                                 | 583,753                          | 187,690                         | 69,188               | 20,754                | 1,160,696                   |
| Rajarata University                        | 2015 | 241,851                                 | 804,555                          | 141,857                         | 124,233              | 28,143                | 1,340,639                   |
|  | 2016 | 224,614                                 | 830,661                          | 184,001                         | 118,840              | 26,509                | 1,384,625                   |
|  | 2017 | 241,259                                 | 939,284                          | 166,202                         | 121,348              | 26,431                | 1,494,524                   |
| Sabaragamuwa University                    | 2015 | 202,398                                 | 624,938                          | 125,100                         | 74,605               | 46,775                | 1,073,816                   |
|  | 2016 | 212,202                                 | 665,600                          | 145,849                         | 78,917               | 49,373                | 1,151,941                   |
|  | 2017 | 265,640                                 | 748,538                          | 172,294                         | 95,728               | 44,699                | 1,326,899                   |
| Wayamba University                         | 2015 | 146,743                                 | 514,105                          | 99,010                          | 94,969               | 50,456                | 905,283                     |
|  | 2016 | 163,050                                 | 572,897                          | 154,437                         | 98,419               | 61,631                | 1,050,434                   |
|  | 2017 | 179,683                                 | 660,727                          | 126,572                         | 128,532              | 78,563                | 1,174,077                   |
| Uva Wellassa University                    | 2015 | 109,160                                 | 178,666                          | 35,054                          | 7,613                | 33,981                | 364,474                     |
|  | 2016 | 139,662                                 | 294,980                          | 56,642                          | 11,763               | 33,348                | 536,395                     |
|  | 2017 | 172,995                                 | 367,065                          | 70,838                          | 23,766               | 53,813                | 688,477                     |
| University of the Visual & Performing Arts | 2015 | 140,919                                 | 399,222                          | 62,847                          | 17,385               | 69,704                | 690,077                     |
|  | 2016 | 160,824                                 | 420,353                          | 86,137                          | 20,117               | 61,747                | 749,178                     |
|  | 2017 | 170,341                                 | 473,002                          | 91,127                          | 22,321               | 35,313                | 792,104                     |
| Open University                            | 2015 | 311,527                                 | 1,354,361                        | 7,853                           | 42,195               | 76,038                | 1,791,974                   |
|  | 2016 | 341,344                                 | 1,484,795                        | 6,668                           | 45,505               | 77,025                | 1,955,337                   |
|  | 2017 | 395,423                                 | 1,690,492                        | 4,712                           | 47,120               | 92,074                | 2,229,821                   |
| Postgraduate Institute of medicine         | 2015 | 216,479                                 |                                  |                                 |                      |                       | 216,479                     |
|  | 2016 | 278,550                                 |                                  |                                 |                      |                       | 278,550                     |
|  | 2017 | 336,877                                 |                                  |                                 |                      |                       | 336,877                     |
| Postgraduate Institute of Agriculture      | 2015 | 72,872                                  |                                  |                                 |                      |                       | 72,872                      |
|  | 2016 | 95,789                                  |                                  |                                 |                      |                       | 95,789                      |
|  | 2017 | 95,434                                  |                                  |                                 |                      |                       | 95,434                      |

Table 06 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2015 - 2017**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution                | Year | General Administration & Staff Services | Academic Services <sup>(2)</sup> | Welfare Services <sup>(3)</sup> | Maintenance Services | Others <sup>(1)</sup> | Total Recurrent Expenditure |
|--|------|---|----------------------------------|---------------------------------|----------------------|-----------------------|-----------------------------|
| Postgraduate Institute of Pali & Buddhist Studies        | 2015 | 64,273                                  |                                  |                                 |                      |                       | 64,273                      |
|  | 2016 | 82,264                                  |                                  |                                 |                      |                       | 82,264                      |
|  | 2017 | 99,602                                  |                                  |                                 |                      |                       | 99,602                      |
| Postgraduate Institute of Archaeology                    | 2015 | 54,243                                  |                                  |                                 |                      |                       | 54,243                      |
|  | 2016 | 64,902                                  |                                  |                                 |                      |                       | 64,902                      |
|  | 2017 | 67,232                                  |                                  |                                 |                      |                       | 67,232                      |
| Postgraduate Institute of Management                     | 2015 | 100,131                                 |                                  |                                 |                      | 46,121                | 146,252                     |
|  | 2016 | 186,176                                 |                                  |                                 |                      | 4,895                 | 191,071                     |
|  | 2017 | 197,293                                 |                                  |                                 |                      | 6,388                 | 203,681                     |
| Postgraduate Institute of Science                        | 2015 | 58,370                                  |                                  |                                 |                      |                       | 58,370                      |
|  | 2016 | 88,229                                  |                                  |                                 |                      |                       | 88,229                      |
|  | 2017 | 62,726                                  |                                  |                                 |                      |                       | 62,726                      |
| Postgraduate Institute of English                        | 2015 | 12,567                                  |                                  |                                 |                      |                       | 12,567                      |
|  | 2016 | 16,487                                  |                                  |                                 |                      |                       | 16,487                      |
|  | 2017 | 22,767                                  |                                  |                                 |                      |                       | 22,767                      |
| Postgraduate Institute of Humanities and Social Sciences | 2015 |   |                                  |                                 |                      |                       |                             |
|  | 2016 |   |                                  |                                 |                      |                       |                             |
|  | 2017 | 9,115                                   |                                  |                                 |                      | 52,947                | 62,062                      |
| Institute of Human Resource Advancement                  | 2015 | 42,505                                  |                                  |                                 |                      | 168,469               | 210,974                     |
|  | 2016 | 48,668                                  |                                  |                                 |                      |                       | 48,668                      |
|  | 2017 | 77,842                                  |                                  |                                 |                      |                       | 77,842                      |
| Institute of Indigenous Medicine                         | 2015 | 119,509                                 | 145,858                          | 11,111                          | 3,079                | 11,650                | 291,207                     |
|  | 2016 | 85,201                                  | 211,378                          | 29,998                          |                      | 5,606                 | 332,183                     |
|  | 2017 | 107,016                                 | 244,076                          | 25,941                          | 8,517                | 11,065                | 396,615                     |
| University of Colombo School of Computing                | 2015 | 85,604                                  | 91,041                           | 10,212                          | 4,847                | 124,862               | 316,566                     |
|  | 2016 | 249,781                                 |                                  | 18,987                          |                      | 129,327               | 398,095                     |
|  | 2017 | 251,226                                 |                                  | 13,860                          |                      | 149,808               | 414,894                     |
| Gampaha Wickremarachchi Ayurveda Institute               | 2015 | 94,622                                  | 120,696                          | 5,757                           |                      | 15,604                | 236,679                     |
|  | 2016 | 98,711                                  | 125,125                          | 14,833                          |                      | 14,404                | 253,073                     |
|  | 2017 | 117,480                                 | 140,532                          | 11,799                          |                      | 12,720                | 282,531                     |

Table 06 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2015 - 2017**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution                            | Year | General Administration & Staff Services | Academic Services <sup>(2)</sup> | Welfare Services <sup>(3)</sup> | Maintenance Services | Others <sup>(1)</sup> | Total Recurrent Expenditure |
|--|------|---|----------------------------------|---------------------------------|----------------------|-----------------------|-----------------------------|
| National Institute of Library & Information Sciences                 | 2015 | 20,435                                  |                                  |                                 |                      |                       | 20,435                      |
|  | 2016 | 25,993                                  |                                  |                                 |                      |                       | 25,993                      |
|  | 2017 | 24,431                                  |                                  |                                 |                      |                       | 24,431                      |
| Institute of Technology University of Moratuwa                       | 2015 | 131,509                                 |                                  | 21,333                          |                      |                       | 152,842                     |
|  | 2016 | 143,000                                 |                                  | 22,222                          |                      |                       | 165,222                     |
|  | 2017 | 213,794                                 |                                  | 22,807                          |                      |                       | 236,601                     |
| Institute of Biochemistry, Molecular Biology & Biotechnology         | 2015 | 72,329                                  |                                  |                                 |                      | 3,640                 | 75,969                      |
|  | 2016 | 69,981                                  |                                  |                                 |                      |                       | 69,981                      |
|  | 2017 | 65,588                                  |                                  |                                 |                      | 26,177                | 91,765                      |
| National Centre For Advanced Studies in Humanities & Social Sciences | 2015 | 16,324                                  |                                  |                                 |                      |                       | 16,324                      |
|  | 2016 | 17,698                                  |                                  |                                 |                      |                       | 17,698                      |
|  | 2017 | 18,755                                  |                                  |                                 |                      |                       | 18,755                      |
| Swamy Vipulananda Institute of Aesthetic Studies                     | 2015 | 33,967                                  | 75,859                           | 31,627                          | 14,535               | 1,068                 | 157,056                     |
|  | 2016 | 143,153                                 |                                  | 36,155                          |                      |                       | 179,308                     |
|  | 2017 | 172,521                                 |                                  | 38,644                          |                      |                       | 211,165                     |
| Institute of Agro Technology & Rural Sciences                        | 2015 | 11,924                                  | 11,184                           |                                 | 895                  | 10,649                | 34,652                      |
|  | 2016 | 33,125                                  | 11,300                           | 372                             | 1,434                | 2,886                 | 49,117                      |
|  | 2017 | 49,065                                  |                                  |                                 |                      | 14,494                | 63,559                      |
| <b>Grand Total</b>   | 2015 | 5,202,757                               | 18,294,710                       | 2,452,603                       | 1,606,106            | 3,292,123             | 30,848,299                  |
|  | 2016 | 6,006,234                               | 20,110,573                       | 3,775,189                       | 1,687,186            | 2,616,627             | 34,195,809                  |
|  | 2017 | 6,958,264                               | 22,208,282                       | 3,340,967                       | 1,835,210            | 3,014,329             | 37,357,052                  |

**Notes:**

- (1) "Others" refers to expenditure on Postgraduate Studies, Research Expenses, Research Publications, External Examinations, Ancillary Activities, Extension Courses, Advanced Accounts, Physical Education, Farms, etc. However, Postgraduate Institutes show expenditure on PG studies & Extension courses under General Administration.
- (2) "Academic Services" includes Teaching Resources as well.
- (3) "Welfare Services" includes expenditure incurred on Mahapola & Bursaries too.

Table 06 - 04

**RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2015 - 2017**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University                        | Year                     | Arts                     | Commerce & Management | Science                  | Medicine                 | Engineering | Agriculture | Technology | Allied Health Sciences | Uneven Faculties <sup>(1)</sup> | Library Services | Examination | Other <sup>(3)</sup> | Total     |                          |
|-----------------------------------|--------------------------|--------------------------|-----------------------|--------------------------|--------------------------|-------------|-------------|------------|------------------------|---------------------------------|------------------|-------------|----------------------|-----------|--------------------------|
| University of Colombo             | 2015                     | 500,322                  | 172,800               | 418,417                  | 564,918                  |             |             |            |                        | 155,540                         | 61,333           | 25,474      | 21,727               | 1,920,531 |                          |
|                                   |                          | (122,300) <sup>(2)</sup> |                       |                          |                          |             |             |            |                        | (71,675)                        |                  |             |                      |           |                          |
|                                   | 2016                     | 544,777                  | 172,446               | 468,565                  | 589,231                  |             |             | 594        |                        |                                 | 170,284          | 66,253      | 30,278               | 15,827    | 2,058,255                |
| (135,255) <sup>(2)</sup>          |                          | (74,385)                 |                       |                          |                          |             |             |            |                        |                                 |                  |             |                      |           |                          |
| 2017                              | 622,716                  | 201,887                  | 484,611               | 641,136                  |                          |             | 18,886      | 3,347      |                        | 196,684                         | 76,506           | 33,791      | 65,502               | 2,345,066 |                          |
|                                   | (153,136) <sup>(2)</sup> |                          |                       |                          |                          |             |             |            |                        | (91,098)                        |                  |             |                      |           |                          |
| University of Peradeniya          | 2015                     | 556,480                  | 27,636                | 392,197                  | 643,476                  | 466,942     | 361,417     |            |                        | 129,326                         | 167,812          | 120,388     | 10,019               | 34,649    | 2,910,342                |
|                                   |                          | (235,684) <sup>(2)</sup> |                       |                          | (235,684) <sup>(2)</sup> |             |             |            |                        |                                 |                  |             |                      |           |                          |
|                                   | 2016                     | 576,546                  | 67,818                | 420,262                  | 728,651                  | 503,518     | 408,838     |            |                        | 156,736                         | 175,970          | 132,737     | 9,656                | 34,335    | 3,215,067                |
| (277,745) <sup>(2)</sup>          |                          | (277,745) <sup>(2)</sup> |                       |                          |                          |             |             |            |                        |                                 |                  |             |                      |           |                          |
| 2017                              | 585,180                  | 93,846                   | 453,621               | 783,990                  | 553,107                  | 396,707     |             |            | 159,579                | 184,518                         | 133,527          | 11,977      | 38,833               | 3,394,885 |                          |
|                                   | (289,758) <sup>(2)</sup> |                          |                       | (289,758) <sup>(2)</sup> |                          |             |             |            |                        |                                 |                  |             |                      |           |                          |
| University of Sri Jayewardenepura | 2015                     | 366,539                  | 455,742               | 437,614                  | 458,953                  |             |             |            |                        |                                 | 60,854           | 14,006      | 113,046              | 1,906,754 |                          |
|                                   | 2016                     | 423,715                  | 485,574               | 486,974                  | 482,779                  | 21,134      |             | 31,725     |                        |                                 | 69,907           | 11,673      |                      | 2,013,481 |                          |
|                                   | 2017                     | 448,443                  | 543,482               | 520,201                  | 500,594                  | 95,826      |             | 105,477    |                        |                                 | 73,079           | 20,490      | 101,497              | 2,409,089 |                          |
| University of Kelaniya            | 2015                     | 628,916                  | 233,362               | 438,335                  | 482,251                  |             |             |            |                        |                                 | 59,354           | 21,396      | 16,927               | 1,880,541 |                          |
|                                   |                          | (325,095) <sup>(2)</sup> |                       |                          |                          |             |             |            |                        |                                 |                  |             |                      |           | (325,095) <sup>(2)</sup> |
|                                   | 2016                     | 661,452                  | 278,585               | 469,090                  | 541,239                  |             |             |            | 23,686                 |                                 |                  | 65,348      | 41,444               | 22,871    | 2,103,715                |
| (345,306) <sup>(2)</sup>          |                          | (345,306) <sup>(2)</sup> |                       |                          |                          |             |             |            |                        |                                 |                  |             |                      |           |                          |
| 2017                              | 669,863                  | 279,776                  | 476,051               | 543,239                  |                          |             |             | 38,445     |                        |                                 | 62,564           | 26,012      | 34,238               | 2,130,188 |                          |
|                                   | (357,820) <sup>(2)</sup> |                          |                       |                          |                          |             |             |            |                        |                                 |                  |             |                      |           | (357,820) <sup>(2)</sup> |
| University of Moratuwa            | 2015                     |                          |                       | 99,224                   |                          | 773,338     |             |            |                        | 232,475                         | 69,839           | 29,453      | 58,737               | 1,263,066 |                          |
|                                   | 2016                     |                          |                       | 106,815                  |                          | 861,488     |             |            |                        | 254,800                         | 86,251           | 41,336      | 90,891               | 1,441,581 |                          |
|                                   | 2017                     |                          | 5,276                 | 114,569                  |                          | 921,189     |             |            |                        | 262,037                         | 69,573           | 42,573      | 59,836               | 1,475,053 |                          |
| University of Jaffna              | 2015                     | 379,516                  | 153,350               | 353,573                  | 211,679                  | 46,174      | 107,200     |            |                        |                                 | 62,079           | 17,751      | 15,039               | 1,346,361 |                          |
|                                   | 2016                     | 427,676                  | 178,752               | 393,419                  | 235,085                  | 78,079      | 113,452     | 9,131      |                        |                                 | 67,344           | 20,019      | 15,437               | 1,538,394 |                          |
|                                   | 2017                     | 456,097                  | 203,943               | 426,242                  | 243,316                  | 107,162     | 143,529     | 45,558     |                        |                                 | 73,150           | 23,444      | 18,725               | 1,741,166 |                          |

Table 06 - 04 (Contd.)

**RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2015 - 2017**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University                      | Year    | Arts                    | Commerce & Management | Science | Medicine | Engineering | Agriculture | Technology | Allied Health Sciences | Uneven Faculties <sup>(1)</sup> | Library Services | Examination | Other <sup>(3)</sup> | Total     |
|---------------------------------|---------|-------------------------|-----------------------|---------|----------|-------------|-------------|------------|------------------------|---------------------------------|------------------|-------------|----------------------|-----------|
| University of Ruhuna            | 2015    | 275,316                 | 102,633               | 298,599 | 345,364  | 206,755     | 232,341     |            | 60,021                 | 62,893                          | 67,413           | 10,562      | 16,208               | 1,678,105 |
|                                 | 2016    | 309,136                 | 123,600               | 316,166 | 390,851  | 235,025     | 254,969     | 10,254     | 63,609                 | 69,157                          | 73,925           | 14,637      | 19,095               | 1,880,424 |
|                                 | 2017    | 314,629                 | 141,643               | 350,280 | 423,167  | 251,652     | 274,203     | 39,242     | 63,831                 | 76,449                          | 83,332           | 17,736      | 17,475               | 2,053,639 |
| Eastern University              | 2015    | 132,711                 | 110,922               | 117,746 | 97,767   |             | 103,757     |            |                        | 16,553                          | 28,323           | 16,483      | 1,271                | 625,533   |
|                                 | 2016    | 157,797                 | 119,426               | 144,285 | 118,861  |             | 116,651     |            |                        | 23,288                          | 32,286           | 14,668      | 5,195                | 732,457   |
|                                 | 2017    | 173,453                 | 128,427               | 159,278 | 130,136  |             | 135,401     | 6,692      |                        | 23,937                          | 33,387           | 14,960      | 6,056                | 811,727   |
| South Eastern University        | 2015    | 149,568                 | 88,513                | 104,083 |          | 55,345      |             |            |                        |                                 | 32,218           | 13,265      |                      | 442,992   |
|                                 |         | (48,831) <sup>(2)</sup> |                       |         |          |             |             |            |                        |                                 |                  |             |                      |           |
|                                 | 2016    | 164,298                 | 97,438                | 107,090 |          | 85,064      |             | 5,970      |                        |                                 |                  | 36,192      | 14,054               |           |
| (55,605) <sup>(2)</sup>         |         |                         |                       |         |          |             |             |            |                        |                                 |                  |             |                      |           |
| 2017                            | 188,610 | 98,651                  | 113,921               |         | 103,000  |             | 29,410      |            |                        |                                 | 36,394           | 13,767      |                      | 583,753   |
|                                 |         | (67,949) <sup>(2)</sup> |                       |         |          |             |             |            |                        |                                 |                  |             |                      |           |
| Rajarata University             | 2015    | 115,662                 | 186,044               | 132,341 | 176,753  |             | 121,010     |            |                        |                                 | 37,447           | 35,298      |                      | 804,555   |
|                                 | 2016    | 119,161                 | 114,946               | 161,529 | 235,665  |             | 147,380     |            |                        |                                 | 39,432           | 12,547      |                      | 830,660   |
|                                 | 2017    | 138,115                 | 131,762               | 183,606 | 246,538  |             | 173,051     | 6,677      |                        |                                 | 47,466           | 12,069      |                      | 939,284   |
| Sabaragamuwa University         | 2015    | 131,539                 | 98,989                | 140,352 |          |             | 130,852     |            |                        | 57,750                          | 51,206           | 14,250      |                      | 624,938   |
|                                 | 2016    | 145,426                 | 113,824               | 145,241 |          |             | 139,100     |            |                        | 64,294                          | 22,612           | 15,942      | 19,161               | 665,600   |
|                                 | 2017    | 160,604                 | 115,936               | 160,239 |          |             | 167,499     |            |                        | 69,919                          | 27,518           | 13,514      | 33,309               | 748,538   |
| Wayamba University of Sri Lanka | 2015    |                         | 80,965                | 105,995 |          |             | 113,471     |            |                        | 120,161                         | 31,477           | 8,216       | 53,820               | 514,105   |
|                                 | 2016    |                         | 90,596                | 124,086 |          |             | 129,079     |            |                        | 127,426                         | 21,887           | 9,641       | 70,182               | 572,897   |
|                                 | 2017    |                         | 98,881                | 145,451 |          |             | 157,367     |            |                        | 139,299                         | 39,450           | 11,414      | 68,865               | 660,727   |

Table 06 - 04 (Contd.)

**RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2015 - 2017**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University                                 | Year | Arts      | Commerce & Management | Science   | Medicine  | Engineering | Agriculture | Technology | Allied Health Sciences | Uneven Faculties <sup>(1)</sup> | Library Services | Examination | Other <sup>(3)</sup> | Total      |
|--|------|-----------|-----------------------|-----------|-----------|-------------|-------------|------------|------------------------|---------------------------------|------------------|-------------|----------------------|------------|
| Uva Wellassa University                    | 2015 |           | 32,070                | 63,817    |           |             | 77,712      |            |                        |                                 | 5,067            |             |                      | 178,666    |
|  | 2016 |           | 53,399                | 111,380   |           |             | 122,772     |            |                        |                                 | 7,429            |             |                      | 294,980    |
|  | 2017 |           | 60,931                | 146,309   |           |             | 149,284     | 2,487      |                        |                                 | 8,054            |             |                      | 367,065    |
| University of the Visual & Performing Arts | 2015 | 374,025   |                       |           |           |             |             |            |                        |                                 | 16,043           | 8,221       | 933                  | 399,222    |
|  | 2016 | 388,541   |                       |           |           |             |             |            |                        |                                 | 16,969           | 8,254       | 6,589                | 420,353    |
|  | 2017 | 439,537   |                       |           |           |             |             |            |                        |                                 | 19,006           | 7,870       | 6,589                | 473,002    |
| Open University                            | 2015 | 246,012   |                       | 322,010   |           | 294,881     |             |            | 18,732                 | 140,040                         | 45,783           | 30,778      | 256,125              | 1,354,361  |
|  | 2016 | 293,103   |                       | 319,103   |           | 303,159     |             |            | 48,746                 | 164,653                         | 50,777           | 32,205      | 273,049              | 1,484,795  |
|  | 2017 | 300,348   |                       | 356,959   |           | 338,928     |             |            | 61,107                 | 193,253                         | 55,177           | 36,946      | 347,774              | 1,690,492  |
| Grand Total                                | 2015 | 3,856,606 | 1,743,026             | 3,424,303 | 2,981,161 | 1,843,435   | 1,247,760   | 0          | 208,079                | 953,224                         | 748,824          | 255,172     | 588,482              | 17,850,072 |
|  | 2016 | 4,211,628 | 1,896,404             | 3,774,005 | 3,322,362 | 2,087,467   | 1,432,241   | 81,360     | 269,091                | 1,049,872                       | 789,349          | 276,354     | 572,632              | 19,762,765 |
|  | 2017 | 4,497,595 | 2,104,441             | 4,091,338 | 3,512,116 | 2,370,864   | 1,597,041   | 292,874    | 287,864                | 1,146,096                       | 838,183          | 286,563     | 798,699              | 21,823,674 |

## Notes :

- (1) Single faculties that are confined to a particular university are included under the "Uneven Faculties". This includes Faculty of Law and Education together of University of Colombo, Faculty of Veterinary Medicine of University of Peradeniya, Faculty of Architecture of University of Moratuwa, Faculty of Fisheries & Marine Sciences of University of Ruhuna, Sports Science unit of University of Jaffna, Siddha Medicine unit of Eastern University, Faculty of Geomatics of Sabaragamuwa University, Faculty of Livestock & Fisheries of Wayamba University and Faculty of Education of Open University. The figure in parenthesis under University of Colombo shows the expenditure of Faculty of Education.
- (2) The figures shown in parenthesis indicate the expenditure of Sri Palee Campus of University of Colombo, Faculty of Dental Sciences of University of Peradeniya, Faculty of Humanities of University of Kelaniya and Faculty of Islamic Studies & Arabic Language of South Eastern University.
- (3) "Others" refers to expenditure on ELTU, Computer Units and Educational Technology which not come under faculty expenditure.

Chart - 16

### SOURCES OF INCOME AND EXPENDITURE OF UNIVERSITY EDUCATION - 2017 (Universities and HEIs established under the Universities Act)

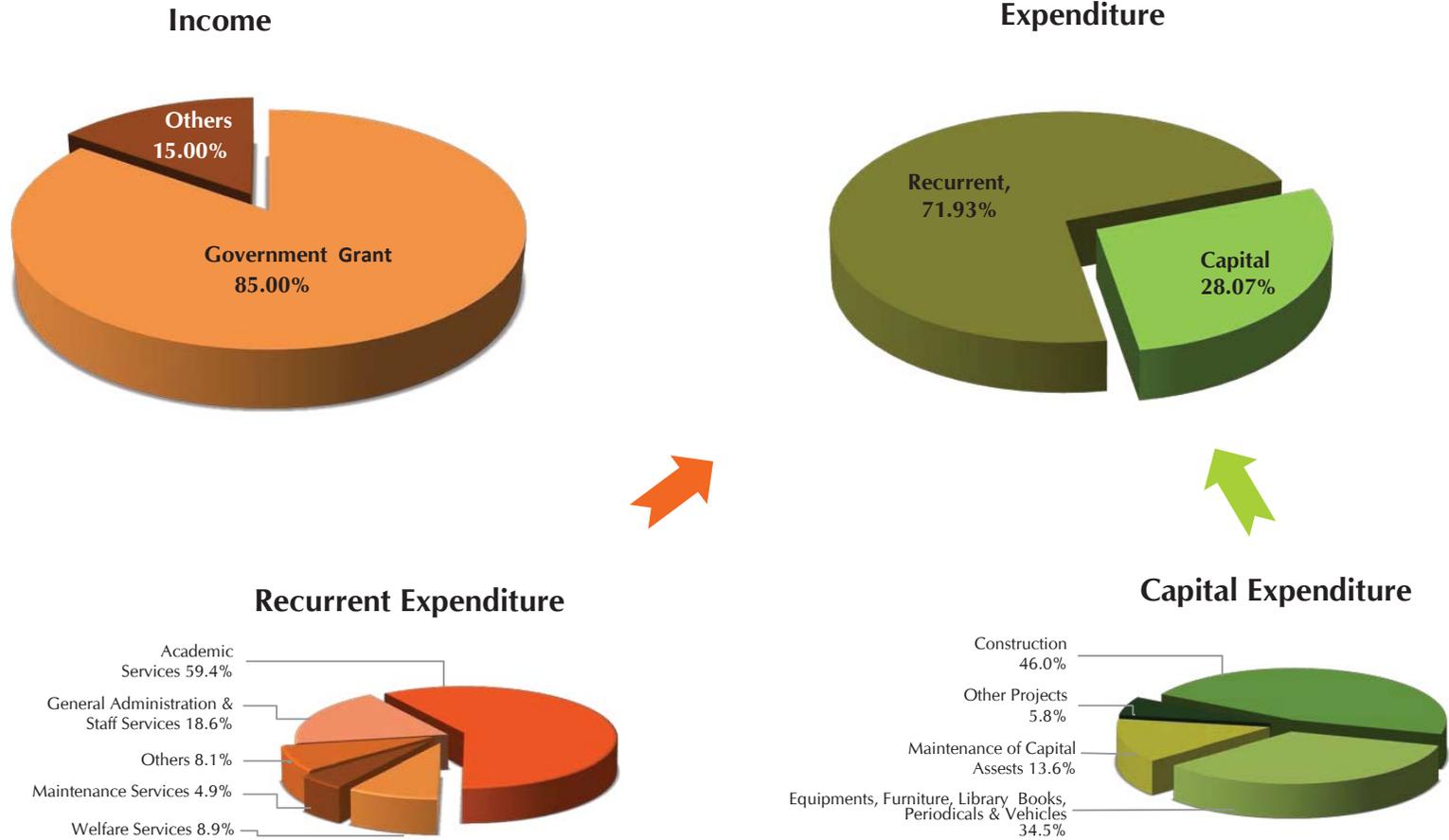


Table 06 - 05

**CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2015 - 2017**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution | Year | Construction     |                      | Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles |                      | Rehabilitation & Maintenance of Capital Assets |                      | Other Capital Projects <sup>(2)</sup> | Total Capital Expenditure |
|---|------|------------------|----------------------|---|----------------------|--|----------------------|---------------------------------------|---------------------------|
|   |      | Government Grant | Other <sup>(1)</sup> | Government Grant  | Other <sup>(1)</sup> | Government Grant                               | Other <sup>(1)</sup> |                                       |                           |
| University Grants Commission              | 2015 | 13,285           |                      | 40,875  |                      | 9,451  |                      |                                       | 63,611                    |
|   | 2016 | 17,729           |                      | 24,438  |                      | 9,490  |                      |                                       | 51,657                    |
|   | 2017 | 58,927           |                      | 57,311  |                      | 2,068  |                      | 99,936                                | 218,242                   |
| University of Colombo                     | 2015 | 405,460          | 110,955              | 106,086   | 98,477               | 90,892   |                      | 32,347                                | 844,217                   |
|   | 2016 | 325,017          | 36,493               | 128,770   | 65,779               | 112,350  |                      | 4,047                                 | 672,456                   |
|   | 2017 | 441,332          | 599,463              | 100,722   | 186,606              | 202,086  |                      | 17,861                                | 1,548,070                 |
| University of Peradeniya                  | 2015 | 849,977          | 110,534              | 206,069   | 111,036              | 152,789  | 9,180                | 59,001                                | 1,498,586                 |
|   | 2016 | 891,827          |                      | 594,585   | 68,030               | 419,078  | 28,495               | 132,378                               | 2,134,393                 |
|   | 2017 | 428,000          | 163,895              | 190,000   | 37,923               | 117,000  | 154,605              | 56,607                                | 1,148,030                 |
| University of Sri Jayewardenepura         | 2015 | 515,482          |                      | 128,084   | 13,000               | 76,461   |                      | 154,973                               | 888,000                   |
|   | 2016 | 656,296          |                      | 253,113   | 32,984               | 126,343  |                      | 260,439                               | 1,329,175                 |
|   | 2017 | 451,958          |                      | 392,685   |                      | 142,472  |                      | 148,067                               | 1,135,182                 |
| University of Kelaniya                    | 2015 | 357,587          | 102,768              | 136,895   | 75,912               | 101,978  | 65,813               | 109,911                               | 950,864                   |
|   | 2016 | 269,091          | 58,269               | 598,697   | 102,664              | 113,058  | 5,115                | 56,179                                | 1,203,073                 |
|   | 2017 | 331,826          | 79,675               | 169,907   | 96,193               | 104,438  | 49,657               | 77,891                                | 909,587                   |
| University of Moratuwa                    | 2015 | 366,831          |                      | 198,144   | 18,226               | 43,069   |                      | 37,194                                | 663,464                   |
|   | 2016 | 360,926          |                      | 843,310   | 122,360              | 122,647  | 32,365               | 37,076                                | 1,518,684                 |
|   | 2017 | 163,584          |                      | 429,852   | 677,548              | 117,764  |                      | 69,793                                | 1,458,541                 |
| University of Jaffna                      | 2015 | 419,725          |                      | 165,565   |                      | 93,870   |                      | 6,205                                 | 685,365                   |
|   | 2016 | 471,821          |                      | 439,005   |                      | 251,000  | 15,979               | 12,084                                | 1,189,889                 |
|   | 2017 | 415,500          | 297,000              | 132,000   | 205,000              | 208,000  | 8,000                | 22,000                                | 1,287,500                 |
| University of Ruhuna                      | 2015 | 406,336          |                      | 137,603   | 60,354               | 31,061   | 3,300                |                                       | 638,654                   |
|   | 2016 | 1,024,705        | 2,690                | 361,041   | 12,286               | 184,174  | 208                  | 11,850                                | 1,596,954                 |
|   | 2017 | 580,344          | 1,679                | 377,971   |                      | 196,872  | 1,153                | 22,993                                | 1,181,012                 |

Table 06 - 05 (Contd.)

**CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2015 - 2017**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution  | Year | Construction     |                      | Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles |                      | Rehabilitation & Maintenance of Capital Assets |                      | Other Capital Projects <sup>(2)</sup> | Total Capital Expenditure |
|--|------|------------------|----------------------|---|----------------------|--|----------------------|---------------------------------------|---------------------------|
|  |      | Government Grant | Other <sup>(1)</sup> | Government Grant  | Other <sup>(1)</sup> | Government Grant                               | Other <sup>(1)</sup> |                                       |                           |
| Eastern University                         | 2015 | 417,171          |                      | 131,937   |                      | 121,254  |                      | 60,635                                | 730,997                   |
|  | 2016 | 804,910          |                      | 67,237  |                      | 90,904   |                      | 27,234                                | 990,285                   |
|  | 2017 | 524,275          |                      | 94,175  |                      | 173,647  |                      | 40,061                                | 832,158                   |
| South Eastern University                   | 2015 | 50,012           |                      | 149,535   |                      | 34,836   |                      | 3,326                                 | 237,709                   |
|  | 2016 | 50,000           |                      | 316,000   |                      | 45,000   |                      | 293,068                               | 704,068                   |
|  | 2017 | 10,374           |                      | 327,009   |                      | 45,000   |                      | 7,616                                 | 389,999                   |
| Rajarata University                        | 2015 | 224,013          |                      | 126,708   |                      | 132,379  |                      |                                       | 483,100                   |
|  | 2016 | 281,363          |                      | 98,263  |                      | 108,230  |                      | 35,120                                | 522,976                   |
|  | 2017 | 288,256          | 347,836              | 343,751   |                      | 130,027  |                      | 9,901                                 | 1,119,771                 |
| Sabaragamuwa University                    | 2015 | 47,549           |                      | 28,069  |                      | 5,403  |                      | 2,245                                 | 83,266                    |
|  | 2016 | 68,754           |                      | 125,201   |                      | 37,393   |                      | 12,661                                | 244,009                   |
|  | 2017 | 177,660          |                      | 146,250   | 18,661               | 12,400   |                      | 9,000                                 | 363,971                   |
| Wayamba University                         | 2015 | 217,657          |                      | 101,819   | 3,783                | 35,077   |                      | 17,650                                | 375,986                   |
|  | 2016 | 310,479          |                      | 257,194   | 783                  | 47,172   |                      | 215,731                               | 831,359                   |
|  | 2017 | 431,648          |                      | 130,449   | 10,074               | 80,209   |                      | 204,804                               | 857,184                   |
| Uva Wellassa University                    | 2015 | 122,870          |                      | 40,000  |                      | 6,342  |                      | 6,507                                 | 175,719                   |
|  | 2016 | 84,356           |                      | 111,617   |                      | 29,721   |                      | 44,753                                | 270,447                   |
|  | 2017 | 160,345          |                      | 249,182   |                      | 70,052   |                      | 6,919                                 | 486,498                   |
| University of the Visual & Performing Arts | 2015 | 204,513          |                      | 46,230  |                      | 6,208  |                      | 3,743                                 | 260,694                   |
|  | 2016 | 183,306          |                      | 96,388  |                      | 12,127   |                      | 4,656                                 | 296,477                   |
|  | 2017 | 270,648          |                      | 96,472  |                      | 35,250   |                      | 12,501                                | 414,871                   |
| Open University                            | 2015 | 13,000           | 90,787               | 40,000  | 158,038              | 27,000   |                      |                                       | 328,825                   |
|  | 2016 | 25,000           | 13,527               | 107,000   | 50,409               | 68,000   |                      | 6,113                                 | 270,049                   |
|  | 2017 |                  | 46,369               | 85,071  | 85,292               | 10,000   |                      | 1,340                                 | 228,072                   |

Table 06 - 05 (Contd.)

**CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2015 - 2017**  
(Universities and HEIs established under the Universities Act)

| University/Higher Educational Institution                | Year | Construction     |                      | Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles |                      | Rehabilitation & Maintenance of Capital Assets |                      | Other Capital Projects <sup>(2)</sup> | Total Capital Expenditure |
|--|------|------------------|----------------------|---|----------------------|--|----------------------|---------------------------------------|---------------------------|
|  |      | Government Grant | Other <sup>(1)</sup> | Government Grant  | Other <sup>(1)</sup> | Government Grant                               | Other <sup>(1)</sup> |                                       |                           |
|  |      | (Rs. '000)       |                      |   |                      |  |                      |                                       |                           |
| Postgraduate Institute of Medicine                       | 2015 | 345,000          | 24,965               |   | 3,360                | 5,000  | 15,136               |                                       | 393,461                   |
|  | 2016 | 270,000          | 61,379               | 8,000   | 16,048               | 7,000  | 16,619               |                                       | 379,046                   |
|  | 2017 | 253,265          | 12,528               | 4,284   | 17,308               | 1,500  | 1,365                |                                       | 290,250                   |
| Postgraduate Institute of Agriculture                    | 2015 |                  |                      | 4,000   | 1,618                | 2,606  |                      | 5,878                                 | 14,102                    |
|  | 2016 |                  |                      | 2,564   |                      | 903  |                      | 6,777                                 | 10,244                    |
|  | 2017 |                  |                      | 1,500   | 1,871                | 1,450  |                      | 7,972                                 | 12,793                    |
| Postgraduate Institute of Pali & Buddhist Studies        | 2015 |                  |                      | 2,575   | 519                  |  |                      | 277                                   | 3,371                     |
|  | 2016 |                  |                      | 2,286   |                      | 200  | 83                   | 635                                   | 3,204                     |
|  | 2017 |                  |                      | 151,434   | 1,500                |  |                      | 1,205                                 | 154,139                   |
| Postgraduate Institute of Archaeology                    | 2015 |                  |                      | 2,795   |                      | 1,048  |                      | 6,055                                 | 9,898                     |
|  | 2016 |                  |                      | 2,828   |                      |  |                      | 4,956                                 | 7,784                     |
|  | 2017 |                  |                      | 2,088   |                      | 660  |                      | 4,046                                 | 6,794                     |
| Postgraduate Institute of Management                     | 2015 |                  |                      |   | 13,741               |  |                      |                                       | 13,741                    |
|  | 2016 |                  |                      |   | 14,861               |  | 418                  |                                       | 15,279                    |
|  | 2017 |                  |                      |   | 7,829                |  |                      |                                       | 7,829                     |
| Postgraduate Institute of Science                        | 2015 |                  |                      | 10,000  | 10,309               |  |                      |                                       | 20,309                    |
|  | 2016 |                  |                      | 8,500   |                      | 1,500  |                      |                                       | 10,000                    |
|  | 2017 | 23,932           |                      | 5,700   | 7,360                | 1,500  |                      |                                       | 38,492                    |
| Postgraduate Institute of English                        | 2015 | 13,442           |                      |   |                      |  |                      |                                       | 13,442                    |
|  | 2016 | 44,309           |                      | 2,038   |                      |  |                      |                                       | 46,347                    |
|  | 2017 |                  |                      | 1,000   |                      |  |                      | 168                                   | 1,168                     |
| Postgraduate Institute of Humanities and Social Sciences | 2015 |                  |                      |   |                      |  |                      |                                       |                           |
|  | 2016 |                  |                      |   |                      |  |                      |                                       |                           |
|  | 2017 |                  |                      | 3,500   | 3,711                |  | 767                  |                                       | 7,978                     |
| Institute of Human Resource Advancement                  | 2015 |                  |                      | 1,516   | 955                  |  |                      |                                       | 2,471                     |
|  | 2016 |                  |                      | 4,572   |                      | 5,857  |                      |                                       | 10,429                    |
|  | 2017 |                  |                      | 5,000   | 2,608                |  | 14,812               |                                       | 22,420                    |
| Institute of Indigenous Medicine                         | 2015 |                  |                      | 32,488  |                      | 12,432   |                      | 4,232                                 | 49,152                    |
|  | 2016 |                  |                      | 33,650  |                      | 21,940   |                      | 4,724                                 | 60,314                    |
|  | 2017 |                  |                      | 9,479   |                      | 27,439   |                      | 9,796                                 | 46,714                    |

Table 06 - 05 (Contd.)

**CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2015 - 2017**  
(Universities and HEIs established under the Universities Act)

| University/Higher Educational Institution                            | Year | Construction     |                      | Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles |                      | Rehabilitation & Maintenance of Capital Assets |                      | Other Capital Projects <sup>(2)</sup> | Total Capital Expenditure |
|--|------|------------------|----------------------|---|----------------------|--|----------------------|---------------------------------------|---------------------------|
|  |      | Government Grant | Other <sup>(1)</sup> | Government Grant  | Other <sup>(1)</sup> | Government Grant                               | Other <sup>(1)</sup> |                                       |                           |
|  |      |                  |                      |   |                      |  |                      |                                       |                           |
| University of Colombo School of Computing                            | 2015 | 21,959           | 59,948               | 21,123  |                      | 1,918  |                      |                                       | 104,948                   |
|  | 2016 | 146,406          |                      | 44,500  |                      | 8,782  |                      | 23,867                                | 223,555                   |
|  | 2017 | 69,407           | 28,009               | 68,413  | 18,504               | 12,975   | 831                  | 2,681                                 | 200,820                   |
| Gampaha Wickramarachchi Ayurveda Institute                           | 2015 | 53,820           |                      | 11,038  |                      | 5,127  |                      |                                       | 69,985                    |
|  | 2016 | 25,666           |                      | 7,898   |                      | 8,561  |                      |                                       | 42,125                    |
|  | 2017 | 1,727            |                      | 11,754  |                      | 15,187   |                      |                                       | 28,668                    |
| National Institute of Library & Information Sciences                 | 2015 |                  |                      | 597   |                      | 589  |                      | 879                                   | 2,065                     |
|  | 2016 |                  |                      | 2,500   |                      | 500  |                      | 1,200                                 | 4,200                     |
|  | 2017 |                  |                      | 0   |                      | 0  |                      | 0                                     | 0                         |
| Institute of Technology, University of Moratuwa                      | 2015 | 8,342            |                      | 6,698   |                      | 47   |                      | 274                                   | 15,361                    |
|  | 2016 |                  |                      | 2,850   |                      |  |                      | 478                                   | 3,328                     |
|  | 2017 |                  |                      | 1,266   |                      |  |                      | 233                                   | 1,499                     |
| Institute of Biochemistry, Molecular Biology & Biotechnology         | 2015 |                  |                      | 11,100  | 7,238                | 3,976  |                      | 9,759                                 | 32,073                    |
|  | 2016 |                  |                      | 6,121   |                      | 2,386  |                      | 2,290                                 | 10,797                    |
|  | 2017 |                  |                      | 11,722  | 722                  | 6,556  |                      |                                       | 19,000                    |
| National Centre For Advanced Studies in Humanities & Social Sciences | 2015 |                  |                      | 2,335   |                      | 466  |                      |                                       | 2,801                     |
|  | 2016 |                  |                      | 2,632   |                      | 278  |                      |                                       | 2,910                     |
|  | 2017 |                  |                      | 2,134   |                      |  |                      | 1,423                                 | 3,557                     |
| Swamy Vipulananda Institute of Aesthetic Studies                     | 2015 |                  |                      | 52,567  |                      | 12,011   |                      |                                       | 64,578                    |
|  | 2016 |                  |                      | 14,031  |                      | 12,117   |                      | 1,722                                 | 27,870                    |
|  | 2017 |                  |                      | 15,490  |                      | 34,583   |                      | 7,802                                 | 57,875                    |
| Institute of Agro Technology & Rural Sciences                        | 2015 | 4,740            |                      | 6,000   |                      | 3,698  |                      |                                       | 14,438                    |
|  | 2016 |                  |                      | 6,723   | 6,929                | 21,842   |                      | 584                                   | 36,078                    |
|  | 2017 | 51,479           |                      | 39,464  | 222                  | 5,002  |                      | 2,823                                 | 98,990                    |
| <b>Grand Total</b>   | 2015 | 5,078,771        | 499,957              | 1,948,451   | 576,566              | 1,016,988                                      | 93,429               | 521,091                               | 9,735,253                 |
|  | 2016 | 6,311,961        | 172,358              | 4,573,552   | 493,133              | 1,868,553                                      | 99,282               | 1,200,622                             | 14,719,461                |
|  | 2017 | 5,134,487        | 1,576,454            | 3,657,035   | 1,378,932            | 1,754,137                                      | 231,190              | 845,439                               | 14,577,674                |

**Notes :**

(1) "Other" refers to the expenditure from generated funds.

(2) "Other Capital Projects" refers to grants for Technology stream, postgraduate research, knowledge enhancement & institutional development, staff development, ...etc in HEIs while UGC refers to the expenditure on postgraduate & doctoral projects, sexual & gender based violence, ...etc.