

FINANCE

CHAPTER 6

This Chapter presents the income and expenditure in Universities and HEIs.

Income refers to the government grants received for recurrent expenditure & capital expenditure and other income refers to income from other activities including the generated funds of the University/HEI.

Expenditure refers to the actual expenditure incurred on different programmes in Universities/HEIs as given in the final accounts of the reference year.

Chart 16

EXPENDITURE ON EDUCATION : 2010 - 2023 (Universities and HEIs established under the Universities Act.)

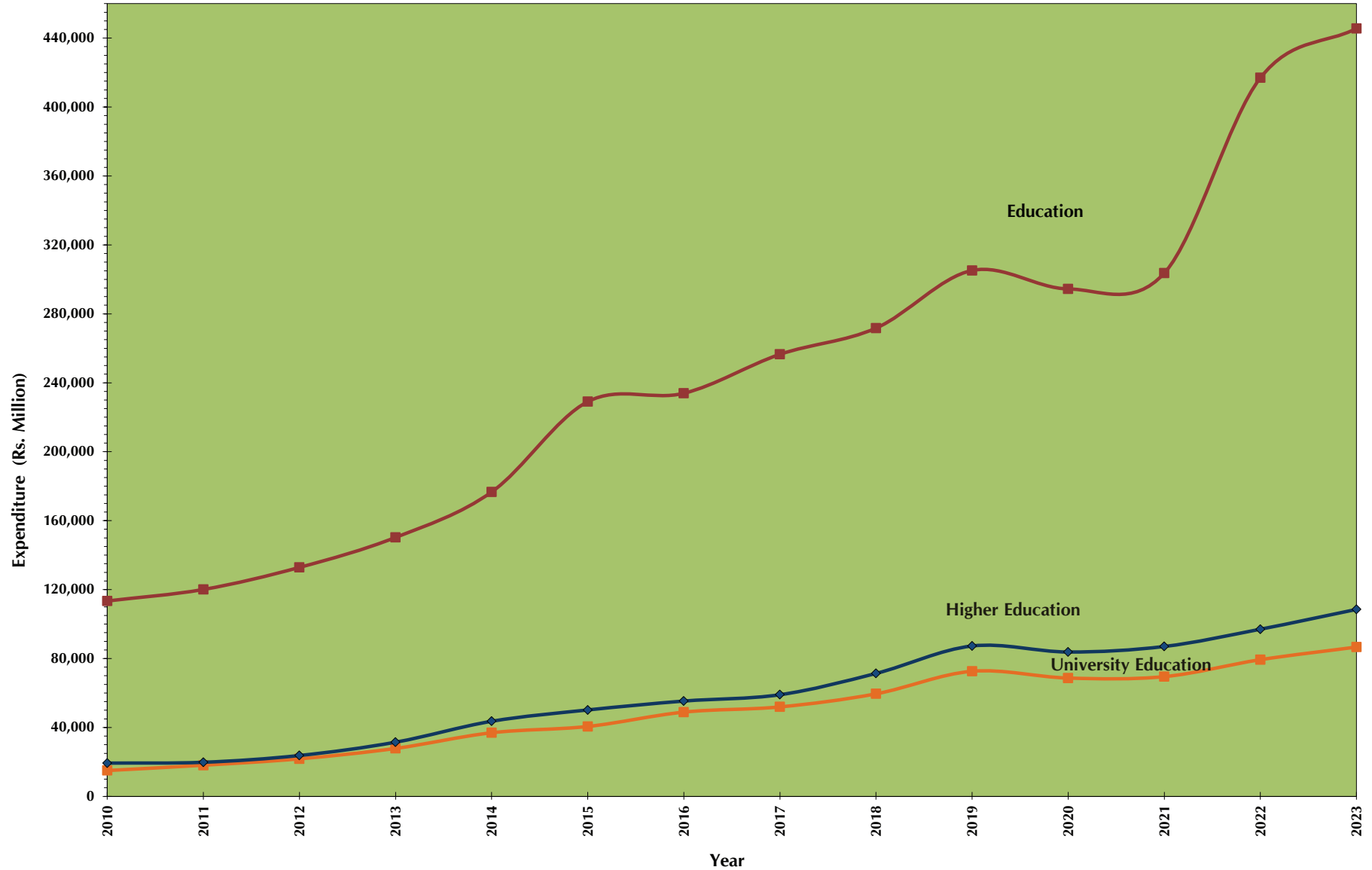


Table 06 - 01

EXPENDITURE ON EDUCATION: 2016 - 2023

(Rs. Million)

Nature of the cost	Year	2016	2017	2018	2019	2020	2021	2022	2023 ⁽¹⁾
GDP⁽²⁾		12,812,975	14,387,319	15,351,933	15,910,976	15,671,535	17,600,191 ^(a)	24,063,762 ^(a)	27,629,665
Total Government Expenditure	Recurrent	1,757,782	1,927,693	2,089,713	2,424,582	2,548,359	2,747,512	3,519,633	4,699,679
	Capital	577,036	638,343	612,561	619,069	795,368	767,606	715,429	913,601
	Total	2,334,818	2,566,036	2,702,274	3,043,651	3,343,727	3,515,118	4,235,062	5,613,280
Total Expenditure on Education⁽³⁾	Recurrent	193,727	201,286	216,094	256,769	250,493	252,644	360,603	378,145
		(112,833)	(113,418)	(123,558)	(141,746)	(150,704)	(151,515)	(193,316)	(209,469)
	Capital	40,183	55,221	55,617	48,409	43,967	51,022	56,331	67,434
		(5,235)	(7,322)	(4,435)	(2,728)	(2,402)	(3,466)	(4,182)	(4,419)
	Total	233,910	256,507	271,711	305,178	294,460	303,666	416,934	445,579
		(118,068)	(120,740)	(127,993)	(144,474)	(153,106)	(154,981)	(197,498)	(213,888)
Total Expenditure on Higher Education⁽⁴⁾	Recurrent	35,498	38,729	45,823	59,009	57,960	59,120	67,284	72,943
	Capital	19,833	20,276	25,538	28,281	25,826	27,902	29,738	35,558
	Total	55,331	59,005	71,361	87,290	83,786	87,022	97,022	108,501
Expenditure on University Education⁽⁵⁾	Recurrent	34,196	37,357	44,316	57,231	55,911	56,876	64,866	69,919
	Capital	14,719	14,578	15,201	15,377	12,756	12,650	14,470	16,743
	Total	48,915	51,935	59,517	72,608	68,667	69,526	79,336	86,662

Notes:

(a) Revised.

(1) Provisional.

(2) GDP estimates based on the new base year 2015 of the Department of Census and Statistics.

(3) "Total Expenditure on Education" refers to actual expenditure of Ministry of Education, General Education under Provincial Councils, Ministry of Higher Education and University Education. Figures given within parenthesis indicate expenditure on general education under Provincial Councils.

(4) "Total Expenditure on Higher Education" refers to actual expenditure of Ministry of Higher Education and University Education.

(5) "Expenditure on University Education" refers to actual expenditure of University Education under purview of the University Grants Commission which includes expenditure from Government Grant and generated income.

Sources:

(1) Central Bank of Sri Lanka.

(2) Ministry of Higher Education.

(3) Ministry of Education.

(4) Ministry of Local Government and Provincial Councils.

(5) Department of Census & Statistics

Table 06 - 02

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2021 - 2023
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University Grants Commission	2021	2,670,830	40,301	2,711,131
	2022	2,389,156	36,902	2,426,058
	2023	2,931,654	74,329	3,005,983
University of Colombo	2021	5,691,620	1,483,836	7,175,456
	2022	8,333,920	2,859,491	11,193,411
	2023	7,045,556	3,277,116	10,322,672
University of Peradeniya	2021	8,693,165	869,732	9,562,897
	2022	8,130,302	1,393,725	9,524,027
	2023	8,510,000	1,381,723	9,891,723
University of Sri Jayewardenepura	2021	6,759,000	649,583	7,408,583
	2022	6,535,197	1,319,433	7,854,630
	2023	7,182,500	1,782,767	8,965,267
University of Kelaniya	2021	4,354,400	1,087,973	5,442,373
	2022	7,392,469	2,543,073	9,935,542
	2023	5,707,227	2,362,618	8,069,845
University of Moratuwa	2021	3,714,820	652,635	4,367,455
	2022	3,546,854	957,758	4,504,612
	2023	4,095,199	1,107,276	5,202,475
University of Jaffna ⁽⁵⁾	2021	4,618,458	132,028	4,750,486
	2022	4,215,969	65,414	4,281,383
	2023	5,093,927	176,082	5,270,009
University of Ruhuna	2021	5,860,629	146,507	6,007,136
	2022	5,584,516	217,776	5,802,292
	2023	5,941,012	252,768	6,193,780

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2021 - 2023
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Eastern University	2021	2,254,200	54,634	2,308,834
	2022	2,093,006	125,961	2,218,967
	2023	2,556,830	89,453	2,646,283
South Eastern University	2021	1,733,450	44,142	1,777,592
	2022	1,812,303	40,049	1,852,352
	2023	2,003,500	48,783	2,052,283
Rajarata University	2021	2,473,845	121,486	2,595,331
	2022	2,371,829	92,699	2,464,528
	2023	2,789,131	157,861	2,946,992
Sabaragamuwa University	2021	2,813,803	87,215	2,901,018
	2022	3,127,605	204,715	3,332,320
	2023	3,554,796	236,854	3,791,650
Wayamba University	2021	2,303,746	23,926	2,327,672
	2022	2,272,982	64,116	2,337,098
	2023	2,854,105	86,081	2,940,186
Uva Wellassa University	2021	1,681,509	23,333	1,704,842
	2022	1,322,364	59,617	1,381,981
	2023	1,822,600	136,764	1,959,364
University of the Visual & Performing Arts	2021	1,398,000	17,045	1,415,045
	2022	1,321,055	41,329	1,362,384
	2023	1,566,500	18,225	1,584,725
Open University	2021	2,397,666	1,132,222	3,529,888
	2022	2,562,656	2,032,515	4,595,171
	2023	2,816,242	2,303,225	5,119,467

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2021 - 2023
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Gampaha Wickramarachchi University of Indigenous Medicine ⁽⁴⁾	2021	649,253	43,289	692,542
	2022	656,848	90,340	747,188
	2023	856,414	128,574	984,988
University of Vavuniya, Sri Lanka ⁽⁵⁾	2022	724,395	10,784	735,179
	2023	847,033	14,353	861,386
Postgraduate Institute of Medicine	2021	151,000	439,598	590,598
	2022	35,000	610,329	645,329
	2023		718,270	718,270
Postgraduate Institute of Agriculture	2021	68,307	100,492	168,799
	2022	52,411	209,010	261,421
	2023		218,660	218,660
Postgraduate Institute of Pali & Buddhist Studies	2021	175,000	84,870	259,870
	2022	146,798	251,502	398,300
	2023	170,000	168,997	338,997
Postgraduate Institute of Archaeology	2021	85,220	5,445	90,665
	2022	77,274	6,597	83,871
	2023	70,228	10,303	80,531
Postgraduate Institute of Management	2021	(3)	334,633	334,633
	2022	(3)	488,605	488,605
	2023	(3)	490,672	490,672
Postgraduate Institute of Science	2021	28,000	151,501	179,501
	2022	25,998	350,012	376,010
	2023		168,891	168,891
Postgraduate Institute of English	2021	35,600	32,099	67,699
	2022	30,214	36,465	66,679
	2023	3,750	36,176	39,926

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2021 - 2023
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Postgraduate Institute of Indigenous Medicine	2021	22,777	3,260	26,037
	2022	25,313	4,230	29,543
	2023	16,001	6,258	22,259
Postgraduate Institute of Humanities and Social Sciences	2021	27,200	133,853	161,053
	2022	19,654	149,452	169,106
	2023	30,354	194,431	224,785
Postgraduate Institute of Medical Sciences	2023	8,000	22,923	30,923
Institute of Human Resource Advancement	2021	98,739	111,278	210,017
	2022	96,211	200,817	297,028
	2023	66,022	264,497	330,519
Institute of Indigenous Medicine ⁽⁶⁾	2021	667,638	190	667,828
	2022	688,154	10,135	698,289
	2023			
University of Colombo School of Computing	2021	454,535	304,647	759,182
	2022	468,855	418,036	886,891
	2023	433,710	583,389	1,017,099
National Institute of Library & Information Sciences	2021	30,000	11,375	41,375
	2022	41,578	15,894	57,472
	2023	22,998	17,126	40,124
Institute of Technology University of Moratuwa	2021	458,798	15,954	474,752
	2022	512,583	23,884	536,467
	2023	565,601	50,586	616,187
Institute of Biochemistry, Molecular Biology & Biotechnology	2021	120,810	22,008	142,818
	2022	121,575	39,283	160,858
	2023	75,179	63,450	138,629

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2021 - 2023
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
National Centre for Advanced Studies in Humanities & Social Sciences	2021	65,867	2,180	68,047
	2022	47,339	3,602	50,941
	2023	84,303	9,943	94,246
Swamy Vipulananda Institute of Aesthetic Studies	2021	291,723	4,257	295,980
	2022	336,484	7,839	344,323
	2023	380,375	10,187	390,562
Institute for Agro Technology & Rural Sciences	2021	103,170	52,540	155,710
	2022	113,921	54,718	168,639
	2023	79,705	122,588	202,293
Grand Total	2021	62,952,778	8,420,067	71,372,845
	2022	67,232,788	15,036,107	82,268,895
	2023	70,180,452	16,792,199	86,972,651

Notes :

- (1) "Government Grant" refers to Treasury grants received for Recurrent Expenditure, Capital Expenditure, capital projects implemented under the budget proposals and capital grants received from other projects(eg. AHEAD)/ministries. Also this does not include Mahapola Treasury contribution and Trust Fund contribution as it has been transferred directly to the student's accounts, therefore it is not a part of the universities' final accounts, and only the Treasury grants received for Mahapola & Bursaries includes under the University Grants Commission.
- (2) "Other Income" refers to Income from interests, fees, sales, miscellaneous receipts and generated income from extension programmes & other activities too.
- (3) Postgraduate Institute of Management functions with its generated funds and no Government grant received.
- (4) Gampaha Wickramarachchi Ayurveda Institute was uplifted to Gampaha Wickramarachchi University of Indigenous Medicine with effect from 01.03.2021 and prior to 2021 data represents the Gampaha Wickramarachchi Ayurveda Institute.
- (5) Vavuniya Campus was upgraded to University of Vavuniya with effect from 1st August 2021 and for the financial year 2021, it's come under the University of Jaffna.
- (6) Institute of Indigenous Medicine became a Faculty of the University of Colombo in 2023

Table 06 - 03

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2021 - 2023
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
University Grants Commission	2021	509,036		1,999,165		142,252	2,650,453
	2022	611,500		1,838,308		214,597	2,664,405
	2023	758,184		2,214,529			2,972,713
University of Colombo	2021	331,218	4,112,021	105,278	74,361	710,940	5,333,818
	2022	366,262	4,508,393	134,285	75,059	1,064,049	6,148,048
	2023	404,284	5,219,935	132,431	73,965	1,355,193	7,185,808
University of Peradeniya	2021	1,422,359	5,709,699	173,739	461,298	338,805	8,105,900
	2022	1,727,509	6,070,592	221,843	528,605	432,133	8,980,682
	2023	1,516,470	6,683,153	228,912	722,248	409,358	9,560,141
University of Sri Jayewardenepura	2021	582,720	4,288,067	77,038	164,729	432,515	5,545,069
	2022	697,931	4,915,338	110,446	225,509	710,909	6,660,133
	2023	692,059	4,802,909	123,951	386,670	948,395	6,953,984
University of Kelaniya	2021	414,630	3,836,040	98,370	128,184	322,324	4,799,548
	2022	465,262	4,244,526	135,840	190,251	513,005	5,548,884
	2023	565,563	4,477,337	167,220	290,775	655,952	6,156,847
University of Moratuwa	2021	373,013	2,449,388	51,937	117,277	662,259	3,653,874
	2022	446,660	2,722,055	63,854	114,994	802,771	4,150,334
	2023	592,844	2,797,505	71,867	128,537	818,664	4,409,417
University of Jaffna	2021	383,212	3,165,005	80,220	77,344	117,478	3,823,259
	2022	367,453	3,233,432	88,463	83,907	98,758	3,872,013
	2023	339,018	3,451,561	98,415	73,280	126,768	4,089,042
University of Ruhuna	2021	424,186	3,677,031	49,326	97,772	79,818	4,328,133
	2022	441,914	3,954,955	63,864	115,366	88,919	4,665,018
	2023	483,782	3,920,333	62,665	176,977	110,220	4,753,977
Eastern University	2021	329,279	1,350,190	27,133	42,924	140,060	1,889,586
	2022	416,143	1,586,487	32,924	55,648	154,943	2,246,145
	2023	472,377	1,685,448	77,936	61,005	137,695	2,434,461

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2021 - 2023
(Universities and HEIs established under the Universities Act.)

(Rs. '000)							
University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
South Eastern University	2021	354,299	1,077,174	30,614	79,136	22,382	1,563,605
	2022	440,851	1,197,452	37,866	95,195	24,352	1,795,716
	2023	526,721	1,246,631	14,474	92,391	25,723	1,905,940
Rajarata University	2021	248,777	1,660,822	42,095	102,009	31,521	2,085,224
	2022	374,451	1,789,905	48,816	61,808	31,245	2,306,225
	2023	496,674	1,917,366	53,059	69,028	28,967	2,565,094
Sabaragamuwa University	2021	328,401	1,543,892	51,869	110,514	79,455	2,114,131
	2022	421,113	1,707,513	59,272	151,087	52,075	2,391,060
	2023	456,803	1,763,500	73,969	278,474	124,504	2,697,250
Wayamba University	2021	258,100	1,273,567	39,730	118,222	12,698	1,702,317
	2022	301,083	1,435,789	46,817	156,558	16,260	1,956,507
	2023	403,616	1,451,413	48,971	265,206	17,598	2,186,804
Uva Wellassa University	2021	299,616	722,954	10,027	21,689	57,637	1,111,923
	2022	327,313	891,005	16,881	40,410	56,953	1,332,562
	2023	388,428	882,110	30,157	81,007	69,214	1,450,916
University of the Visual & Performing Arts	2021	297,877	698,840	26,509	22,556	39,532	1,085,314
	2022	331,287	780,681	26,443	26,911	54,845	1,220,167
	2023	338,141	873,281	30,344	31,849	78,052	1,351,667
Open University	2021	428,252	2,392,581	6,642	57,186	121,139	3,005,800
	2022	499,082	2,685,817	6,728	83,597	225,440	3,500,664
	2023	596,177	2,946,240	6,070	106,629	200,081	3,855,197
Gampaha Wickremarachchi University of Indigenous Medicine ⁽⁴⁾	2021	206,893	251,575				458,468
	2022	199,768	357,455	20,120	24,923	49,487	651,753
	2023	284,207	374,024	33,201	25,770	12,388	729,590
University of Vavuniya ⁽⁵⁾	2022	98,535	394,734	17,824	16,866	21,330	549,289
	2023	109,934	446,797	27,954	24,260	31,995	640,940
Postgraduate Institute of Medicine	2021	141,672	265,677				407,349
	2022	173,202	343,553				516,755
	2023	198,886	366,125				565,011

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2021 - 2023
(Universities and HEIs established under the Universities Act.)

							(Rs. '000)
University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
Postgraduate Institute of Agriculture	2021	105,789					105,789
	2022	152,732					152,732
	2023	107,889					107,889
Postgraduate Institute of Pali & Buddhist Studies	2021	147,265					147,265
	2022	121,768				51,400	173,168
	2023	118,082				49,523	167,605
Postgraduate Institute of Archaeology	2021	87,881					87,881
	2022	85,574					85,574
	2023	85,284					85,284
Postgraduate Institute of Management	2021	70,180	97,673			68,777	236,630
	2022	90,778	167,317			9,426	267,521
	2023	127,783	163,431			137,550	428,764
Postgraduate Institute of Science	2021	104,035					104,035
	2022	97,262					97,262
	2023	94,117					94,117
Postgraduate Institute of English	2021	42,507					42,507
	2022	48,198					48,198
	2023	47,493					47,493
Postgraduate Institute of Humanities and Social Sciences	2021	78,492					78,492
	2022	102,185					102,185
	2023	102,795					102,795
Postgraduate Institute of Indigenous Medicine	2021	20,915					20,915
	2022	35,540					35,540
	2023	29,659					29,659
Postgraduate Institute of Medical Sciences	2023					20,042	20,042
Institute of Human Resource Advancement	2021	109,418				56,171	165,589
	2022	136,676				118,550	255,226
	2023	149,472				110,890	260,362

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2021 - 2023
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
Institute of Indigenous Medicine ⁽⁶⁾	2021	165,628	409,539			3,515	578,682
	2022	205,211	462,943			7,296	675,450
	2023						
University of Colombo School of Computing	2021	385,526				165,031	550,557
	2022	443,951				122,372	566,323
	2023	486,208				236,878	723,086
National Institute of Library & Information Sciences	2021	40,948					40,948
	2022	54,242					54,242
	2023	46,119					46,119
Institute of Technology University of Moratuwa	2021	492,329					492,329
	2022	545,876					545,876
	2023	654,314					654,314
Institute of Biochemistry, Molecular Biology & Biotechnology	2021	150,196				9,211	159,407
	2022	149,198				10,768	159,966
	2023	112,205				41,527	153,732
National Centre For Advanced Studies in Humanities & Social Sciences	2021	21,658					21,658
	2022	22,062					22,062
	2023	26,521					26,521
Swamy Vipulananda Institute of Aesthetic Studies	2021	265,279					265,279
	2022	322,838					322,838
	2023	347,342					347,342
Institute for Agro Technology & Rural Sciences	2021	113,967					113,967
	2022	145,735					145,735
	2023	158,592					158,592
Grand Total	2021	9,735,553	38,981,735	2,869,692	1,675,201	3,613,520	56,875,701
	2022	11,467,145	43,449,942	2,970,594	2,046,694	4,931,883	64,866,258
	2023	12,318,043	45,469,099	3,496,125	2,888,071	5,747,177	69,918,515

Notes:

- "Others" refers to expenditure on Postgraduate Studies, Research Expenses, Research Publications, External Examinations, Ancillary Activities, Extension Courses, Advanced Accounts, Physical Education, Farms, etc. However, most of the Postgraduate Institutes show expenditure on Postgraduate studies & Extension courses under General Administration.
- "Academic Services" includes Teaching Resources as well.
- Since 2019, "Welfare Services" does not include expenditure incurred from Mahapola and Bursaries while only the treasury contribution of Mahapola and Bursary includes under the University Grants Commission.
- Gampaha Wickramarachchi Ayurveda Institute was uplifted to Gampaha Wickramarachchi University of Indigenous Medicine with effect from 01.03.2021 and prior to 2021 data represents the Gampaha Wickramarachchi Ayurveda Institute.
- Vavuniya Campus was upgraded to University of Vavuniya with effect from 1st August 2021 and for the financial year 2021, it's come under the University of Jaffna.
- Institute of Indigenous Medicine became a Faculty of the University of Colombo in 2023

Table 06 - 04

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2021 - 2023
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Indigenous Medicine	Uneven Faculties ⁽¹⁾	Library Services	Examination	Other ⁽³⁾	Total
University of Colombo	2021	1,050,854	411,162	785,556	1,111,228	383		155,509	92,597		319,032	133,333	36,078	16,289	4,112,021
		(256,519) ⁽²⁾									(183,165) ⁽²⁾				
	2022	1,114,780	429,141	839,540	1,256,404			203,436	107,229			358,758	133,881	48,611	16,613
(273,151) ⁽²⁾		(211,198) ⁽²⁾													
2023	1,152,293	447,195	881,139	1,312,276	1,559		233,378	126,639	487,955		369,801	145,778	61,922		5,219,935
		(270,894) ⁽²⁾									(221,006) ⁽²⁾				
University of Peradeniya	2021	990,789	184,629	757,780	1,356,698	896,263	655,999		319,939		284,597	179,484	376	83,145	5,709,699
		(481,699) ⁽²⁾													
	2022	1,046,249	187,911	802,769	1,440,167	906,757	695,582		339,250		329,679	215,545	20,483	86,200	6,070,592
(514,606) ⁽²⁾															
2023	1,262,638	241,226	846,523	1,545,048	986,611	751,576		404,096		346,314	199,225	4,742	95,154	6,683,153	
				(540,139) ⁽²⁾											
University of Sri Jayawardenepura	2021	788,492	983,405	891,914	722,183	228,222		346,121	176,401		818	137,650	12,861		4,288,067
		(786,790)													
	2022	868,825	1,163,233	998,145	786,790	260,627		420,703	213,148		20,148	156,016	27,703		4,915,338
(12,088) ⁽²⁾															
2023	847,489	1,099,618	978,925	764,299	267,890		442,340	205,074		30,455	148,293	18,525		4,802,908	
			(4,332) ⁽²⁾	(32,211) ⁽²⁾											
University of Kelaniya	2021	1,257,183	555,578	779,269	937,961			173,590				104,478	27,981		3,836,040
		(632,014) ⁽²⁾													
	2022	1,347,753	579,784	903,936	1,030,144			201,631					100,773	80,505	4,244,526
(668,513) ⁽²⁾															
2023	1,474,135	624,667	951,591	1,034,040			190,388				116,647	85,869		4,477,337	
		(685,379) ⁽²⁾													
University of Moratuwa	2021		101,106	211,083	33,014	1,459,751					436,571	83,752	45,558	78,553	2,449,388
	2022		109,374	221,944	71,786	1,595,032					509,113	85,113	54,834	74,859	2,722,055
	2023		117,255	236,832	80,285	1,617,905					533,536	84,962	55,049	71,681	2,797,505
University of Jaffna ⁽⁴⁾	2021	863,710	374,399	701,405	354,928	216,700	226,818	175,767	88,385			112,900	36,643	13,350	3,165,005
		(51,754) ⁽²⁾													
	2022	952,085	311,277	590,465	428,747	244,571	262,324	175,778	106,204				114,721	32,272	14,988
(64,914) ⁽²⁾															
2023	1,016,206	322,319	644,135	440,583	261,663	291,881	189,985	136,387			112,454	35,948		3,451,561	
		(66,633) ⁽²⁾													

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2021 - 2023
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Indigenous Medicine	Uneven Faculties ⁽¹⁾	Library Services	Examination	Other ⁽³⁾	Total
University of Ruhuna	2021	580,609	252,487	559,172	705,431	444,790	459,630	186,180	187,960		159,402	109,523	20,980	10,867	3,677,031
	2022	575,524	273,373	618,024	745,128	466,918	503,662	223,129	214,573		174,228	118,159	25,206	17,031	3,954,955
	2023	540,771	285,103	601,131	733,120	495,668	479,882	233,122	227,152		175,596	119,765	29,023		3,920,333
Eastern University	2021	304,517	245,228	305,984	208,402		189,649	40,676			⁽⁵⁾	43,563	12,171		1,350,190
	2022	358,390	287,451	355,203	234,093		189,417	81,201			⁽⁵⁾	53,195	27,537		1,586,487
	2023	360,830	295,094	393,048	230,736		209,157	100,445				58,397	37,741		1,685,448
South Eastern University	2021	350,664 (116,326) ⁽²⁾	189,695	176,677		188,714		93,475				56,903	21,046		1,077,174
	2022	385,871 (124,115) ⁽²⁾	202,963	205,414		209,639		110,770				61,446	21,349		1,197,452
	2023	406,424 (130,862) ⁽²⁾	215,777	209,982		191,593		111,276				63,529	26,184	21,866	1,246,631
Rajarata University	2021	268,390	243,892	248,079	415,066		269,672	128,223				76,977	10,523		1,660,822
	2022	309,776	271,888	270,118	413,952		279,920	157,244				71,662	15,345		1,789,905
	2023	334,521	293,605	277,503	440,072		322,259	160,916				71,618	9,528	7,344	1,917,366
Sabaragamuwa University	2021	310,309	251,513	298,582	63,051		278,964	123,782			115,067	42,940	19,527	40,157	1,543,892
	2022	314,244	263,878	334,103	160,930		294,902	88,073			134,341	46,648	25,946	44,448	1,707,513
	2023	328,945	281,796	313,072 (38040) ⁽²⁾	175,087		312,444	92,042			138,974	47,411	34,085	39,644	1,763,500
Wayamba University of Sri Lanka	2021		233,128	232,930	101,267		241,948	116,198			234,750	43,209	11,370	58,767	1,273,567
	2022		264,193	248,213	130,378		274,758	138,504			252,994	46,886	17,610	62,253	1,435,789
	2023		271,101	239,686	148,301		261,869	133,006			263,748	42,860	20,166	70,676	1,451,413
Uva Wellassa University	2021		133,236	228,214			265,025	73,971				21,418		1,090	722,954
	2022		133,986	287,666			337,666	106,072				24,216		1,399	891,005
	2023		138,472	285,511	2,919		316,378	112,914				22,853		3,063	882,110
University of the Visual & Performing Arts	2021	657,248										31,668	9,924		698,840
	2022	735,472										32,948	12,261		780,681
	2023	826,951										33,794	12,536		873,281

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2021 - 2023
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Indigenous Medicine	Uneven Faculties ⁽¹⁾	Library Services	Examination	Other ⁽³⁾	Total
Open University	2021	287,144	149,313	544,822		491,779			160,036		185,419	78,680	44,172	451,216	2,392,581
	2022	363,210	135,784	548,599		589,977			193,212		230,486	84,307	72,839	467,403	2,685,817
	2023	466,304	68,988	628,187		598,639			183,572		298,550	83,401	99,499	519,100	2,946,240
Gampaha Wicramarachchi University of Indigenous Medicine	2021										235,075	16,500			251,575
	2022	39,144						89,912			205,321	23,078			357,455
	2023	44,278						105,041		205,271		19,434			374,024
University of Vavuniya	2022		148,942	178,746				46,039				11,612	9,395		394,734
	2023		170,261	199,938				53,855				11,287	11,456		446,797
Grand Total	2021	7,709,909	4,308,771	6,721,467	6,009,229	3,926,602	2,587,705	1,613,492	1,025,318		1,970,731	1,272,978	309,210	753,434	38,208,846
	2022	8,411,323	4,763,178	7,402,885	6,698,519	4,273,521	2,838,231	2,042,492	1,173,616		2,215,068	1,380,206	491,896	785,194	42,476,129
	2023	9,061,785	4,872,477	7,687,203	6,906,766	4,421,528	2,945,446	2,158,708	1,282,920	693,226	2,156,974	1,381,708	542,273	828,528	44,939,542

Notes :

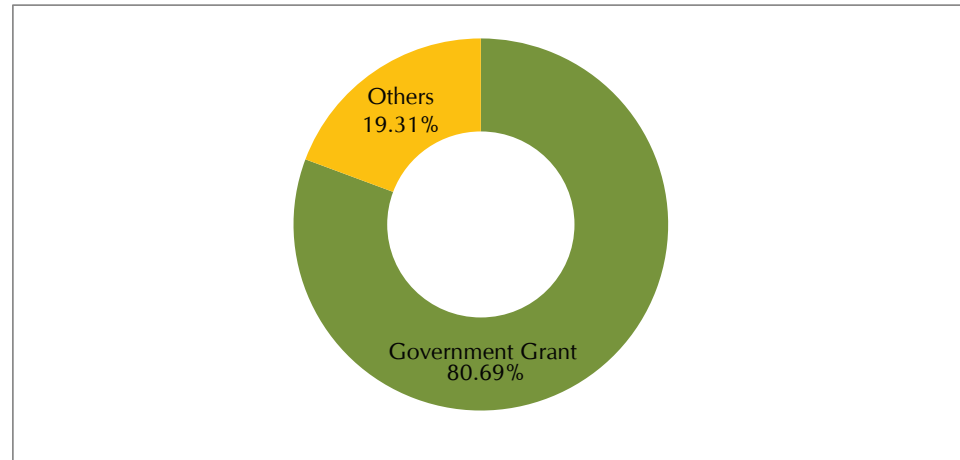
- (1) Single faculties that are confined to a particular university are included under the "Uneven Faculties". This includes Faculty of Law and Education together of University of Colombo, Faculty of Veterinary Medicine of University of Peradeniya, Faculty of Urban & Aquatic Bio Resources of University of Sri Jayewardenepura, Faculty of Architecture of University of Moratuwa, Faculty of Fisheries & Marine Sciences of University of Ruhuna, Siddha Medicine unit of Eastern University, Faculty of Geomatics of Sabaragamuwa University, Faculty of Livestock & Fisheries of Wayamba University and Faculty of Education of Open University and Faculty of Indigenous Medicine of Gampaha Wickramarachchi University.
- (2) The figures shown in parenthesis indicate the expenditure of Sri Palee Campus and Faculty of Law of University of Colombo, Faculty of Dental Sciences of University of Peradeniya, Faculty of Dental Sciences and Faculty of Computing of University of Sri Jayewardenepura, Faculty of Humanities of University of Kelaniya and Faculty of Islamic Studies & Arabic Language of South Eastern University and Faculty of Hindu Studies of University of Jaffna.
- (3) "Others" refers to expenditure on ELTU, Computer Unit, staff development, student councellors office, virtual campus of University of Colombo. and Educational Technology which not come under faculty expenditure.
- (4) Ramanathan Faculty of Performing & Visual Arts includes under Faculty of Arts for the year 2023
- (5) Siddha Medicine includes under Science.

Chart 17

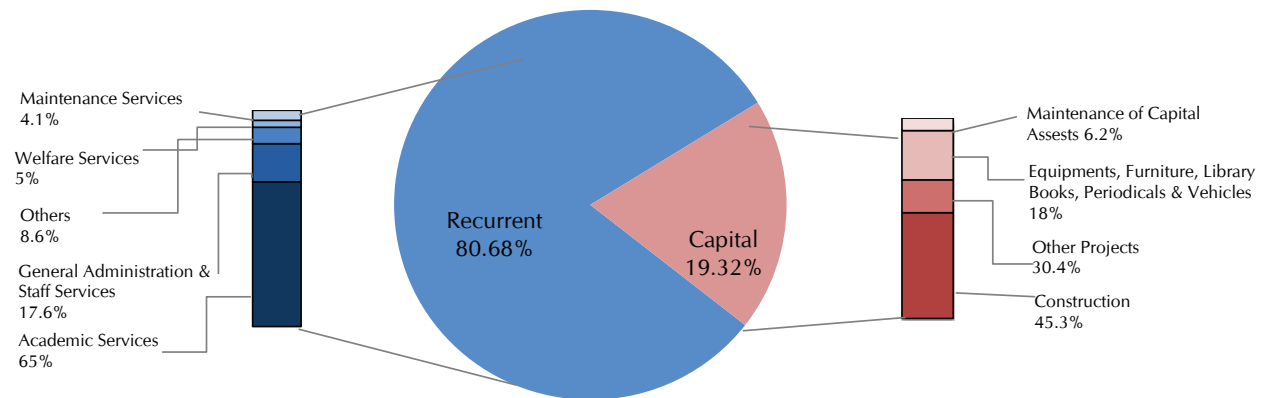
SOURCES OF INCOME AND EXPENDITURE OF UNIVERSITY EDUCATION - 2023

(Universities and HEIs established under the Universities Act.)

Income



Expenditure



CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2021 - 2023
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
University Grants Commission	2021			31,324		10,971		19,670	61,965
	2022					898		9,855	10,753
	2023			1,923		458		949,573	951,954
University of Colombo	2021	252,286	2,211,494	62,150	184,149	59,298	21,134	221,955	3,012,466
	2022	1,897,854	244,934		87,731	13,500	50,835	108,423	2,403,277
	2023	486,772			415,244	41,155		252,368	1,195,539
University of Peradeniya	2021	236,500	183,218	88,100	6,496	127,686		273	642,273
	2022	110,000	286,288	63,500	76,576	20,077			556,441
	2023	266,697	20,758	135,000	84,042	67,200	24,178	175,510	773,385
University of Sri Jayawardenepura	2021	475,359	345,000	108,901	80,359	211,056		201,874	1,422,549
	2022	420,000	85,738	15,000	286,517	15,000	102,988	228,843	1,154,086
	2023	1,050,000	765,106	81,000	200,110	64,000	106,515	901,063	3,167,794
University of Kelaniya	2021	117,670		85,840	167,819	9,469	3,611	5,101	389,510
	2022	137,347	2,540,858	183,471	764,369	67,590	144,607	168,044	4,006,286
	2023	110,426	1,819,605	123,549	458,671	97,902	162,990	200,708	2,973,851
University of Moratuwa	2021	277,921	140	69,315	79,053	63,045		43,576	533,050
	2022	135,860		49,860	283,058	17,605	22,555	50,371	559,309
	2023	139,278		132,586	186,706	24,552	10,022	141,053	634,197
University of Jaffna	2021	313,543		20,000	181,559	133,335	145,822	8,379	802,638
	2022	114,503		76,497	39,153	47,000	11,889	61,907	350,949
	2023	58,000	208,000		104,116	2,188	64,000	212,616	648,920
University of Ruhuna	2021	158,617	109,227	67,582	86,908	25,227	45,054	1,146,005	1,638,620
	2022	92,288	18,632	50,000	211,028	37,639		964,359	1,373,946
	2023	120,335		103,350	146,553	41,588		1,039,085	1,450,911
Eastern University	2021	186,848		60,762		29,504		5,954	283,068
	2022	87,377		96,283	6,102	15,321		7,479	212,562
	2023	146,617		55,169		75,382		4,336	281,504

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2021 - 2023
(Universities and HEIs established under the Universities Act.)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
South Eastern University	2021	124,751		22,234	362	8,839		10,772	166,958
	2022	91,208		38,441	85,975	26,026		12,734	254,384
	2023	143,319		37,029	1,673	434		90,170	272,625
Rajarata University	2021	244,503	145,124	34,123	29,887	26,025		33,447	513,109
	2022	214,549		11,985	47,829	14,470		8,573	297,406
	2023	329,235	20,932	76,853		7,431	11,097	35,643	481,191
Sabaragamuwa University	2021	228,561	567,531	15,000	48,267		18,433	9,122	886,914
	2022	544,168		37,195	360,771	4,603		28,367	975,104
	2023	740,953		83,056		939		74,669	899,617
Wayamba University	2021	43,363	18,287	57,824	2,473	27,682	8,261	425,330	583,220
	2022	17,288		50,900	8,140	27,385		498,994	602,707
	2023	83,088		17,115	11,896	39,096		474,895	626,090
Uva Wellassa University	2021	140,250	80,000	27,970		15,492		194,387	458,099
	2022	166,258		10,069	22,364	2,906		47,262	248,859
	2023	128,790		78,451		3,509		125,037	335,787
University of the Visual & Performing Arts	2021	257,603		35,108		8,144		4,029	304,884
	2022	93,948		24,226		23,695		11,237	153,106
	2023	195,000		22,262		10,195			227,457
Open University	2021	75,000	194,273		68,183				337,456
	2022	15,000	79,133		145,301				239,434
	2023		245,362		213,194			211,243	669,799
Gampaha Wickramarachchi University of Indigenous Medicine ⁽³⁾	2021	32,168		8,198	21,453	68,838			130,657
	2022			101,054		48,906		11,968	161,928
	2023			50,903	5,401	77,458	4,065	104,461	242,288
University of Vavuniya ⁽⁴⁾	2022	48,400		11,500		13,500		106,995	180,395
	2023		130,000		36,761		29,961	16,603	213,325
Postgraduate Institute of Medicine	2021			30,599	16,828	2,021	1,373		50,821
	2022				78,362				78,362
	2023				29,042				29,042

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2021 - 2023
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
Postgraduate Institute of Agriculture	2021			3,800	12,004			2,666	18,470
	2022				26,886		4,843	9,000	40,729
	2023				4,307			3,531	7,838
Postgraduate Institute of Pali & Buddhist Studies	2021	97,428		288	2,824			799	101,339
	2022	69,937	31,909	832	1,639			944	105,261
	2023	100,000			48,791			3,146	151,937
Postgraduate Institute of Archaeology	2021			2,047	135	424		2,248	4,854
	2022					206		1,463	1,669
	2023			748					748
Postgraduate Institute of Management	2021		61,781		6,048				67,829
	2022		92,095		16,780				108,875
	2023		276,610		14,181			245	291,036
Postgraduate Institute of Science	2021			2,000	17,074	2,000			21,074
	2022				64,289				64,289
	2023				2,451				2,451
Postgraduate Institute of English	2021			2,839					2,839
	2022				475		1,556		2,031
	2023				523				523
Postgraduate Institute of Humanities and Social Sciences	2021			4,000	7,797		477		12,274
	2022				1,357				1,357
	2023				4,909		2,849	12,969	20,727
Postgraduate Institute of Indigenous Medicine	2021				559				559
	2022			4,038					4,038
	2023			968					968
Postgraduate Institute of Medical Sciences	2023				1,458				1,458
Institute of Human Resource Advancement	2021			1,000	1,377	3,000			5,377
	2022			2,542		419			2,961
	2023				11,310		2,280	22	13,612
Institute of Indigenous Medicine ⁽⁵⁾	2021			18,374		11,412	12,338	1,669	43,793
	2022			16,846		13,718	16,987	733	48,284
	2023								

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2021 - 2023
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
University of Colombo School of Computing	2021			23,059		36,941	13,170		73,170
	2022			8,000	71,190	14,000	83,563	2,248	179,001
	2023			14,649	10,259	10,351	29,595	1,650	66,504
National Institute of Library & Information Sciences	2021								
	2022			583					583
	2023				78				78
Institute of Technology, University of Moratuwa	2021			5,053				220	5,273
	2022			4,172		186		200	4,558
	2023			2,399		998			3,397
Institute of Biochemistry, Molecular Biology & Biotechnology	2021			2,079	2,343	1,927			6,349
	2022			677	4,203				4,880
	2023				4,518				4,518
National Centre For Advanced Studies in Humanities & Social Sciences	2021			446		191		31,378	32,015
	2022			299				29,590	29,889
	2023							41,254	41,254
Swamy Vipulananda Institute of Aesthetic Studies	2021			1,408	15				1,423
	2022			300	8,745	14,700			23,745
	2023			300		23,400		14,981	38,681
Institute for Agro Technology & Rural Sciences	2021	15,000		8,650	1,071	1,350	8,534		34,605
	2022			5,500	6,785	7,000	9,314		28,599
	2023		6,405		5,058			10,359	21,822
Grand Total	2021	3,277,371	3,916,075	900,073	1,025,043	883,877	278,207	2,368,854	12,649,500
	2022	4,255,985	3,379,587	863,770	2,705,625	446,350	449,137	2,369,589	14,470,043
	2023	4,098,510	3,492,778	1,017,310	2,001,252	588,236	447,552	5,097,190	16,742,828

Notes :

- (1) "Other" refers to the expenditure from generated funds and other grants.
- (2) "Other Capital Projects" refers to Human Capital Development Projects, Research and Development Projects, Projects Implemented under the Budget Proposals and Other Projects such as AHEAD.
- (3) Gampaha Wickramarachchi Ayurveda Institute was uplifted to Gampaha Wickramarachchi University of Indigenous Medicine with effect from 01.03.2021 and prior to 2021 data represents the Gampaha Wickramarachchi Ayurveda Institute.
- (4) Vavuniya Campus was upgraded to University of Vavuniya with effect from 1st August 2021 and for the financial year 2021, it's come under the University of Jaffna.
- (5) Institute of Indigenous Medicine became a Faculty of the University of Colombo in 2023