

FINANCE

CHAPTER 6

This Chapter represents the income and expenditure in Universities and HEIs.

Income refers to the government grants received for recurrent expenditure, capital expenditure, Mahapola scholarships, Bursary scholarships and other income refers to income from other activities including the generated funds of the University/HEI.

Expenditure refers to the actual expenditure incurred on different programmes in Universities/HEIs as given in the final accounts of the reference year.

Chart - 15

EXPENDITURE ON EDUCATION : 2010 - 2018 (Universities and HEIs established under the Universities Act)

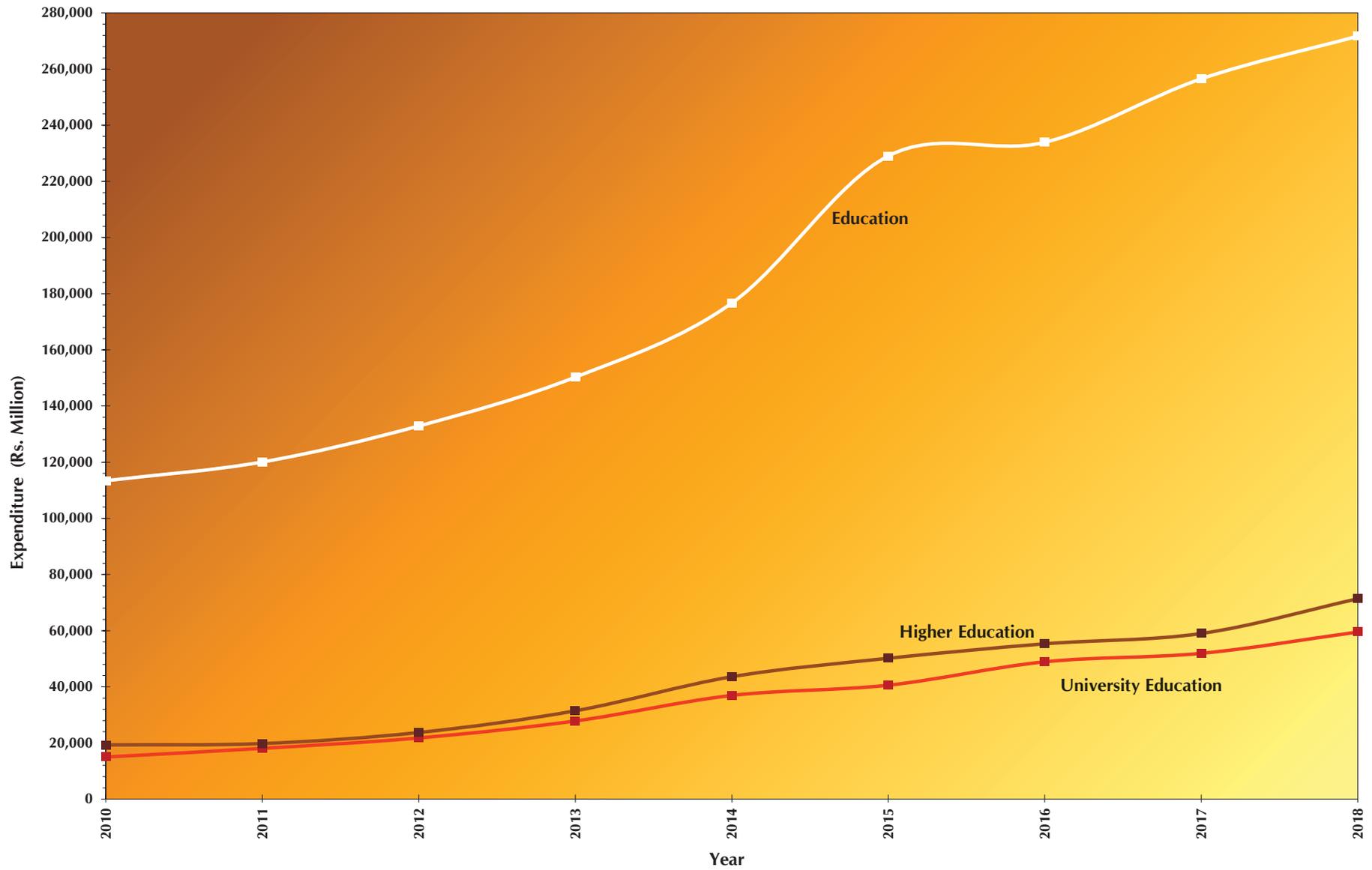


Table 06 - 01

EXPENDITURE ON EDUCATION: 2010 - 2018

(Rs. Million)

Nature of the cost	Year	2010	2011	2012	2013	2014	2015	2016	2017	2018 ⁽¹⁾
GDP⁽²⁾		6,413,668	7,219,106	8,732,463	9,592,125	10,361,151	10,950,621	11,996,083	13,418,287	14,449,931
Total Government Expenditure	Recurrent	937,094	1,024,906	1,131,023	1,205,180	1,322,898	1,701,658	1,757,782	1,927,693	2,089,713
	Capital	302,087	377,812	400,082	454,303	459,855	588,175	577,036	638,343	612,561
	Total	1,239,181	1,402,718	1,531,105	1,659,483	1,782,753	2,289,833	2,334,818	2,566,036	2,702,274
Total Expenditure on Education⁽³⁾	Recurrent	101,716	109,041	119,462	131,748	141,875	189,894	193,727	201,286	216,094
		(65,361)	(69,137)	(74,663)	(80,598)	(88,927)	(117,076)	(112,833)	(113,418)	(123,558)
	Capital	11,679	11,033	13,425	18,526	34,774	39,153	40,183	55,221	55,617
		(1,326)	(1,949)	(2,685)	(2,013)	(3,324)	(5,518)	(5,235)	(7,322)	(4,435)
	Total	113,395	120,074	132,887	150,274	176,649	229,047	233,910	256,507	271,711
		(66,687)	(71,086)	(77,348)	(82,611)	(92,251)	(122,594)	(118,068)	(120,740)	(127,993)
Total Expenditure on Higher Education⁽⁴⁾	Recurrent	12,902	14,972	17,587	22,494	26,826	32,071	35,498	38,729	45,823
	Capital	6,422	4,835	6,153	8,969	16,770	18,099	19,833	20,276	25,538
	Total	19,324	19,807	23,740	31,463	43,596	50,170	55,331	59,005	71,361
Expenditure on University Education⁽⁵⁾	Recurrent	12,352	14,308	16,865	21,655	25,737	30,848	34,196	37,357	44,316
	Capital	2,666	3,788	4,941	6,183	11,200	9,735	14,719	14,578	15,201
	Total	15,018	18,096	21,806	27,838	36,937	40,583	48,915	51,935	59,517

Notes: (1) Provisional.

(2) GDP at Current Market Prices. Data is based on the base year 2010 GDP estimates of the Department of Census and Statistics.

(3) "Total Expenditure on Education" refers to actual expenditure of Ministry of Education, General Education under Provincial, Councils, Ministry of Higher Education and University Education. Figures given within parenthesis indicate expenditure on general education under Provincial Councils.

(4) "Total Expenditure on Higher Education" refers to actual expenditure of Ministry of Higher Education and University Education.

(5) "Expenditure on University Education" refers to actual expenditure of University Education under the purview of University Grants Commission which includes expenditure from government grant and generated income.

Sources: (1) Central Bank of Sri Lanka.

(2) Ministry of Higher Education.

(3) Ministry of Education.

(4) Ministry of Local Government and Provincial Councils.

Table 06 - 02

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2016 - 2018
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University Grants Commission	2016	468,805	57,403	526,208
	2017	678,350	64,077	742,427
	2018	543,000	65,098	608,098
University of Colombo	2016	3,410,346	1,087,964	4,498,310
	2017	3,731,638	1,240,746	4,972,384
	2018	4,933,656	1,222,003	6,155,659
University of Peradeniya	2016	6,300,097	317,042 ⁽⁵⁾	6,617,139
	2017	5,497,616	268,394 ⁽⁵⁾	5,766,010
	2018	7,002,405	213,890 ⁽⁵⁾	7,002,405
University of Sri Jaywardenepura	2016	4,271,527	439,084	4,710,611
	2017	4,389,916	499,734	4,889,650
	2018	6,762,755	606,609	7,369,364
University of Kelaniya	2016	3,770,490	1,119,763	4,890,253
	2017	3,553,114	1,102,742	4,655,856
	2018	4,112,887	1,497,728	5,610,615
University of Moratuwa	2016	3,299,973	587,443	3,887,416
	2017	2,840,123	563,349	3,403,472
	2018	3,080,751	608,516	3,689,267
University of Jaffna	2016	3,456,195	67,930	3,524,125
	2017	3,194,894	70,675	3,265,569
	2018	4,142,126	149,132	4,291,258

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2016 - 2018
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University of Ruhuna	2016	4,162,237	91,076	4,253,313
	2017	3,608,054	128,183	3,736,237
	2018	4,306,113	83,967	4,390,080
Eastern University	2016	2,334,163	40,694	2,374,857
	2017	1,888,694	45,223	1,933,917
	2018	2,535,417	21,930	2,557,347
South Eastern University	2016	1,704,042	16,269	1,720,311
	2017	1,456,715	47,058	1,503,773
	2018	1,653,618	27,427	1,681,045
Rajarata University	2016	2,009,792	73,416	2,083,208
	2017	2,232,098	64,401	2,296,499
	2018	2,138,503	52,309	2,190,812
Sabaragamuwa University	2016	1,323,397	66,315	1,389,712
	2017	1,506,614	77,819	1,584,433
	2018	1,875,622	118,467	1,994,089
Wayamba University	2016	1,857,653	109,787	1,967,440
	2017	1,822,441	29,680	1,852,121
	2018	2,450,946	28,899	2,479,845
Uva Wellassa University	2016	795,258	25,170	820,428
	2017	1,123,470	29,120	1,152,590
	2018	1,176,450	18,816	1,195,266

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2016 - 2018
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University of the Visual & Performing Arts	2016	1,054,880	36,042	1,090,922
	2017	1,067,111	87,963	1,155,074
	2018	1,098,622	228,983	1,327,605
Open University	2016	1,232,948	1,001,130	2,234,078
	2017	1,222,326	1,461,441	2,683,767
	2018	1,417,901	1,032,206	2,450,107
Postgraduate Institute of Medicine	2016	365,000	297,212	662,212
	2017	283,120	369,170	652,290
	2018	532,000	324,989	856,989
Postgraduate Institute of Agriculture	2016	30,000	124,967	154,967
	2017	45,660	135,710	181,370
	2018	58,000	154,051	212,051
Postgraduate Institute of Pali & Buddhist Studies	2016	29,800	55,988	85,788
	2017	186,526	62,801	249,327
	2018	50,500	77,711	128,211
Postgraduate Institute of Archaeology	2016	59,273	4,186	63,459
	2017	61,697	3,416	65,113
	2018	67,037	3,173	70,210
Postgraduate Institute of Management	2016	⁽³⁾	351,283	351,283
	2017	⁽³⁾	447,612	447,612
	2018	⁽³⁾	539,738	539,738

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2016 - 2018
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Postgraduate Institute of Science	2016	22,000	94,114	116,114
	2017	49,623	111,266	160,889
	2018	66,850	149,571	216,421
Postgraduate Institute of English	2016	49,686	11,157	60,843
	2017	20,352	13,130	33,482
	2018	21,400	17,543	38,943
Postgraduate Institute of Humanities and Social Sciences	2016			
	2017	26,200	64,101	90,301
	2018	33,500	78,106	111,606
Institute of Human Resource Advancement	2016	44,037	27,251	71,288
	2017	45,355	49,121	94,476
	2018	59,900	180,881	240,781
Institute of Indigenous Medicine	2016	386,410	8,448	394,858
	2017	416,908	13,657	430,565
	2018	471,958	8,503	480,461
University of Colombo School of Computing	2016	438,433	221,520	659,953
	2017	298,824	263,331	562,155
	2018	356,277	274,072	630,349
Gampaha Wickramarachchi Ayurveda Institute	2016	385,667	24,714	410,381
	2017	261,766	34,288	296,054
	2018	291,150	39,467	330,617
National Institute of Library & Information Sciences	2016	21,200	13,583	34,783
	2017	17,209	19,534	36,743
	2018	20,000	13,529	33,529

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2016 - 2018
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Institute of Technology University of Moratuwa	2016	183,722	2,191	185,913
	2017	200,648	6,405	207,053
	2018	277,469	5,904	283,373
Institute of Biochemistry, Molecular Biology & Biotechnology	2016	79,003	10,720	89,723
	2017	90,545	14,844	105,389
	2018	96,707	15,282	111,989
National Centre for Advanced Studies in Humanities & Social Sciences ⁽⁴⁾	2016	20,160	710	20,870
	2017	18,485	3,355	21,840
	2018	64,331	3,090	67,421
Swamy Vipulananda Institute of Aesthetic Studies	2016	235,830	3,313	239,143
	2017	198,151	4,580	202,731
	2018	271,887	3,129	275,016
Institute of Agro Technology & Rural Sciences	2016	40,000	24,435	64,435
	2017	37,400	29,085	66,485
	2018	129,550	34,345	163,895
Grand Total	2016	43,842,024	6,412,320	50,254,344
	2017	42,071,643	7,426,011	49,497,654
	2018	52,099,288	7,899,064	59,998,352

Notes :

- (1) "Government Grant" refers to treasury grant received for Recurrent Expenditure, Capital Expenditure, Mahapola & Bursaries. From onwards 2014 this includes Mahapola Trust fund too.
- (2) "Other Income" refers to Income from interests, fees, sales and miscellaneous receipts and generated income from extension programmes & other activities too.
- (3) Postgraduate Institute of Management functions with its generated funds and no Government grant received .
- (4) Exclude the government grant received for PhD & MPhil research degree programmes as it includes in each HEI.
- (5) Includes only the net income from generated income .

Table 06 - 03

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2016 - 2018
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
University Grants Commission	2016	312,867					312,867
	2017	361,077					361,077
	2018	399,289					399,289
University of Colombo	2016	264,712	2,058,255	423,263	166,817	564,463	3,477,510
	2017	309,119	2,345,066	375,737	172,315	506,363	3,708,600
	2018	346,606	2,877,485	417,154	191,319	758,468	4,591,032
University of Peradeniya	2016	483,700	3,215,068	494,329	385,036	284,897	4,863,030
	2017	535,525	3,394,885	444,680	498,941	317,892	5,191,923
	2018	729,606	4,075,292	468,564	438,978	331,905	6,044,345
University of Sri Jayewardenepura	2016	382,814	2,013,481	528,043	246,191	376,949	3,547,478
	2017	471,393	2,409,089	442,664	171,318	313,960	3,808,424
	2018	520,620	2,931,884	613,511	223,237	418,049	4,707,301
University of Kelaniya	2016	271,165	2,103,715	382,804	126,244	344,020	3,227,948
	2017	294,125	2,130,188	359,283	137,353	442,783	3,363,732
	2018	327,344	2,678,344	395,391	143,815	595,490	4,140,384
University of Moratuwa	2016	353,411	1,441,581	223,435	131,673	289,155	2,439,255
	2017	406,483	1,475,053	144,718	139,407	525,029	2,690,690
	2018	432,942	1,931,918	162,516	139,252	556,341	3,222,969
University of Jaffna	2016	248,832	1,538,394	323,198	33,451	63,164	2,207,039
	2017	298,359	1,741,166	275,691	39,252	76,833	2,431,301
	2018	320,023	2,199,829	328,020	55,603	101,632	3,005,107
University of Ruhuna	2016	281,396	1,880,425	278,481	124,220	76,126	2,640,648
	2017	324,875	2,053,639	244,575	124,980	66,005	2,814,074
	2018	399,448	2,386,616	262,462	136,376	69,988	3,254,890
Eastern University	2016	212,656	732,459	165,690	36,893	121,894	1,269,592
	2017	243,892	811,727	121,133	35,124	140,218	1,352,094
	2018	291,493	961,144	217,895	36,625	147,807	1,654,964

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2016 - 2018
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
South Eastern University	2016	225,277	510,106	199,645	61,666	29,208	1,025,902
	2017	299,311	583,753	187,690	69,188	20,754	1,160,696
	2018	318,029	694,919	213,724	68,772	13,502	1,308,946
Rajarata University	2016	224,614	830,661	184,001	118,840	26,509	1,384,625
	2017	241,259	939,284	166,202	121,348	26,431	1,494,524
	2018	264,202	1,113,834	159,239	113,749	20,296	1,671,320
Sabaragamuwa University	2016	212,202	665,600	145,849	78,917	49,373	1,151,941
	2017	265,640	748,538	172,294	95,728	44,699	1,326,899
	2018	247,045	958,227	179,587	101,185	49,561	1,535,605
Wayamba University	2016	163,050	572,897	154,437	98,419	61,631	1,050,434
	2017	179,683	660,727	126,572	128,532	78,563	1,174,077
	2018	207,013	806,658	135,411	128,574	11,937	1,289,593
Uva Wellassa University	2016	139,662	294,980	56,642	11,763	33,348	536,395
	2017	172,995	367,065	70,838	23,766	53,813	688,477
	2018	271,479	445,183	70,854	25,869	23,281	836,666
University of the Visual & Performing Arts	2016	160,824	420,353	86,137	20,117	61,747	749,178
	2017	170,341	473,002	91,127	22,321	35,313	792,104
	2018	199,901	546,480	82,796	19,637	37,673	886,487
Open University	2016	341,344	1,484,795	6,668	45,505	77,025	1,955,337
	2017	395,423	1,690,492	4,712	47,120	92,074	2,229,821
	2018	463,450	1,912,270	5,095	55,210	106,648	2,542,673
Postgraduate Institute of medicine	2016	278,550					278,550
	2017	336,877					336,877
	2018	366,280					366,280
Postgraduate Institute of Agriculture	2016	95,789					95,789
	2017	95,434					95,434
	2018	111,833					111,833

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2016 - 2018
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
Postgraduate Institute of Pali & Buddhist Studies	2016	82,264					82,264
	2017	99,602					99,602
	2018	111,859					111,859
Postgraduate Institute of Archaeology	2016	64,902					64,902
	2017	67,232					67,232
	2018	68,239					68,239
Postgraduate Institute of Management	2016	186,176				4,895	191,071
	2017	197,293				6,388	203,681
	2018	262,456				7,137	269,593
Postgraduate Institute of Science	2016	88,229					88,229
	2017	62,726					62,726
	2018	79,363					79,363
Postgraduate Institute of English	2016	16,487					16,487
	2017	22,767					22,767
	2018	29,254					29,254
Postgraduate Institute of Humanities and Social Sciences	2016						
	2017	9,115				52,947	62,062
	2018	12,138				57,297	69,435
Institute of Human Resource Advancement	2016	48,668					48,668
	2017	77,842					77,842
	2018	64,232				20,176	84,408
Institute of Indigenous Medicine	2016	85,201	211,378	29,998		5,606	332,183
	2017	107,016	244,076	25,941	8,517	11,065	396,615
	2018	158,874	252,013	25,291		4,485	440,663
University of Colombo School of Computing	2016	249,781		18,987		129,327	398,095
	2017	251,226		13,860		149,808	414,894
	2018	290,962		14,199		182,641	487,802

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2016 - 2018
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
Gampaha Wickremarachchi Ayurveda Institute	2016	98,711	125,125	14,833		14,404	253,073
	2017	117,480	140,532	11,799		12,720	282,531
	2018	136,170	152,897	7,070		16,729	312,866
National Institute of Library & Information Sciences	2016	25,993					25,993
	2017	24,431					24,431
	2018	31,943					31,943
Institute of Technology University of Moratuwa	2016	143,000		22,222			165,222
	2017	213,794		22,807			236,601
	2018	370,333					370,333
Institute of Biochemistry, Molecular Biology & Biotechnology	2016	69,981					69,981
	2017	65,588				26,177	91,765
	2018	86,217				17,149	103,366
National Centre For Advanced Studies in Humanities & Social Sciences	2016	17,698					17,698
	2017	18,755					18,755
	2018	20,473					20,473
Swamy Vipulananda Institute of Aesthetic Studies	2016	143,153		36,155			179,308
	2017	172,521		38,644			211,165
	2018	200,492		30,245			230,737
Institute of Agro Technology & Rural Sciences	2016	33,125	11,300	372	1,434	2,886	49,117
	2017	49,065				14,494	63,559
	2018	19,745				16,642	36,387
Grand Total	2016	6,006,234	20,110,573	3,775,189	1,687,186	2,616,627	34,195,809
	2017	6,958,264	22,208,282	3,340,967	1,835,210	3,014,329	37,357,052
	2018	8,159,353	26,924,993	3,789,024	1,878,201	3,564,834	44,316,405

Notes:

- (1) "Others" refers to expenditure on Postgraduate Studies, Research Expenses, Research Publications, External Examinations, Ancillary Activities, Extension Courses, Advanced Accounts, Physical Education, Farms, etc. However, Postgraduate Institutes show expenditure on PG studies & Extension courses under General
- (2) "Academic Services" includes Teaching Resources as well.
- (3) "Welfare Services" includes expenditure incurred on Mahapola & Bursaries too.

Table 06 - 04

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2016 - 2018
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Uneven Faculties ⁽¹⁾	Library Services	Examination	Other ⁽³⁾	Total
University of Colombo	2016	544,777	172,446	468,565	589,231			594		170,284	66,253	30,278	15,827	2,058,255
		(135,255) ⁽²⁾								(74,385)				
	2017	622,716	201,887	484,611	641,136				18,886	3,347	196,684	76,506	33,791	65,502
(153,136) ⁽²⁾		(91,098)												
2018	735,722	267,424	578,764	802,036	418			66,700	23,178	249,816	95,006	37,009	21,412	2,877,485
	(180,330) ⁽²⁾								(113,978)					
University of Peradeniya	2016	576,546	67,818	420,262	728,651	503,518	408,838		156,736	175,970	132,737	9,656	34,335	3,215,067
		(277,745) ⁽²⁾			(277,745) ⁽²⁾									
	2017	585,180	93,846	453,621	783,990	553,107	396,707		159,579	184,518	133,527	11,977	38,833	3,394,885
(289,758) ⁽²⁾		(289,758) ⁽²⁾												
2018	715,640	120,814	553,601	953,634	615,400	479,362		210,865	213,767	147,709	15,143	49,357	4,075,292	
	(355,169) ⁽²⁾			(355,169) ⁽²⁾										
University of Sri Jayawardenepura	2016	423,715	485,574	486,974	482,779	21,134		31,725			69,907	11,673		2,013,481
	2017	448,443	543,482	520,201	500,594	95,826		105,477			73,079	20,490	101,497	2,409,089
	2018	510,925	675,153	656,796	592,688	133,374		151,348			108,681	14,823	88,096	2,931,884
University of Kelaniya	2016	661,452	278,585	469,090	541,239			23,686			65,348	41,444	22,871	2,103,715
		(345,306) ⁽²⁾												
	2017	669,863	279,776	476,051	543,239				38,445			62,564	26,012	34,238
(357,820) ⁽²⁾		(357,820) ⁽²⁾												
2018	842,301	366,143	578,744	687,698				67,924			72,019	36,179	27,336	2,678,344
	(429,834) ⁽²⁾													
University of Moratuwa	2016			106,815			861,488			254,800	86,251	41,336	90,891	1,441,581
	2017		5,276	114,569			921,189			262,037	69,573	42,573	59,836	1,475,053
	2018		19,278	147,732			1,281,200			330,689	99,187	42,396	11,436	1,931,918
University of Jaffna	2016	427,676	178,752	393,419	235,085	78,079	113,452	9,131			67,344	20,019	15,437	1,538,394
	2017	456,097	203,943	426,242	243,316	107,162	143,529	45,558			73,150	23,444	18,725	1,741,166
	2018	593,480	260,943	510,286	278,827	141,730	184,151	87,665			91,814	29,528	21,405	2,199,829
University of Ruhuna	2016	309,136	123,600	316,166	390,851	235,025	254,969	10,254	63,609	69,157	73,925	14,637	19,095	1,880,424
	2017	314,629	141,643	350,280	423,167	251,652	274,203	39,242	63,831	76,449	83,332	17,736	17,475	2,053,639
	2018	386,236	171,464	410,782	447,976	274,204	290,975	79,631	88,685	99,943	97,305	18,905	20,510	2,386,616

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2016 - 2018
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Uneven Faculties ⁽¹⁾	Library Services	Examination	Other ⁽³⁾	Total
Eastern University	2016	157,797	119,426	144,285	118,861		116,651			23,288	32,286	14,668	5,195	732,457
	2017	173,453	128,427	159,278	130,136		135,401	6,692		23,937	33,387	14,960	6,056	811,727
	2018	208,963	162,194	190,200	146,393		152,860	13,440		32,339	32,014	17,537	5,204	961,144
South Eastern University	2016	164,298 (55,605) ⁽²⁾	97,438	107,090		85,064		5,970			36,192	14,054		510,106
	2017	188,610 (67,949) ⁽²⁾	98,651	113,921		103,000		29,410			36,394	13,767		583,753
	2018	220,607 (80165) ⁽²⁾	126,028	135,996		113,400		39,427			42,417	17,044		694,919
Rajarata University	2016	119,161	114,946	161,529	235,665		147,380				39,432	12,547		830,660
	2017	138,115	131,762	183,606	246,538		173,051	6,677			47,466	12,069		939,284
	2018	166,344	161,709	201,406	267,895		208,539	37,356			57,550	13,035		1,113,834
Sabaragamuwa University	2016	145,426	113,824	145,241			139,100			64,294	22,612	15,942	19,161	665,600
	2017	160,604	115,936	160,239			167,499			69,919	27,518	13,514	33,309	748,538
	2018	197,063	156,103	205,264	6,787		198,292	9,718		86,624	28,419	20,428	49,529	958,227
Wayamba University of Sri Lanka	2016		90,596	124,086			129,079			127,426	21,887	9,641	70,182	572,897
	2017		98,881	145,451			157,367			139,299	39,450	11,414	68,865	660,727
	2018		132,134	158,549	9,694		175,912	39,187		163,765	43,866	11,084	72,467	806,658
Uva Wellassa University	2016		53,399	111,380			122,772				7,429			294,980
	2017		60,931	146,309			149,284	2,487			8,054			367,065
	2018		76,357	151,026			179,063	21,518			13,511		3,708	445,183
University of the Visual & Performing Arts	2016	388,541									16,969	8,254	6,589	420,353
	2017	439,537									19,006	7,870	6,589	473,002
	2018	508,290									22,374	9,938	5,878	546,480

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2016 - 2018
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Uneven Faculties ⁽¹⁾	Library Services	Examination	Other ⁽³⁾	Total
Open University	2016	293,103		319,103		303,159			48,746	164,653	50,777	32,205	273,049	1,484,795
	2017	300,348		356,959		338,928			61,107	193,253	55,177	36,946	347,774	1,690,492
	2018	311,381		413,894		396,966			98,118	165,310	67,284	51,860	407,457	1,912,270
Grand Total	2016	4,211,628	1,896,404	3,774,005	3,322,362	2,087,467	1,432,241	81,360	269,091	1,049,872	789,349	276,354	572,632	19,762,765
	2017	4,497,595	2,104,441	4,091,338	3,512,116	2,370,864	1,597,041	292,874	287,864	1,146,096	838,183	286,563	798,699	21,823,674
	2018	5,396,952	2,695,744	4,893,040	4,193,628	2,956,692	1,869,154	613,914	420,846	1,342,253	1,019,156	334,909	783,795	26,520,083

Notes :

- (1) Single faculties that are confined to a particular university are included under the "Uneven Faculties". This includes Faculty of Law and Education together of University of Colombo, Faculty of Veterinary Medicine of University of Peradeniya, Faculty of Architecture of University of Moratuwa, Faculty of Fisheries & Marine Sciences of University of Ruhuna, Sports Science unit of University of Jaffna, Siddha Medicine unit of Eastern University, Faculty of Geomatics of Sabaragamuwa University, Faculty of Livestock & Fisheries of Wayamba University and Faculty of Education of Open University. The figure in parenthesis under University of Colombo shows the expenditure of Faculty of Education.
- (2) The figures shown in parenthesis indicate the expenditure of Sri Palee Campus of University of Colombo, Faculty of Dental Sciences of University of Peradeniya, Faculty of Humanities of University of Kelaniya and Faculty of Islamic Studies & Arabic Language of South Eastern University.
- (3) "Others" refers to expenditure on ELTU, Computer Units and Educational Technology which not come under faculty expenditure.

Chart - 16

SOURCES OF INCOME AND EXPENDITURE OF UNIVERSITY EDUCATION - 2018 (Universities and HEIs established under the Universities Act)

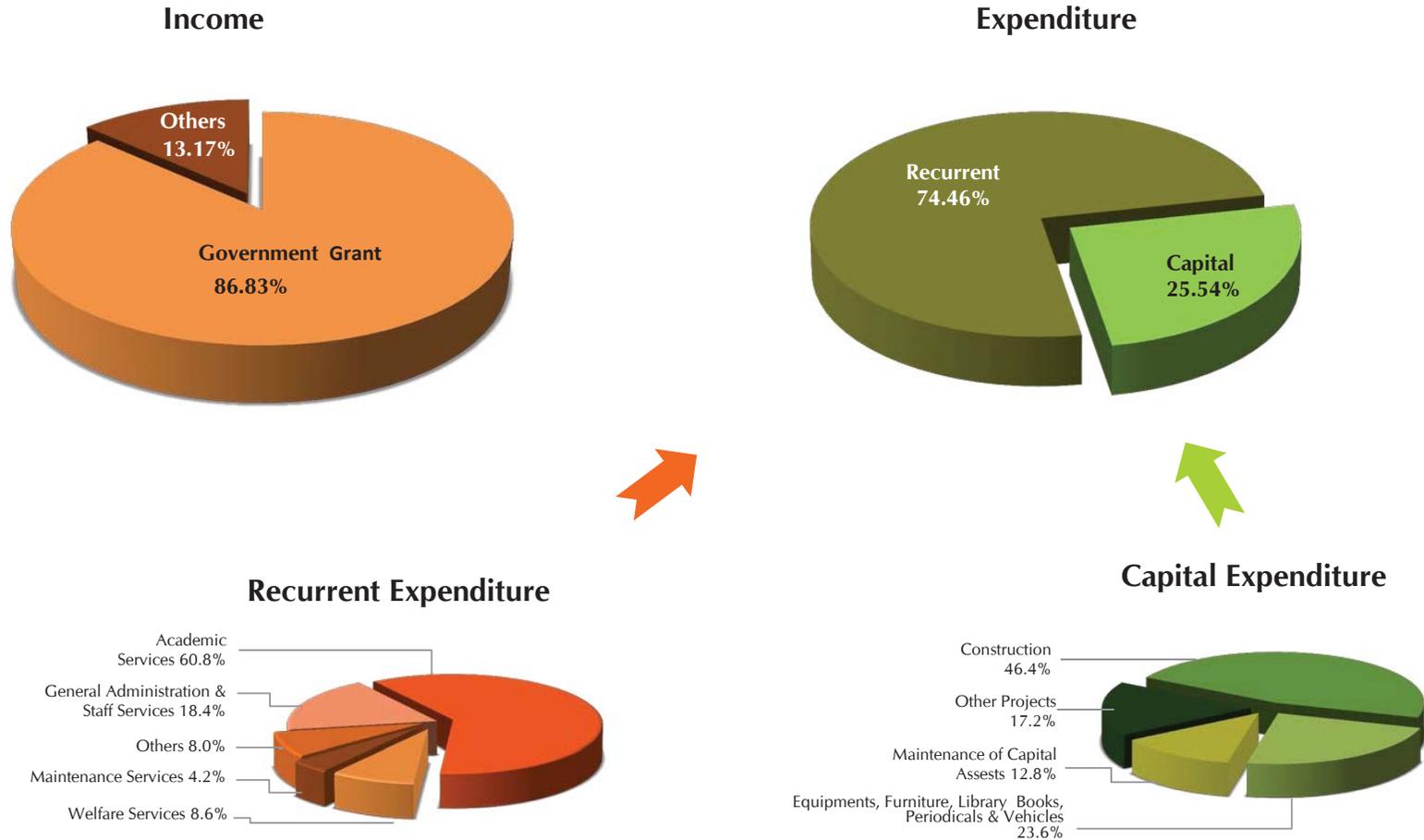


Table 06 - 05

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2016 - 2018
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
University Grants Commission	2016	17,729		24,438		9,490			51,657
	2017	58,927		57,311		2,068		99,936	218,242
	2018		2,655	9,500	116,845	1,000	1,441	110,473	241,914
University of Colombo	2016	325,017	36,493	128,770	65,779	112,350		4,047	672,456
	2017	441,332	599,463	100,722	186,606	202,086		17,861	1,548,070
	2018	319,675	622,233	184,226	138,945	184,009		35,826	1,484,914
University of Peradeniya	2016	891,827		594,585	68,030	419,078	28,495	132,378	2,134,393
	2017	428,000	163,895	190,000	37,923	117,000	154,605	56,607	1,148,030
	2018	882,084		224,541		284,268		44,721	1,435,614
University of Sri Jayewardenepura	2016	656,296		253,113	32,984	126,343		260,439	1,329,175
	2017	451,958		392,685		142,472		148,067	1,135,182
	2018	156,659		755,864		83,177		1,661,151	2,656,851
University of Kelaniya	2016	269,091	58,269	598,697	102,664	113,058	5,115	56,179	1,203,073
	2017	331,826	79,675	169,907	96,193	104,438	49,657	77,891	909,587
	2018	317,911	42,659	171,918	117,510	133,537	30,276	121,634	935,445
University of Moratuwa	2016	360,926		843,310	122,360	122,647	32,365	37,076	1,518,684
	2017	163,584		429,852	677,548	117,764		69,793	1,458,541
	2018	192,659		186,767	12,953	90,182		75,968	558,529
University of Jaffna	2016	471,821		439,005		251,000	15,979	12,084	1,189,889
	2017	415,500	297,000	132,000	205,000	208,000	8,000	22,000	1,287,500
	2018	493,000	310,000	146,500	143,500	201,000	7,200	24,000	1,325,200
University of Ruhuna	2016	1,024,705	2,690	361,041	12,286	184,174	208	11,850	1,596,954
	2017	580,344	1,679	377,971		196,872	1,153	22,993	1,181,012
	2018	798,758	59,839	199,606	16,252	183,116		39,080	1,296,651

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2016 - 2018
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
Eastern University	2016	804,910		67,237		90,904		27,234	990,285
	2017	524,275		94,175		173,647		40,061	832,158
	2018	317,000		112,237		134,200		121,454	684,891
South Eastern University	2016	50,000		316,000		45,000		293,068	704,068
	2017	10,374		327,009		45,000		7,616	389,999
	2018			108,177		81,837		109,182	299,196
Rajarata University	2016	281,363		98,263		108,230		35,120	522,976
	2017	288,256	347,836	343,751		130,027		9,901	1,119,771
	2018	146,415		99,851		109,942		110,079	466,287
Sabaragamuwa University	2016	68,754		125,201		37,393		12,661	244,009
	2017	177,660		146,250	18,661	12,400		9,000	363,971
	2018	223,635	74,801	136,795		10,000	10,205	22,019	477,455
Wayamba University	2016	310,479		257,194	783	47,172		215,731	831,359
	2017	431,648		130,449	10,074	80,209		204,804	857,184
	2018	1,079,624		121,382	7,049	38,673		9,461	1,256,189
Uva Wellasa University	2016	84,356		111,617		29,721		44,753	270,447
	2017	160,345		249,182		70,052		6,919	486,498
	2018	234,943		141,266		65,032		16,795	458,036
University of the Visual & Performing Arts	2016	183,306		96,388		12,127		4,656	296,477
	2017	270,648		96,472		35,250		12,501	414,871
	2018	195,427		66,848		11,561		21,002	294,838
Open University	2016	25,000	13,527	107,000	50,409	68,000		6,113	270,049
	2017		46,369	85,071	85,292	10,000		1,340	228,072
	2018	40,000	8,288	25,000	130,794	3,525	111,085	13,269	331,961

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2016 - 2018
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
Postgraduate Institute of Medicine	2016	270,000	61,379	8,000	16,048	7,000	16,619		379,046
	2017	253,265	12,528	4,284	17,308	1,500	1,365		290,250
	2018	406,000		2,297		1,902			410,199
Postgraduate Institute of Agriculture	2016			2,564		903		6,777	10,244
	2017			1,500	1,871	1,450		7,972	12,793
	2018			5,000	3,629	3,000	1,981		13,610
Postgraduate Institute of Pali & Buddhist Studies	2016			2,286		200	83	635	3,204
	2017			151,434	1,500			1,205	154,139
	2018	856		2,627		200		710	4,393
Postgraduate Institute of Archaeology	2016			2,828				4,956	7,784
	2017			2,088		660		4,046	6,794
	2018			1,848		707		3,666	6,221
Postgraduate Institute of Management	2016				14,861		418		15,279
	2017				7,829				7,829
	2018				14,047				14,047
Postgraduate Institute of Science	2016			8,500		1,500			10,000
	2017	23,932		5,700	7,360	1,500			38,492
	2018	44,000		12,000	1,748	850			58,598
Postgraduate Institute of English	2016	44,309		2,038					46,347
	2017			1,000				168	1,168
	2018				370			369	739
Postgraduate Institute of Humanities and Social Sciences	2016								
	2017			3,500	3,711		767		7,978
	2018			3,500	1,744				5,244
Institute of Human Resource Advancement	2016			4,572		5,857			10,429
	2017			5,000	2,608		14,812		22,420
	2018			17,400	20,293				37,693
Institute of Indigenous Medicine	2016			33,650		21,940		4,724	60,314
	2017			9,479		27,439		9,796	46,714
	2018			14,398		15,209		6,403	36,010

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2016 - 2018
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
University of Colombo School of Computing	2016	146,406		44,500		8,782		23,867	223,555
	2017	69,407	28,009	68,413	18,504	12,975	831	2,681	200,820
	2018			46,293	15,286	63,345	22,283		147,207
Gampaha Wickramarachchi Ayurveda Institute	2016	25,666		7,898		8,561			42,125
	2017	1,727		11,754		15,187			28,668
	2018	23,210		10,494		7,870			41,574
National Institute of Library & Information Sciences	2016			2,500		500		1,200	4,200
	2017			0		0		0	0
	2018	255		1,565	56				1,876
Institute of Technology, University of Moratuwa	2016			2,850				478	3,328
	2017			1,266				233	1,499
	2018			2,262		636		290	3,188
Institute of Biochemistry, Molecular Biology & Biotechnology	2016			6,121		2,386		2,290	10,797
	2017			11,722	722	6,556			19,000
	2018			11,645	1,375	2,892	163		16,075
National Centre For Advanced Studies in Humanities & Social Sciences	2016			2,632		278			2,910
	2017			2,134				1,423	3,557
	2018			166				63,982	64,148
Swamy Vipulananda Institute of Aesthetic Studies	2016			14,031		12,117		1,722	27,870
	2017			15,490		34,583		7,802	57,875
	2018			14,433		40,096		4,128	58,657
Institute of Agro Technology & Rural Sciences	2016			6,723	6,929	21,842		584	36,078
	2017	51,479		39,464	222	5,002		2,823	98,990
	2018	58,355		14,989		4,366		325	78,035
Grand Total	2016	6,286,961	205,200	4,551,623	528,016	1,810,553	99,282	1,195,849	14,719,461
	2017	6,302,732	184,358	4,725,763	551,813	1,821,223	99,937	1,184,814	14,577,674
	2018	5,930,466	1,120,475	2,851,395	742,396	1,756,132	184,634	2,615,987	15,201,485

Notes :

(1) "Other" refers to the expenditure from generated funds.

(2) "Other Capital Projects" refers to grants for Technology stream, postgraduate research, knowledge enhancement & institutional development, staff development, ...etc in HEIs while UGC refers to the expenditure on postgraduate & doctoral projects, sexual & gender based violence, ...etc.