

FINANCE

CHAPTER 6

This Chapter presents the income and expenditure in Universities and HEIs.

Income refers to the government grants received for recurrent expenditure & capital expenditure and other income refers to income from other activities including the generated funds of the University/HEI.

Expenditure refers to the actual expenditure incurred on different programmes in Universities/HEIs as given in the final accounts of the reference year.

Chart - 15

EXPENDITURE ON EDUCATION : 2010 - 2019 (Universities and HEIs established under the Universities Act.)

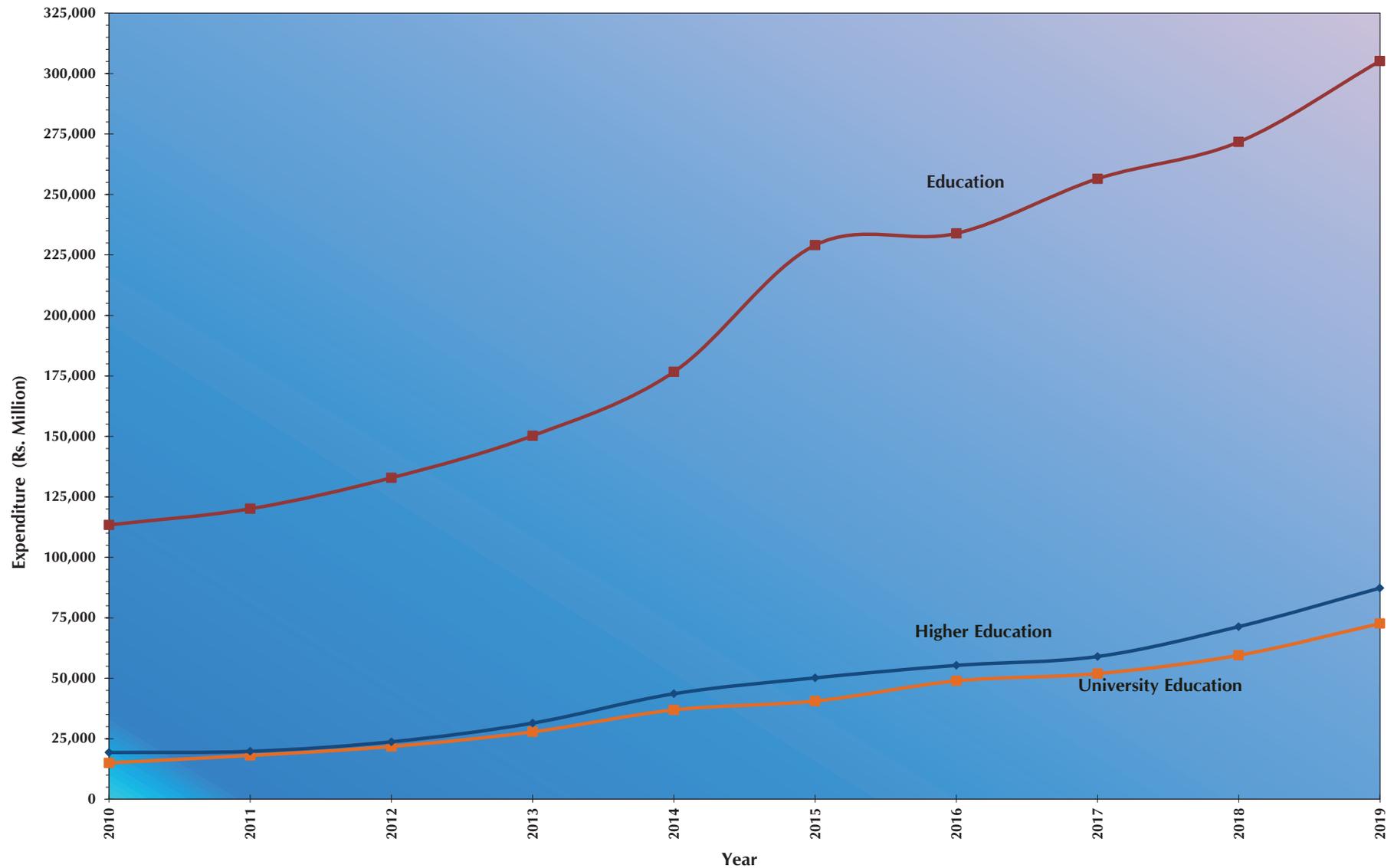


Table 06 - 01

EXPENDITURE ON EDUCATION: 2012 - 2019

(Rs. Million)

Nature of the cost	Year	2012	2013	2014	2015	2016	2017	2018 ⁽¹⁾	2019 ⁽¹⁾
GDP⁽²⁾		8,732,463	9,592,125	10,361,151	10,950,621	11,996,083	13,328,103	14,366,103	15,016,142
Total Government Expenditure	Recurrent	1,131,023	1,205,180	1,322,898	1,701,658	1,757,782	1,927,693	2,089,713	2,301,155
	Capital	400,082	454,303	459,855	588,175	577,036	638,343	612,561	619,069
	Total	1,531,105	1,659,483	1,782,753	2,289,833	2,334,818	2,566,036	2,702,274	2,920,224
Total Expenditure on Education⁽³⁾	Recurrent	119,462	131,748	141,875	189,894	193,727	201,286	216,094	256,769
		(74,663)	(80,598)	(88,927)	(117,076)	(112,833)	(113,418)	(123,558)	(141,746)
	Capital	13,425	18,526	34,774	39,153	40,183	55,221	55,617	48,409
		(2,685)	(2,013)	(3,324)	(5,518)	(5,235)	(7,322)	(4,435)	(2,728)
	Total	132,887	150,274	176,649	229,047	233,910	256,507	271,711	305,178
		(77,348)	(82,611)	(92,251)	(122,594)	(118,068)	(120,740)	(127,993)	(144,474)
Total Expenditure on Higher Education⁽⁴⁾	Recurrent	17,587	22,494	26,826	32,071	35,498	38,729	45,823	59,009
	Capital	6,153	8,969	16,770	18,099	19,833	20,276	25,538	28,281
	Total	23,740	31,463	43,596	50,170	55,331	59,005	71,361	87,290
Expenditure on University Education⁽⁵⁾	Recurrent	16,865	21,655	25,737	30,848	34,196	37,357	44,316	57,231
	Capital	4,941	6,183	11,200	9,735	14,719	14,578	15,201	15,377
	Total	21,806	27,838	36,937	40,583	48,915	51,935	59,517	72,608

Notes:

- (1) Provisional.
- (2) GDP at Current Market Prices. Data is based on the base year 2010 GDP estimates of the Department of Census and Statistics.
- (3) "Total Expenditure on Education" refers to actual expenditure of Ministry of Education, General Education under Provincial, Councils, Ministry of Higher Education and University Education. Figures given within parenthesis indicate expenditure on general education under Provincial Councils.
- (4) "Total Expenditure on Higher Education" refers to actual expenditure of Ministry of Higher Education and University Education.
- (5) "Expenditure on University Education" refers to actual expenditure of University Education under purview of the University Grants Commission which includes expenditure from government grant and generated income.

Sources:

- (1) Central Bank of Sri Lanka.
- (2) Ministry of Higher Education.
- (3) Ministry of Education.
- (4) Ministry of Local Government and Provincial Councils.

Table 06 - 02

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2017 - 2019
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University Grants Commission	2017	678,350	64,077	742,427
	2018	543,000	65,098	608,098
	2019	2,654,175	50,273	2,704,448
University of Colombo	2017	3,731,638	1,240,746	4,972,384
	2018	4,933,656	1,222,003	6,155,659
	2019	5,804,552	1,432,183	7,236,735
University of Peradeniya	2017	5,497,616	268,394 ⁽⁴⁾	5,766,010
	2018	7,002,405	213,890 ⁽⁴⁾	7,216,295
	2019	7,618,781	986,278	8,605,059
University of Sri Jayewardenepura	2017	4,389,916	499,734	4,889,650
	2018	6,762,755	606,609	7,369,364
	2019	6,226,090	817,430	7,043,520
University of Kelaniya	2017	3,553,114	1,102,742	4,655,856
	2018	4,112,887	1,497,728	5,610,615
	2019	4,218,501	1,362,741	5,581,242
University of Moratuwa	2017	2,840,123	563,349	3,403,472
	2018	3,080,751	608,516	3,689,267
	2019	3,205,416	599,689	3,805,105
University of Jaffna	2017	3,194,894	70,675	3,265,569
	2018	4,142,126	149,132	4,291,258
	2019	4,211,982	182,901	4,394,883

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2017 - 2019
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University of Ruhuna	2017	3,608,054	128,183	3,736,237
	2018	4,306,113	83,967	4,390,080
	2019	4,315,677	84,691	4,400,368
Eastern University	2017	1,888,694	45,223	1,933,917
	2018	2,535,417	21,930	2,557,347
	2019	2,553,459	50,993	2,604,452
South Eastern University	2017	1,456,715	47,058	1,503,773
	2018	1,653,618	27,427	1,681,045
	2019	1,811,500	33,844	1,845,344
Rajarata University	2017	2,232,098	64,401	2,296,499
	2018	2,138,503	52,309	2,190,812
	2019	2,351,052	65,263	2,416,315
Sabaragamuwa University	2017	1,506,614	77,819	1,584,433
	2018	1,875,622	118,467	1,994,089
	2019	2,128,295	97,624	2,225,919
Wayamba University	2017	1,822,441	29,680	1,852,121
	2018	2,450,946	28,899	2,479,845
	2019	2,622,704	30,442	2,653,146
Uva Wellasa University	2017	1,123,470	29,120	1,152,590
	2018	1,176,450	18,816	1,195,266
	2019	1,345,999	19,437	1,365,436

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2017 - 2019
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University of the Visual & Performing Arts	2017	1,067,111	87,963	1,155,074
	2018	1,098,622	228,983	1,327,605
	2019	1,305,000	35,029	1,340,029
Open University	2017	1,222,326	1,461,441	2,683,767
	2018	1,417,901	1,032,206	2,450,107
	2019	1,700,123	1,410,850	3,110,973
Postgraduate Institute of Medicine	2017	283,120	369,170	652,290
	2018	532,000	324,989	856,989
	2019	537,500	426,129	963,629
Postgraduate Institute of Agriculture	2017	45,660	135,710	181,370
	2018	58,000	154,051	212,051
	2019	65,000	148,965	213,965
Postgraduate Institute of Pali & Buddhist Studies	2017	186,526	62,801	249,327
	2018	50,500	77,711	128,211
	2019	175,000	100,186	275,186
Postgraduate Institute of Archaeology	2017	61,697	3,416	65,113
	2018	67,037	3,173	70,210
	2019	80,400	4,822	85,222
Postgraduate Institute of Management	2017	⁽³⁾	447,612	447,612
	2018	⁽³⁾	539,738	539,738
	2019	⁽³⁾	495,688	495,688

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2017 - 2019
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Postgraduate Institute of Science	2017	49,623	111,266	160,889
	2018	66,850	149,571	216,421
	2019	35,000	147,179	182,179
Postgraduate Institute of English	2017	20,352	13,130	33,482
	2018	21,400	17,543	38,943
	2019	23,500	23,091	46,591
Postgraduate Institute of Humanities and Social Sciences	2017	26,200	64,101	90,301
	2018	33,500	78,106	111,606
	2019	27,500	106,038	133,538
Institute of Human Resource Advancement	2017	45,355	49,121	94,476
	2018	59,900	180,881	240,781
	2019	86,000	124,497	210,497
Institute of Indigenous Medicine	2017	416,908	13,657	430,565
	2018	471,958	8,503	480,461
	2019	571,600		571,600
University of Colombo School of Computing	2017	298,824	263,331	562,155
	2018	356,277	274,072	630,349
	2019	426,756	289,328	716,084
Gampaha Wickramarachchi Ayurveda Institute	2017	261,766	34,288	296,054
	2018	291,150	39,467	330,617
	2019	359,545	29,156	388,701
National Institute of Library & Information Sciences	2017	17,209	19,534	36,743
	2018	20,000	13,529	33,529
	2019	22,500	18,141	40,641

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2017 - 2019
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Institute of Technology University of Moratuwa	2017	200,648	6,405	207,053
	2018	277,469	5,904	283,373
	2019	414,431	15,545	429,976
Institute of Biochemistry, Molecular Biology & Biotechnology	2017	90,545	14,844	105,389
	2018	96,707	15,282	111,989
	2019	122,042	19,541	141,583
National Centre for Advanced Studies in Humanities & Social Sciences	2017	18,485	3,355	21,840
	2018	64,331	3,090	67,421
	2019	70,629	2,389	73,018
Swamy Vipulananda Institute of Aesthetic Studies	2017	198,151	4,580	202,731
	2018	271,887	3,129	275,016
	2019	252,275	3,452	255,727
Institute for Agro Technology & Rural Sciences	2017	37,400	29,085	66,485
	2018	129,550	34,345	163,895
	2019	135,400	33,125	168,525
Grand Total	2017	42,071,643	7,426,011	49,497,654
	2018	52,099,288	7,899,064	59,998,352
	2019	57,478,384	9,246,940	66,725,324

Notes :

- (1) "Government Grant" refers to Treasury grants received for Recurrent Expenditure, Capital Expenditure, projects implemented under the budget proposals 2019, Mahapola & Bursaries and Mahapola Trust fund too. However, since May, 2019 Mahapola Treasury contribution and Trust Fund contribution have been transferred directly to the student's accounts. Therefore, since 2019 it is not a part of the universities final accounts and Treasury grants received for Mahapola and Bursaries includes under the University Grants Commission.
- (2) "Other Income" refers to Income from interests, fees, sales, miscellaneous receipts and generated income from extension programmes & other activities too.
- (3) Postgraduate Institute of Management functions with its generated funds and no Government grant received.
- (4) Includes only the net income from generated income.

Table 06 - 03

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2017 - 2019
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
University Grants Commission	2017	361,077					361,077
	2018	399,289					399,289
	2019	572,618		1,971,113			2,543,731
University of Colombo	2017	309,119	2,345,066	375,737	172,315	506,363	3,708,600
	2018	346,606	2,877,485	417,154	191,319	758,468	4,591,032
	2019	332,179	3,709,601	118,994	138,614	831,070	5,130,458
University of Peradeniya	2017	535,525	3,394,885	444,680	498,941	317,892	5,191,923
	2018	729,606	4,075,292	468,564	438,978	331,905	6,044,345
	2019	768,928	6,214,996	188,128	664,742	943,774	8,780,568
University of Sri Jayewardenepura	2017	471,393	2,409,089	442,664	171,318	313,960	3,808,424
	2018	520,620	2,931,884	613,511	223,237	418,049	4,707,301
	2019	669,402	3,632,169	113,117	222,452	640,206	5,277,346
University of Kelaniya	2017	294,125	2,130,188	359,283	137,353	442,783	3,363,732
	2018	327,344	2,678,344	395,391	143,815	595,490	4,140,384
	2019	413,375	4,125,831	116,443	143,247	469,522	5,268,418
University of Moratuwa	2017	406,483	1,475,053	144,718	139,407	525,029	2,690,690
	2018	432,942	1,931,918	162,516	139,252	556,341	3,222,969
	2019	499,416	2,588,047	79,119	162,888	563,909	3,893,379
University of Jaffna	2017	298,359	1,741,166	275,691	39,252	76,833	2,431,301
	2018	320,023	2,199,829	328,020	55,603	101,632	3,005,107
	2019	403,497	2,829,694	92,142	59,171	123,861	3,508,365
University of Ruhuna	2017	324,875	2,053,639	244,575	124,980	66,005	2,814,074
	2018	399,448	2,386,616	262,462	136,376	69,988	3,254,890
	2019	571,770	3,695,771	98,358	186,677	96,655	4,649,231
Eastern University	2017	243,892	811,727	121,133	35,124	140,218	1,352,094
	2018	291,493	961,144	217,895	36,625	147,807	1,654,964
	2019	320,069	1,197,083	37,788	38,282	160,947	1,754,169

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2017 - 2019
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
South Eastern University	2017	299,311	583,753	187,690	69,188	20,754	1,160,696
	2018	318,029	694,919	213,724	68,772	13,502	1,308,946
	2019	535,499	890,900	36,883	79,491	16,743	1,559,516
Rajarata University	2017	241,259	939,284	166,202	121,348	26,431	1,494,524
	2018	264,202	1,113,834	159,239	113,749	20,296	1,671,320
	2019	286,410	1,459,649	52,612	157,977	33,657	1,990,305
Sabaragamuwa University	2017	265,640	748,538	172,294	95,728	44,699	1,326,899
	2018	247,045	958,227	179,587	101,185	49,561	1,535,605
	2019	295,089	1,242,451	60,109	143,680	41,130	1,782,459
Wayamba University	2017	179,683	660,727	126,572	128,532	78,563	1,174,077
	2018	207,013	806,658	135,411	128,574	11,937	1,289,593
	2019	252,902	1,165,574	43,157	156,594	14,150	1,632,377
Uva Wellassa University	2017	172,995	367,065	70,838	23,766	53,813	688,477
	2018	271,479	445,183	70,854	25,869	23,281	836,666
	2019	310,856	581,695	15,869	30,748	47,183	986,351
University of the Visual & Performing Arts	2017	170,341	473,002	91,127	22,321	35,313	792,104
	2018	199,901	546,480	82,796	19,637	37,673	886,487
	2019	242,524	688,456	32,383	25,484	42,584	1,031,431
Open University	2017	395,423	1,690,492	4,712	47,120	92,074	2,229,821
	2018	463,450	1,912,270	5,095	55,210	106,648	2,542,673
	2019	459,504	2,699,100	5,511	66,607	124,669	3,355,391
Postgraduate Institute of medicine	2017	336,877					336,877
	2018	366,280					366,280
	2019	382,601					382,601
Postgraduate Institute of Agriculture	2017	95,434					95,434
	2018	111,833					111,833
	2019	136,491					136,491

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2017 - 2019
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
Postgraduate Institute of Pali & Buddhist Studies	2017	99,602					99,602
	2018	111,859					111,859
	2019	130,300					130,300
Postgraduate Institute of Archaeology	2017	67,232					67,232
	2018	68,239					68,239
	2019	81,615					81,615
Postgraduate Institute of Management	2017	197,293				6,388	203,681
	2018	262,456				7,137	269,593
	2019	240,629				176,708	417,337
Postgraduate Institute of Science	2017	62,726					62,726
	2018	79,363					79,363
	2019	106,658					106,658
Postgraduate Institute of English	2017	22,767					22,767
	2018	29,254					29,254
	2019	34,967					34,967
Postgraduate Institute of Humanities and Social Sciences	2017	9,115				52,947	62,062
	2018	12,138				57,297	69,435
	2019	75,696					75,696
Institute of Human Resource Advancement	2017	77,842					77,842
	2018	64,232				20,176	84,408
	2019	123,861				61,309	185,170
Institute of Indigenous Medicine	2017	107,016	244,076	25,941	8,517	11,065	396,615
	2018	158,874	252,013	25,291		4,485	440,663
	2019	134,035	374,352			3,587	511,974
University of Colombo School of Computing	2017	251,226		13,860		149,808	414,894
	2018	290,962		14,199		182,641	487,802
	2019	396,078				180,567	576,645

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2017 - 2019
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
Gampaha Wickremarachchi Ayurveda Institute	2017	117,480	140,532	11,799		12,720	282,531
	2018	136,170	152,897	7,070		16,729	312,866
	2019	229,192	193,549				422,741
National Institute of Library & Information Sciences	2017	24,431					24,431
	2018	31,943					31,943
	2019	36,548					36,548
Institute of Technology University of Moratuwa	2017	213,794		22,807			236,601
	2018	370,333					370,333
	2019	457,061					457,061
Institute of Biochemistry, Molecular Biology & Biotechnology	2017	65,588				26,177	91,765
	2018	86,217				17,149	103,366
	2019	132,273				17,485	149,758
National Centre For Advanced Studies in Humanities & Social Sciences	2017	18,755					18,755
	2018	20,473					20,473
	2019	25,925					25,925
Swamy Vipulananda Institute of Aesthetic Studies	2017	172,521		38,644			211,165
	2018	200,492		30,245			230,737
	2019	243,967					243,967
Institute for Agro Technology & Rural Sciences	2017	49,065				14,494	63,559
	2018	19,745				16,642	36,387
	2019	90,457				21,881	112,338
Grand Total	2017	6,958,264	22,208,282	3,340,967	1,835,210	3,014,329	37,357,052
	2018	8,159,353	26,924,993	3,789,024	1,878,201	3,564,834	44,316,405
	2019	9,992,392	37,288,918	3,061,726	2,276,654	4,611,597	57,231,287

Notes:

- (1) "Others" refers to expenditure on Postgraduate Studies, Research Expenses, Research Publications, External Examinations, Ancillary Activities, Extension Courses, Advanced Accounts, Physical Education, Farms, etc. However, Postgraduate Institutes show expenditure on PG studies & Extension courses under General Administration.
- (2) "Academic Services" includes Teaching Resources as well.
- (3) "Welfare Services" includes expenditure incurred on Mahapola & Bursaries too. However, since 2019 expenditure incurred from Mahapola and Bursaries treasury contribution includes under the University Grants Commission.

Table 06 - 04

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2017 - 2019
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Uneven Faculties ⁽¹⁾	Library Services	Examination	Other ⁽³⁾	Total
University of Colombo	2017	622,716 (153,136) ⁽²⁾	201,887	484,611	641,136			18,886	3,347	196,684 (91,098)	76,506	33,791	65,502	2,345,066
	2018	735,722 (180,330) ⁽²⁾	267,424	578,764	802,036	418		66,700	23,178	249,816 (113,978)	95,006	37,009	21,412	2,877,485
	2019	952,443 (220,242) ⁽²⁾	372,474	716,203	988,921	125		135,371	52,378	307,696 (151,814)	125,115	42,654	16,221	3,709,601
University of Peradeniya	2017	585,180	93,846	453,621	783,990 (289,758) ⁽²⁾	553,107	396,707		159,579	184,518	133,527	11,977	38,833	3,394,885
	2018	715,640	120,814	553,601	953,634 (355,169) ⁽²⁾	615,400	479,362		210,865	213,767	147,709	15,143	49,357	4,075,292
	2019	1,118,666	167,902	816,226	1,451,263 (537,403) ⁽²⁾	961,330	797,878		286,045	320,761	210,661	15,171	69,093	6,214,996
University of Sri Jayawardenepura	2017	448,443	543,482	520,201	500,594	95,826		105,477			73,079	20,490	101,497	2,409,089
	2018	510,925	675,153	656,796	592,688	133,374		151,348			108,681	14,823	88,096	2,931,884
	2019	652,257	830,405	787,157	712,828	194,732		234,003	76,681		124,230	19,876		3,632,169
University of Kelaniya	2017	669,863 (357,820) ⁽²⁾	279,776	476,051	543,239			38,445			62,564	26,012	34,238	2,130,188
	2018	842,301 (429,834) ⁽²⁾	366,143	578,744	687,698			67,924			72,019	36,179	27,336	2,678,344
	2019	1,345,911 (667,903) ⁽²⁾	592,385	865,989	1,001,926			140,891			134,973	43,756		4,125,831
University of Moratuwa	2017		5,276	114,569		921,189				262,037	69,573	42,573	59,836	1,475,053
	2018		19,278	147,732		1,281,200				330,689	99,187	42,396	11,436	1,931,918
	2019		33,090	197,836		1,667,825				435,596	119,377	40,867	93,456	2,588,047
University of Jaffna	2017	456,097	203,943	426,242	243,316	107,162	143,529	45,558			73,150	23,444	18,725	1,741,166
	2018	593,480	260,943	510,286	278,827	141,730	184,151	87,665			91,814	29,528	21,405	2,199,829
	2019	760,144	348,375	638,059	392,755	185,360	233,514	112,553			111,270	35,160	12,504	2,829,694
University of Ruhuna	2017	314,629	141,643	350,280	423,167	251,652	274,203	39,242	63,831	76,449	83,332	17,736	17,475	2,053,639
	2018	386,236	171,464	410,782	447,976	274,204	290,975	79,631	88,685	99,943	97,305	18,905	20,510	2,386,616
	2019	614,953	265,081	622,370	709,895	396,396	480,695	134,082	145,263	152,354	150,018	24,664		3,695,771

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2017 - 2019
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Uneven Faculties ⁽¹⁾	Library Services	Examination	Other ⁽³⁾	Total
Eastern University	2017	173,453	128,427	159,278	130,136		135,401	6,692		23,937	33,387	14,960	6,056	811,727
	2018	208,963	162,194	190,200	146,393		152,860	13,440		32,339	32,014	17,537	5,204	961,144
	2019	268,726	193,767	234,423	202,632		173,791	25,484		37,390	38,518	17,212	5,140	1,197,083
South Eastern University	2017	188,610	98,651	113,921		103,000		29,410			36,394	13,767		583,753
		(67,949) ⁽²⁾												
	2018	220,607	126,028	135,996		113,400		39,427			42,417	17,044		694,919
(80,165) ⁽²⁾														
2019	295,006	153,739	159,218		148,463		67,925			49,254	17,295		890,900	
Rajarata University	2017	138,115	131,762	183,606	246,538		173,051	6,677			47,466	12,069		939,284
	2018	166,344	161,709	201,406	267,895		208,539	37,356			57,550	13,035		1,113,834
	2019	226,890	207,461	224,942	377,662		263,426	77,305			67,395	14,568		1,459,649
Sabaragamuwa University	2017	160,604	115,936	160,239			167,499			69,919	27,518	13,514	33,309	748,538
	2018	197,063	156,103	205,264	6,787		198,292	9,718		86,624	28,419	20,428	49,529	958,227
	2019	256,348	210,562	268,386	38,819		226,150	36,534		113,290	31,835	28,763	31,764	1,242,451
Wayamba University of Sri Lanka	2017		98,881	145,451			157,367			139,299	39,450	11,414	68,865	660,727
	2018		132,134	158,549	9,694		175,912	39,187		163,765	43,866	11,084	72,467	806,658
	2019		223,398	224,549	47,679		238,265	70,554		237,102	53,600	12,282	58,145	1,165,574
Uva Wellassa University	2017		60,931	146,309			149,284	2,487			8,054			367,065
	2018		76,357	151,026			179,063	21,518			13,511		3,708	445,183
	2019		100,030	187,264			229,708	41,933			18,777		3,983	581,695
University of the Visual & Performing Arts	2017	439,537									19,006	7,870	6,589	473,002
	2018	508,290									22,374	9,938	5,878	546,480
	2019	650,094									28,277	10,085		688,456

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2017 - 2019
(Universities and HEIs established under the Universities Act.)

														(Rs. '000)
University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Uneven Faculties ⁽¹⁾	Library Services	Examination	Other ⁽³⁾	Total
Open University	2017	300,348		356,959		338,928			61,107	193,253	55,177	36,946	347,774	1,690,492
	2018	311,381		413,894		396,966			98,118	165,310	67,284	51,860	407,457	1,912,270
	2019	469,095	3,426	648,666		575,360			133,965	227,975	90,069	45,026	505,518	2,699,100
Grand Total	2017	4,497,595	2,104,441	4,091,338	3,512,116	2,370,864	1,597,041	292,874	287,864	1,146,096	838,183	286,563	798,699	21,823,674
	2018	5,396,952	2,695,744	4,893,040	4,193,628	2,956,692	1,869,154	613,914	420,846	1,342,253	1,019,156	334,909	783,795	26,520,083
	2019	7,610,533	3,702,095	6,591,288	5,924,380	4,129,591	2,643,427	1,076,635	694,332	1,832,164	1,353,369	367,379	795,824	36,721,017

Notes :

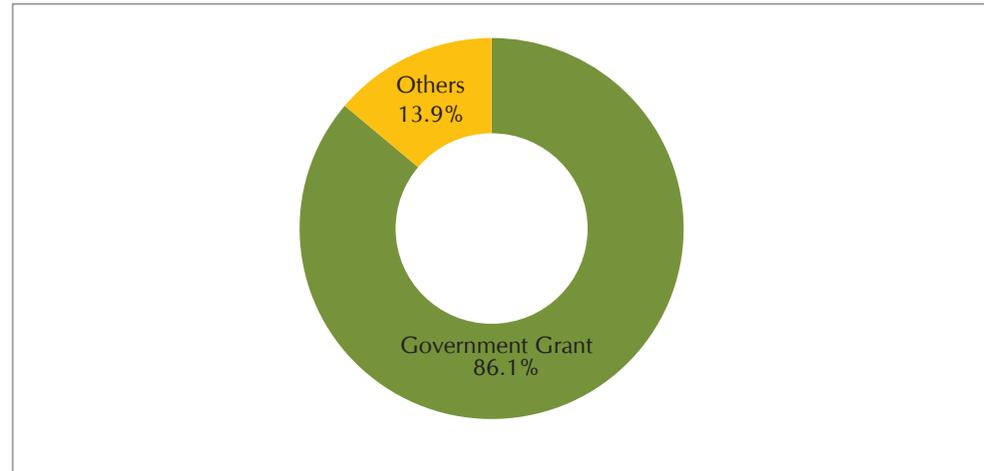
- (1) Single faculties that are confined to a particular university are included under the "Uneven Faculties". This includes Faculty of Law and Education together of University of Colombo, Faculty of Veterinary Medicine of University of Peradeniya, Faculty of Architecture of University of Moratuwa, Faculty of Fisheries & Marine Sciences of University of Ruhuna, Sports Science unit of University of Jaffna, Siddha Medicine unit of Eastern University, Faculty of Geomatics of Sabaragamuwa University, Faculty of Livestock & Fisheries of Wayamba University and Faculty of Education of Open University. The figure in parenthesis under University of Colombo shows the expenditure of Faculty of Education.
- (2) The figures shown in parenthesis indicate the expenditure of Sri Palee Campus of University of Colombo, Faculty of Dental Sciences of University of Peradeniya, Faculty of Humanities of University of Kelaniya and Faculty of Islamic Studies & Arabic Language of South Eastern University.
- (3) "Others" refers to expenditure on ELTU, Computer Units and Educational Technology which not come under faculty expenditure.

Chart - 16

SOURCES OF INCOME AND EXPENDITURE OF UNIVERSITY EDUCATION - 2019

(Universities and HEIs established under the Universities Act.)

Income



Expenditure

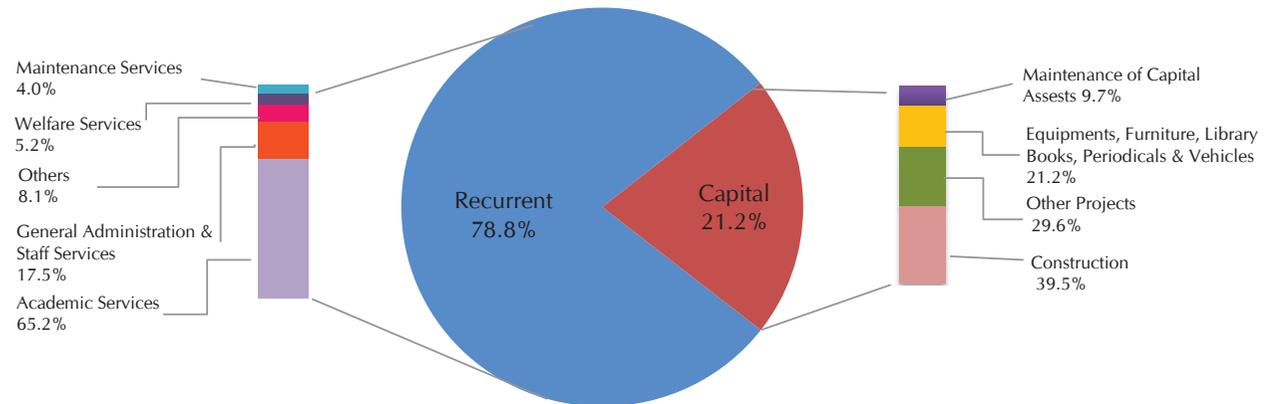


Table 06 - 05

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2017 - 2019
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
University Grants Commission	2017	58,927		57,311		2,068		99,936	218,242
	2018		2,655	9,500	116,845	1,000	1,441	110,473	241,914
	2019			11,500	23,902	1,000	16,776	90,930	144,108
University of Colombo	2017	441,332	599,463	100,722	186,606	202,086		17,861	1,548,070
	2018	319,675	622,233	184,226	138,945	184,009		35,826	1,484,914
	2019	502,843	1,597,024	146,377	181,841	200,366	27,320	1,389,685	4,045,456
University of Peradeniya	2017	428,000	163,895	190,000	37,923	117,000	154,605	56,607	1,148,030
	2018	882,084		224,541		284,268		44,721	1,435,614
	2019	285,757	160,632	241,518		180,654		194,133	1,062,694
University of Sri Jayewardenepura	2017	451,958		392,685		142,472		148,067	1,135,182
	2018	156,659		755,864		83,177		1,661,151	2,656,851
	2019	114,340		262,688	14,460	234,211		1,070,768	1,696,467
University of Kelaniya	2017	331,826	79,675	169,907	96,193	104,438	49,657	77,891	909,587
	2018	317,911	42,659	171,918	117,510	133,537	30,276	121,634	935,445
	2019	257,546	36,076	187,196	93,400	19,372		13,433	607,023
University of Moratuwa	2017	163,584		429,852	677,548	117,764		69,793	1,458,541
	2018	192,659		186,767	12,953	90,182		75,968	558,529
	2019	128,647		143,963	86,373	73,426		77,479	509,888
University of Jaffna	2017	415,500	297,000	132,000	205,000	208,000	8,000	22,000	1,287,500
	2018	493,000	310,000	146,500	143,500	201,000	7,200	24,000	1,325,200
	2019	250,000	218,494	178,500		186,000		15,500	848,494
University of Ruhuna	2017	580,344	1,679	377,971		196,872	1,153	22,993	1,181,012
	2018	798,758	59,839	199,606	16,252	183,116		39,080	1,296,651
	2019	171,659		126,308	30,493	45,513	30,979	121,864	526,816

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2017 - 2019
(Universities and HELs established under the Universities Act.)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
		(Rs. '000)							
Eastern University	2017	524,275		94,175		173,647		40,061	832,158
	2018	317,000		112,237		134,200		121,454	684,891
	2019	458,287		73,762		55,582		107,489	695,120
South Eastern University	2017	10,374		327,009		45,000		7,616	389,999
	2018			108,177		81,837		109,182	299,196
	2019	96,269		315,134				199,863	611,266
Rajarata University	2017	288,256	347,836	343,751		130,027		9,901	1,119,771
	2018	146,415		99,851		109,942		110,079	466,287
	2019	303,252		113,368		64,188		156,545	637,353
Sabaragamuwa University	2017	177,660		146,250	18,661	12,400		9,000	363,971
	2018	223,635	74,801	136,795		10,000	10,205	22,019	477,455
	2019	311,403	19,888	187,525	3,062	9,019	323	16,998	548,218
Wayamba University	2017	431,648		130,449	10,074	80,209		204,804	857,184
	2018	1,079,624		121,382	7,049	38,673		9,461	1,256,189
	2019	66,673		116,398	4,817	68,013		896,212	1,152,113
Uva Wellassa University	2017	160,345		249,182		70,052		6,919	486,498
	2018	234,943		141,266		65,032		16,795	458,036
	2019	272,967		57,230		29,749		97,810	457,756
University of the Visual & Performing Arts	2017	270,648		96,472		35,250		12,501	414,871
	2018	195,427		66,848		11,561		21,002	294,838
	2019	120,432		80,682		13,934		15,513	230,561
Open University	2017		46,369	85,071	85,292	10,000		1,340	228,072
	2018	40,000	8,288	25,000	130,794	3,525	111,085	13,269	331,961
	2019	30,000	93,672	41,000	119,158		52,397	9,000	345,227

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2017 - 2019
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
Postgraduate Institute of Medicine	2017	253,265	12,528	4,284	17,308	1,500	1,365		290,250
	2018	406,000		2,297		1,902			410,199
	2019	396,000	4,323	1,877	95,863	957			499,020
Postgraduate Institute of Agriculture	2017			1,500	1,871	1,450		7,972	12,793
	2018			5,000	3,629	3,000	1,981		13,610
	2019			2,000	11,709	3,000	9,674	10,922	37,305
Postgraduate Institute of Pali & Buddhist Studies	2017			151,434	1,500			1,205	154,139
	2018	856		2,627		200		710	4,393
	2019	120,995		5,060	5			1,147	127,207
Postgraduate Institute of Archaeology	2017			2,088		660		4,046	6,794
	2018			1,848		707		3,666	6,221
	2019			1,487		576		3,259	5,322
Postgraduate Institute of Management	2017				7,829				7,829
	2018				14,047				14,047
	2019		5,250		9,957				15,207
Postgraduate Institute of Science	2017	23,932		5,700	7,360	1,500			38,492
	2018	44,000		12,000	1,748	850			58,598
	2019	10,000	17,205	8,000	77,531	2,000			114,736
Postgraduate Institute of English	2017			1,000				168	1,168
	2018				370			369	739
	2019				87		496		583
Postgraduate Institute of Humanities and Social Sciences	2017			3,500	3,711		767		7,978
	2018			3,500	1,744				5,244
	2019			3,500	4,530		1,377		9,407
Institute of Human Resource Advancement	2017			5,000	2,608		14,812		22,420
	2018			17,400	20,293				37,693
	2019			2,500	11,756	3,500	7,917		25,673
Institute of Indigenous Medicine	2017			9,479		27,439		9,796	46,714
	2018			14,398		15,209		6,403	36,010
	2019			41,586		10,575		3,823	55,984

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2017 - 2019
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
University of Colombo School of Computing	2017	69,407	28,009	68,413	18,504	12,975	831	2,681	200,820
	2018			46,293	15,286	63,345	22,283		147,207
	2019			35,187	33,752	33,091			102,030
Gampaha Wickramarachchi Ayurveda Institute	2017	1,727		11,754		15,187			28,668
	2018	23,210		10,494		7,870			41,574
	2019	6,500		19,739		17,270		532	44,041
National Institute of Library & Information Sciences	2017			0		0		0	0
	2018	255		1,565	56				1,876
	2019			840					840
Institute of Technology, University of Moratuwa	2017			1,266				233	1,499
	2018			2,262		636		290	3,188
	2019			965		1,399		72	2,436
Institute of Biochemistry, Molecular Biology & Biotechnology	2017			11,722	722	6,556			19,000
	2018			11,645	1,375	2,892	163		16,075
	2019			8,859	10,149	4,028			23,036
National Centre For Advanced Studies in Humanities & Social Sciences	2017			2,134				1,423	3,557
	2018			166				63,982	64,148
	2019			296				66,241	66,537
Swamy Vipulananda Institute of Aesthetic Studies	2017			15,490		34,583		7,802	57,875
	2018			14,433		40,096		4,128	58,657
	2019			4,155		21,169			25,324
Institute for Agro Technology & Rural Sciences	2017	51,479		39,464	222	5,002		2,823	98,990
	2018	58,355		14,989		4,366		325	78,035
	2019	21,500		2,500	21,814	7,000	51,055		103,869
Grand Total	2017	5,134,487	1,576,454	3,657,035	1,378,932	1,754,137	231,190	845,439	14,577,674
	2018	5,930,466	1,120,475	2,851,395	742,396	1,756,132	184,634	2,615,987	15,201,485
	2019	3,925,070	2,152,564	2,421,700	834,659	1,285,592	198,314	4,559,218	15,377,117

Notes :

(1) "Other" refers to the expenditure from generated funds and other grants.

(2) "Other Capital Projects" refers to Human Capital Development Projects, Research and Development Projects, Projects Implemented under the Budget Proposals 2019 and Technology Stream Projects.