

6

FINANCE

This Chapter presents the income and expenditure in Universities and HEIs.

Income refers to the government grants received for recurrent expenditure & capital expenditure and other income refers to income from other activities including the generated funds of the University/HEI.

Expenditure refers to the actual expenditure incurred on different programmes in Universities/HEIs as given in the final accounts of the reference year.

Chart 16

EXPENDITURE ON EDUCATION : 2010 - 2024

(Universities and HEIs established under the Universities Act.)

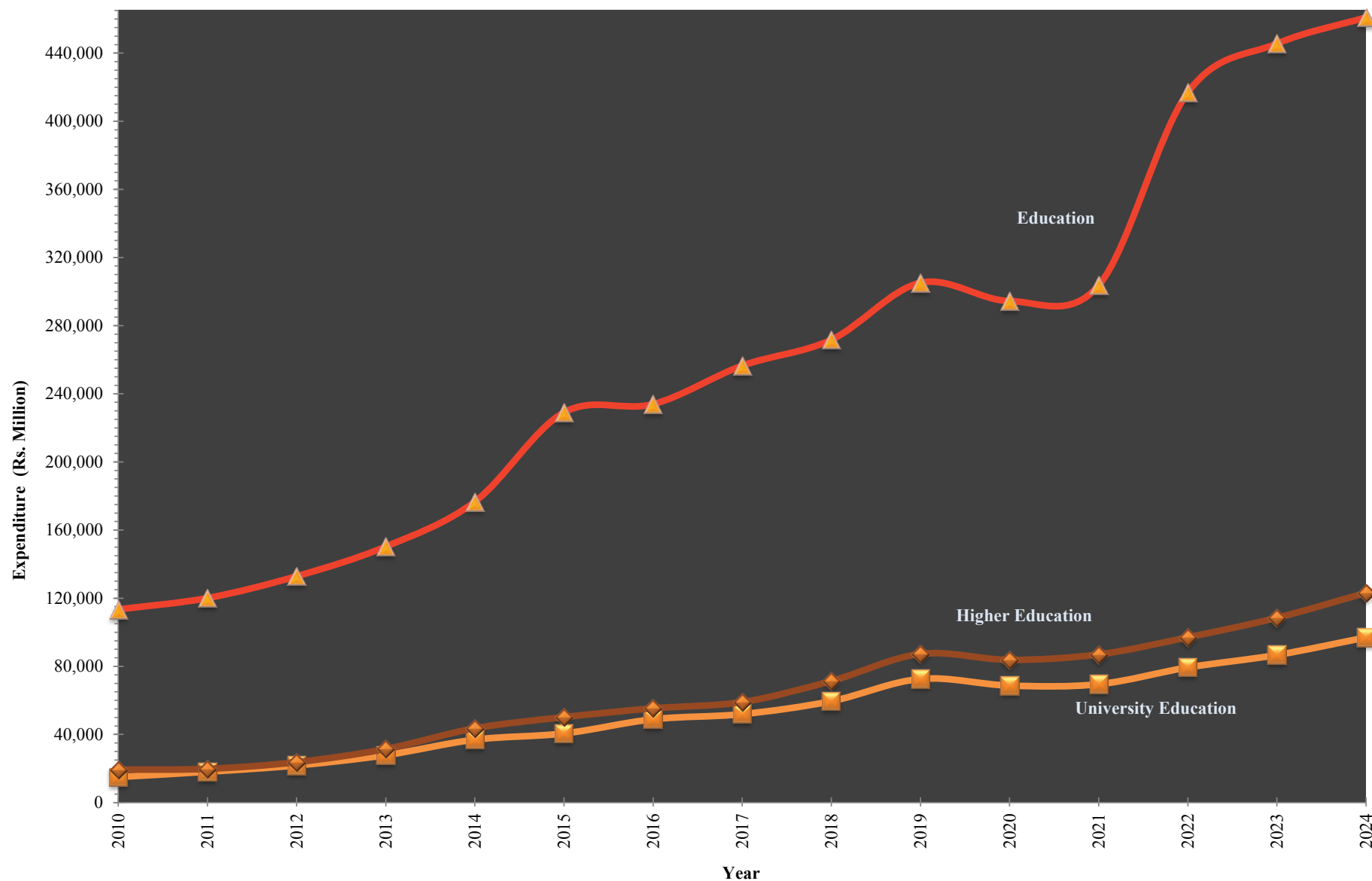


Table 06 - 01

EXPENDITURE ON EDUCATION: 2017 - 2024

(Rs. Million)

Nature of the cost		Year	2017	2018	2019	2020	2021	2022	2023	2024 ⁽¹⁾
GDP⁽²⁾			14,387,319	15,351,933	15,910,976	15,671,535	17,600,191 ^(a)	24,063,762 ^(a)	27,420,000 ^(a)	29,899,000
Total Government Expenditure	Recurrent		1,927,693	2,089,713	2,424,582	2,548,359	2,747,512	3,519,633	4,699,679	5,339,941
	Capital		638,343	612,561	619,069	795,368	767,606	715,429	913,601	776,571
	Total		2,566,036	2,702,274	3,043,651	3,343,727	3,515,118	4,235,062	5,613,280	6,116,512
Total Expenditure on Education⁽³⁾	Recurrent		201,286	216,094	256,769	250,493	252,644	360,603	378,145	378,641
			(113,418)	(123,558)	(141,746)	(150,704)	(151,515)	(193,316)	(209,469)	(196,140)
	Capital		55,221	55,617	48,409	43,967	51,022	56,331	67,434	82,534
			(7,322)	(4,435)	(2,728)	(2,402)	(3,466)	(4,182)	(4,419)	(4,965)
	Total		256,507	271,711	305,178	294,460	303,666	416,934	445,579	461,175
			(120,740)	(127,993)	(144,474)	(153,106)	(154,981)	(197,498)	(213,888)	(201,105)
Total Expenditure on Higher Education⁽⁴⁾	Recurrent		38,729	45,823	59,009	57,960	59,120	67,284	72,943	80,132
	Capital		20,276	25,538	28,281	25,826	27,902	29,738	35,558	43,198
	Total		59,005	71,361	87,290	83,786	87,022	97,022	108,501	123,330
Expenditure on University Education⁽⁵⁾	Recurrent		37,357	44,316	57,231	55,911	56,876	64,866	69,919	75,820
	Capital		14,578	15,201	15,377	12,756	12,650	14,470	16,743	21,149
	Total		51,935	59,517	72,608	68,667	69,526	79,336	86,662	96,969

Notes:

(a) Revised.

(1) Provisional.

(2) GDP estimates based on the new base year 2015 of the Department of Census and Statistics.

(3) "Total Expenditure on Education" refers to actual expenditure of Ministry of Education, General Education under Provincial Councils, Ministry of Higher Education and University Education. Figures given within parenthesis indicate expenditure on general education under Provincial Councils.

(4) "Total Expenditure on Higher Education" refers to actual expenditure of Ministry of Higher Education and University Education.

(5) "Expenditure on University Education" refers to actual expenditure of University Education under purview of the University Grants Commission which includes expenditure from Government Grant and generated income.

Sources:

(1) Central Bank of Sri Lanka.

(2) Ministry of Education, Higher Education & Vocational Education

(3) Ministry of Local Government and Provincial Councils.

(4) Department of Census & Statistics

Table 06 - 02

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2022 - 2024
(Universities and HEIs established under the Universities Act.)

(Rs. '000)				
University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University Grants Commission	2022	2,389,156	36,902	2,426,058
	2023	2,931,654	74,329	3,005,983
	2024	3,287,206	60,408	3,347,614
University of Colombo	2022	8,333,920	2,859,491	11,193,411
	2023	7,045,556	3,277,116	10,322,672
	2024	10,363,463	417,878	10,781,341
University of Peradeniya	2022	8,130,302	1,393,725	9,524,027
	2023	8,510,000	1,381,723	9,891,723
	2024	9,728,725	1,235,414	10,964,139
University of Sri Jayewardenepura	2022	6,535,197	1,319,433	7,854,630
	2023	7,182,500	1,782,767	8,965,267
	2024	7,954,957	1,683,911	9,638,868
University of Kelaniya	2022	7,392,469	2,543,073	9,935,542
	2023	5,707,227	2,362,618	8,069,845
	2024	6,097,685	2,159,502	8,257,187
University of Moratuwa	2022	3,546,854	957,758	4,504,612
	2023	4,095,199	1,107,276	5,202,475
	2024	4,026,929	1,009,769	5,036,698
University of Jaffna ⁽⁵⁾	2022	4,215,969	65,414	4,281,383
	2023	5,093,927	176,082	5,270,009
	2024	5,292,572	163,585	5,456,157
University of Ruhuna	2022	5,584,516	217,776	5,802,292
	2023	5,941,012	252,768	6,193,780
	2024	6,928,625	279,117	7,207,742

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2022 - 2024
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Eastern University	2022	2,093,006	125,961	2,218,967
	2023	2,556,830	89,453	2,646,283
	2024	3,164,275	70,452	3,234,727
South Eastern University	2022	1,812,303	40,049	1,852,352
	2023	2,003,500	48,783	2,052,283
	2024	4,336,388	49,533	4,385,921
Rajarata University	2022	2,371,829	92,699	2,464,528
	2023	2,789,131	157,861	2,946,992
	2024	3,266,969	169,324	3,436,293
Sabaragamuwa University	2022	3,127,605	204,715	3,332,320
	2023	3,554,796	236,854	3,791,650
	2024	8,161,669	260,201	8,421,870
Wayamba University	2022	2,272,982	64,116	2,337,098
	2023	2,854,105	86,081	2,940,186
	2024	2,897,210	79,243	2,976,453
Uva Wellassa University	2022	1,322,364	59,617	1,381,981
	2023	1,822,600	136,764	1,959,364
	2024	2,025,897	73,927	2,099,824
University of the Visual & Performing Arts	2022	1,321,055	41,329	1,362,384
	2023	1,566,500	18,225	1,584,725
	2024	1,737,100		1,737,100
Open University	2022	2,562,656	2,032,515	4,595,171
	2023	2,816,242	2,303,225	5,119,467
	2024	2,809,623	2,997,748	5,807,371

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2022 - 2024
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Gampaha Wickramarachchi University of Indigenous Medicine ⁽⁴⁾	2022	656,848	90,340	747,188
	2023	856,414	128,574	984,988
	2024	836,788	76,642	913,430
University of Vavuniya, Sri Lanka ⁽⁵⁾	2022	724,395	10,784	735,179
	2023	847,033	14,353	861,386
	2024	974,905	14,749	989,654
Postgraduate Institute of Medicine	2022	35,000	610,329	645,329
	2023		718,270	718,270
	2024		617,505	617,505
Postgraduate Institute of Agriculture	2022	52,411	209,010	261,421
	2023		218,660	218,660
	2024		165,453	165,453
Postgraduate Institute of Pali & Buddhist Studies	2022	146,798	251,502	398,300
	2023	170,000	168,997	338,997
	2024	109,450	159,897	269,347
Postgraduate Institute of Archaeology	2022	77,274	6,597	83,871
	2023	70,228	10,303	80,531
	2024	78,084	8,775	86,859
Postgraduate Institute of Management	2022	(3)	488,605	488,605
	2023	(3)	490,672	490,672
	2024	(3)	524,228	524,228
Postgraduate Institute of Science	2022	25,998	350,012	376,010
	2023		168,891	168,891
	2024		126,184	126,184
Postgraduate Institute of English	2022	30,214	36,465	66,679
	2023	3,750	36,176	39,926
	2024	5,820	30,843	36,663

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2022 - 2024
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Postgraduate Institute of Indigenous Medicine	2022	25,313	4,230	29,543
	2023	16,001	6,258	22,259
	2024	29,601	6,416	36,017
Postgraduate Institute of Humanities and Social Sciences	2022	19,654	149,452	169,106
	2023	30,354	194,431	224,785
	2024	9,040	139,278	148,318
Postgraduate Institute of Medical Sciences	2023	8,000	22,923	30,923
	2024	13,389	16,744	30,133
Institute of Human Resource Advancement	2022	96,211	200,817	297,028
	2023	66,022	264,497	330,519
	2024	69,910	189,599	259,509
Institute of Indigenous Medicine ⁽⁶⁾	2022	688,154	10,135	698,289
	2023			
	2024			
University of Colombo School of Computing	2022	468,855	418,036	886,891
	2023	433,710	583,389	1,017,099
	2024	440,955	626,372	1,067,327
National Institute of Library & Information Sciences	2022	41,578	15,894	57,472
	2023	22,998	17,126	40,124
	2024	26,365	14,047	40,412
Institute of Technology University of Moratuwa	2022	512,583	23,884	536,467
	2023	565,601	50,586	616,187
	2024	623,030		623,030
Institute of Biochemistry, Molecular Biology & Biotechnology	2022	121,575	39,283	160,858
	2023	75,179	63,450	138,629
	2024	87,695	53,564	141,259

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2022 - 2024
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
National Centre for Advanced Studies in Humanities & Social Sciences	2022	47,339	3,602	50,941
	2023	84,303	9,943	94,246
	2024	93,711	7,718	101,429
Swamy Vipulananda Institute of Aesthetic Studies	2022	336,484	7,839	344,323
	2023	380,375	10,187	390,562
	2024	439,908	7,059	446,967
Institute for Agro Technology & Rural Sciences	2022	113,921	54,718	168,639
	2023	79,705	122,588	202,293
	2024	97,003	147,384	244,387
Grand Total	2022	67,232,788	15,036,107	82,268,895
	2023	70,180,452	16,792,199	86,972,651
	2024	86,014,947	13,642,469	99,657,416

Notes :

- (1) "Government Grant" refers to Treasury grants received for Recurrent Expenditure, Capital Expenditure, capital projects implemented under the budget proposals and capital grants received from other projects(eg. AHEAD)/ministries. Also this does not include Mahapola Treasury contribution and Trust Fund contribution as it has been transferred directly to the student's accounts, therefore it is not a part of the universities' final accounts, and only the Treasury grants received for Mahapola & Bursaries includes under the University Grants Commission.
- (2) "Other Income" refers to Income from interests, fees, sales, miscellaneous receipts and generated income from extension programmes & other activities too.
- (3) Postgraduate Institute of Management functions with its generated funds and no Government grant received.
- (4) Gampaha Wickramarachchi Ayurveda Institute was uplifted to Gampaha Wickramarachchi University of Indigenous Medicine with effect from 01.03.2021 and prior to 2021 data represents the Gampaha Wickramarachchi Ayurveda Institute.
- (5) Vavuniya Campus was upgraded to University of Vavuniya with effect from 1st August 2021 and for the financial year 2021, it's come under the University of Jaffna.
- (6) Institute of Indigenous Medicine became a Faculty of the University of Colombo in 2023

Table 06 - 03

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2022 - 2024
(Universities and HEIs established under the Universities Act.)

(Rs. '000)							
University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
University Grants Commission	2022	611,500		1,838,308		214,597	2,664,405
	2023	758,184		2,214,529			2,972,713
	2024	563,292		2,607,709			3,171,001
University of Colombo	2022	366,262	4,508,393	134,285	75,059	1,064,049	6,148,048
	2023	404,284	5,219,935	132,431	73,965	1,355,193	7,185,808
	2024	484,685	5,879,126	146,259	76,180	1,497,054	8,083,304
University of Peradeniya	2022	1,727,509	6,070,592	221,843	528,605	432,133	8,980,682
	2023	1,516,470	6,683,153	228,912	722,248	409,358	9,560,141
	2024	996,795	7,493,992	245,440	689,588	432,435	9,858,250
University of Sri Jayewardenepura	2022	697,931	4,915,338	110,446	225,509	710,909	6,660,133
	2023	692,059	4,802,909	123,951	386,670	948,395	6,953,984
	2024	691,626	5,531,650	124,050	393,422	900,135	7,640,883
University of Kelaniya	2022	465,262	4,244,526	135,840	190,251	513,005	5,548,884
	2023	565,563	4,477,337	167,220	290,775	655,952	6,156,847
	2024	689,075	5,224,769	184,342	303,694	703,805	7,105,685
University of Moratuwa	2022	446,660	2,722,055	63,854	114,994	802,771	4,150,334
	2023	592,844	2,797,505	71,867	128,537	818,664	4,409,417
	2024	603,725	3,130,973	67,275	187,713	32,034	4,021,720
University of Jaffna	2022	367,453	3,233,432	88,463	83,907	98,758	3,872,013
	2023	339,018	3,451,561	98,415	73,280	126,768	4,089,042
	2024	349,887	3,823,502	92,344	83,297	145,359	4,494,389
University of Ruhuna	2022	441,914	3,954,955	63,864	115,366	88,919	4,665,018
	2023	483,782	3,920,333	62,665	176,977	110,220	4,753,977
	2024	535,906	4,583,454	60,564	163,374	100,488	5,443,786
Eastern University	2022	416,143	1,586,487	32,924	55,648	154,943	2,246,145
	2023	472,377	1,685,448	77,936	61,005	137,695	2,434,461
	2024	486,158	1,920,946	70,335	74,800	135,991	2,688,230

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2022 - 2024
(Universities and HEIs established under the Universities Act.)

(Rs. '000)							
University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
South Eastern University	2022	440,851	1,197,452	37,866	95,195	24,352	1,795,716
	2023	526,721	1,246,631	14,474	92,391	25,723	1,905,940
	2024	619,291	1,373,809	37,535	92,932	27,507	2,151,074
Rajarata University	2022	374,451	1,789,905	48,816	61,808	31,245	2,306,225
	2023	496,674	1,917,366	53,059	69,028	28,967	2,565,094
	2024	487,440	2,069,577	54,705	80,067	29,447	2,721,236
Sabaragamuwa University	2022	421,113	1,707,513	59,272	151,087	52,075	2,391,060
	2023	456,803	1,763,500	73,969	278,474	124,504	2,697,250
	2024	397,165	2,197,920	63,609	314,063	125,119	3,097,876
Wayamba University	2022	301,083	1,435,789	46,817	156,558	16,260	1,956,507
	2023	403,616	1,451,413	48,971	265,206	17,598	2,186,804
	2024	466,715	1,685,075	48,948	222,013	17,910	2,440,661
Uva Wellassa University	2022	327,313	891,005	16,881	40,410	56,953	1,332,562
	2023	388,428	882,110	30,157	81,007	69,214	1,450,916
	2024	390,210	1,093,363	32,623	91,621	92,354	1,700,171
University of the Visual & Performing Arts	2022	331,287	780,681	26,443	26,911	54,845	1,220,167
	2023	338,141	873,281	30,344	31,849	78,052	1,351,667
	2024	301,933	983,578	27,438	27,497	68,679	1,409,125
Open University	2022	499,082	2,685,817	6,728	83,597	225,440	3,500,664
	2023	596,177	2,946,240	6,070	106,629	200,081	3,855,197
	2024	608,966	3,251,820	6,710	116,561	133,080	4,117,137
Gampaha Wickremarachchi University of Indigenous Medicine ⁽⁴⁾	2022	199,768	357,455	20,120	24,923	49,487	651,753
	2023	284,207	374,024	33,201	25,770	12,388	729,590
	2024	282,402	389,690	33,263	26,915	12,218	744,488
University of Vavuniya ⁽⁵⁾	2022	98,535	394,734	17,824	16,866	21,330	549,289
	2023	109,934	446,797	27,954	24,260	31,995	640,940
	2024	123,484	536,773	23,520	25,753	31,796	741,326
Postgraduate Institute of Medicine	2022	173,202	343,553				516,755
	2023	198,886	366,125				565,011
	2024	227,124	364,302				591,426

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2022 - 2024
(Universities and HEIs established under the Universities Act.)

							(Rs. '000)
University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
Postgraduate Institute of Agriculture	2022	152,732					152,732
	2023	107,889					107,889
	2024	151,272					151,272
Postgraduate Institute of Pali & Buddhist Studies	2022	121,768				51,400	173,168
	2023	118,082				49,523	167,605
	2024	132,954				62,003	194,957
Postgraduate Institute of Archaeology	2022	85,574					85,574
	2023	85,284					85,284
	2024	94,034					94,034
Postgraduate Institute of Management	2022	90,778	167,317			9,426	267,521
	2023	127,783	163,431			137,550	428,764
	2024	139,400	172,439			158,956	470,795
Postgraduate Institute of Science	2022	97,262					97,262
	2023	94,117					94,117
	2024	109,454					109,454
Postgraduate Institute of English	2022	48,198					48,198
	2023	47,493					47,493
	2024	42,898					42,898
Postgraduate Institute of Humanities and Social Sciences	2022	102,185					102,185
	2023	102,795					102,795
	2024	106,777					106,777
Postgraduate Institute of Indigenous Medicine	2022	35,540					35,540
	2023	29,659					29,659
	2024	29,718					29,718
Postgraduate Institute of Medical Sciences	2023					20,042	20,042
	2024					5,010	5,010
Institute of Human Resource Advancement	2022	136,676				118,550	255,226
	2023	149,472				110,890	260,362
	2024	175,775				43,865	219,640

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2022 - 2024
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
Institute of Indigenous Medicine ⁽⁶⁾	2022	205,211	462,943			7,296	675,450
	2023						
University of Colombo School of Computing	2022	443,951				122,372	566,323
	2023	486,208				236,878	723,086
	2024	535,235				138,743	673,978
National Institute of Library & Information Sciences	2022	54,242					54,242
	2023	46,119					46,119
	2024	50,798					50,798
Institute of Technology University of Moratuwa	2022	545,876					545,876
	2023	654,314					654,314
	2024	694,093					694,093
Institute of Biochemistry, Molecular Biology & Biotechnology	2022	149,198				10,768	159,966
	2023	112,205				41,527	153,732
	2024	112,659				45,289	157,948
National Centre For Advanced Studies in Humanities & Social Sciences	2022	22,062					22,062
	2023	26,521					26,521
	2024	30,915					30,915
Swamy Vipulananda Institute of Aesthetic Studies	2022	322,838					322,838
	2023	347,342					347,342
	2024	395,633					395,633
Institute for Agro Technology & Rural Sciences	2022	145,735					145,735
	2023	158,592					158,592
	2024	169,829					169,829
Grand Total	2022	11,467,145	43,449,942	2,970,594	2,046,694	4,931,883	64,866,258
	2023	12,318,043	45,469,099	3,496,125	2,888,071	5,747,177	69,918,515
	2024	12,277,323	51,706,758	3,926,669	2,969,490	4,939,277	75,819,517

Notes:

- (1) "Others" refers to expenditure on Postgraduate Studies, Research Expenses, Research Publications, External Examinations, Ancillary Activities, Extension Courses, Advanced Accounts, Physical Education, Farms, etc. However, most of the Postgraduate Institutes show expenditure on Postgraduate studies & Extension courses under General Administration.
- (2) "Academic Services" includes Teaching Resources as well.
- (3) Since 2019, "Welfare Services" does not include expenditure incurred from Mahapola and Bursaries while only the treasury contribution of Mahapola and Bursary includes under the University Grants Commission.
- (4) Gampaha Wickramarachchi Ayurveda Institute was uplifted to Gampaha Wickramarachchi University of Indigenous Medicine with effect from 01.03.2021 and prior to 2021 data represents the Gampaha Wickramarachchi Ayurveda Institute.
- (5) Vavuniya Campus was upgraded to University of Vavuniya with effect from 1st August 2021 and for the financial year 2021, it's come under the University of Jaffna.
- (6) Institute of Indigenous Medicine became a Faculty of the University of Colombo in 2023

Table 06 - 04

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2022 - 2024
(Universities and HEIs established under the Universities Act.)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Indigenous Medicine	Uneven Faculties ⁽¹⁾	Library Services	Examination	Other ⁽³⁾	Total
University of Colombo	2022	1,114,780	429,141	839,540	1,256,404			203,436	107,229		358,758	133,881	48,611	16,613	4,508,393
		(273,151) ⁽²⁾									(211,198) ⁽²⁾				
	2023	1,152,293	447,195	881,139	1,312,276	1,559		233,378	126,639	487,955	369,801	145,778	61,922		5,219,935
		(270,894) ⁽²⁾									(221,006) ⁽²⁾				
	2024	1,289,945	498,710	990,401	1,405,354			271,185	146,058	609,545	445,274	156,383	66,271		5,879,126
		(285,269) ⁽²⁾									(260,810) ⁽²⁾				
University of Peradeniya	2022	1,046,249	187,911	802,769	1,440,167	906,757	695,582		339,250		329,679	215,545	20,483	86,200	6,070,592
					(514,606) ⁽²⁾										
	2023	1,262,638	241,226	846,523	1,545,048	986,611	751,576		404,096		346,314	199,225	4,742	95,154	6,683,153
					(540,139) ⁽²⁾										
	2024	1,242,997	257,527	938,893	1,698,314	1,179,513	973,627		439,478		429,106	231,498		103,039	7,493,992
					(601,926) ⁽²⁾										
University of Sri Jayewardenepura	2022	868,825	1,163,233	998,145	786,790	260,627		420,703	213,148		20,148	156,016	27,703		4,915,338
					(12,088) ⁽²⁾										
	2023	847,489	1,099,618	978,925	764,299	267,890		442,340	205,074		30,455	148,293	18,525		4,802,908
				(4,332) ⁽²⁾	(32,211) ⁽²⁾										
	2024	1,023,125	1,240,962	1,133,447	875,354	284,476		505,493	243,392		45,282	157,331	22,788		5,531,650
				(35,481) ⁽²⁾	(55,907) ⁽²⁾										
University of Kelaniya	2022	1,347,753	579,784	903,936	1,030,144			201,631				100,773	80,505		4,244,526
		(668,513) ⁽²⁾													
	2023	1,474,135	624,667	951,591	1,034,040			190,388				116,647	85,869		4,477,337
		(685,379) ⁽²⁾													
	2024	1,684,460	760,310	1,154,798	1,177,397			264,965				115,018	67,821		5,224,769
		(808,244) ⁽²⁾													
University of Moratuwa	2022		109,374	221,944	71,786	1,595,032					509,113	85,113	54,834	74,859	2,722,055
	2023		117,255	236,832	80,285	1,617,905					533,536	84,962	55,049	71,681	2,797,505
	2024		132,095	247,516	129,903	1,791,749					596,570	91,134	67,849	74,157	3,130,973
University of Jaffna ⁽⁴⁾	2022	952,085	311,277	590,465	428,747	244,571	262,324	175,778	106,204			114,721	32,272	14,988	3,233,432
		(64,914) ⁽²⁾													
	2023	1,016,206	322,319	644,135	440,583	261,663	291,881	189,985	136,387			112,454	35,948		3,451,561
		(66,633) ⁽²⁾													
	2024	1,001,449	376,638	698,309	498,004	280,795	317,909	219,317	151,760	127,941		121,407	29,973		3,823,502
		(84,197) ⁽²⁾													

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2022 - 2024
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Indigenous Medicine	Uneven Faculties ⁽¹⁾	Library Services	Examination	Other ⁽³⁾	Total
University of Ruhuna	2022	575,524	273,373	618,024	745,128	466,918	503,662	223,129	214,573		174,228	118,159	25,206	17,031	3,954,955
	2023	540,771	285,103	601,131	733,120	495,668	479,882	233,122	227,152		175,596	119,765	29,023		3,920,333
	2024	663,401	328,839	686,196	835,629	568,040	583,452	272,024	262,206		203,079	136,734	26,083	17,771	4,583,454
Eastern University	2022	358,390	287,451	355,203	234,093		189,417	81,201			⁽⁵⁾	53,195	27,537		1,586,487
	2023	360,830	295,094	393,048	230,736		209,157	100,445				58,397	37,741		1,685,448
	2024	407,484	323,491	393,589	284,870		229,268	102,571		66,048		73,240	40,385		1,920,946
South Eastern University	2022	385,871 (124,115) ⁽²⁾	202,963	205,414		209,639		110,770				61,446	21,349		1,197,452
	2023	406,424 (130,862) ⁽²⁾	215,777	209,982		191,593		111,276				63,529	26,184	21,866	1,246,631
	2024	466,385 (141,339) ⁽²⁾	242,809	237,685		214,579		121,025				64,532	26,794		1,373,809
Rajarata University	2022	309,776	271,888	270,118	413,952		279,920	157,244				71,662	15,345		1,789,905
	2023	334,521	293,605	277,503	440,072		322,259	160,916				71,618	9,528	7,344	1,917,366
	2024	356,083	337,382	320,059	465,263		321,914	171,538				76,588	12,185	8,565	2,069,577
Sabaragamuwa University	2022	314,244	263,878	334,103	160,930		294,902	88,073			134,341	46,648	25,946	44,448	1,707,513
	2023	328,945	281,796	313,072 (38,040) ⁽²⁾	175,087		312,444	92,042			138,974	47,411	34,085	39,644	1,763,500
	2024	399,004	346,753	389,877 (67,053) ⁽²⁾	236,892		362,843	183,413			155,075	47,465	38,176	38,422	2,197,920
Wayamba University of Sri Lanka	2022		264,193	248,213	130,378		274,758	138,504			252,994	46,886	17,610	62,253	1,435,789
	2023		271,101	239,686	148,301		261,869	133,006			263,748	42,860	20,166	70,676	1,451,413
	2024		314,355	273,342	178,279		295,234	19,069			304,310	48,211	162,313	64,157	1,659,270
Uva Wellassa University	2022		133,986	287,666			337,666	106,072				24,216		1,399	891,005
	2023		138,472	285,511	2,919		316,378	112,914				22,853		3,063	882,110
	2024		173,102	339,778	32,548		386,440	136,871				23,814		810	1,093,363
University of the Visual & Performing Arts	2022	735,472										32,948	12,261		780,681
	2023	826,951										33,794	12,536		873,281
	2024	936,178										35,045	12,355		983,578

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2022 - 2024
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Indigenous Medicine	Uneven Faculties ⁽¹⁾	Library Services	Examination	Other ⁽³⁾	Total
Open University	2022	363,210	135,784	548,599		589,977			193,212		230,486	84,307	72,839	467,403	2,685,817
	2023	466,304	68,988	628,187		598,639			183,572		298,550	83,401	99,499	519,100	2,946,240
	2024	431,550	176,069	744,712		702,903			203,382		282,999	80,734	66,221	563,250	3,251,820
Gampaha Wicramarachchi University of Indigenous Medicine	2022	39,144						89,912			205,321	23,078			357,455
	2023	44,278						105,041		205,271		19,434			374,024
	2024	46,980						104,025		219,276		19,409			389,690
University of Vavuniya	2022		148,942	178,746				46,039				11,612	9,395		394,734
	2023		170,261	199,938				53,855				11,287	11,456		446,797
	2024		201,250	244,406				67,566				12,569	10,982		536,773
Grand Total	2022	8,411,323	4,763,178	7,402,885	6,698,519	4,273,521	2,838,231	2,042,492	1,173,616		2,215,068	1,380,206	491,896	785,194	42,476,129
	2023	9,061,785	4,872,477	7,687,203	6,906,766	4,421,528	2,945,446	2,158,708	1,282,920	693,226	2,156,974	1,381,708	542,273	828,528	44,939,542
	2024	9,949,041	5,710,292	8,793,008	7,817,807	5,022,055	3,470,687	2,439,062	1,446,276	1,022,810	2,461,695	1,491,112	650,196	870,171	51,144,212

Notes :

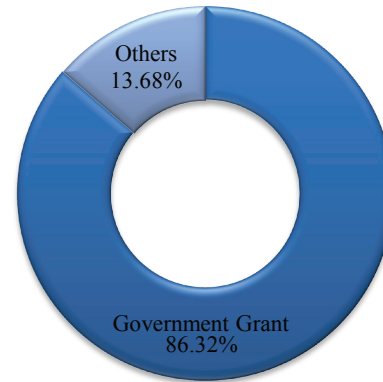
- (1) Single faculties that are confined to a particular university are included under the "Uneven Faculties". This includes Faculty of Law and Education together of University of Colombo, Faculty of Veterinary Medicine of University of Peradeniya, Faculty of Urban & Aquatic Bio Resources of University of Sri Jayewardenepura, Faculty of Architecture of University of Moratuwa, Faculty of Fisheries & Marine Sciences of University of Ruhuna, Siddha Medicine unit of Eastern University, Faculty of Geomatics of Sabaragamuwa University, Faculty of Livestock & Fisheries of Wayamba University and Faculty of Education of Open University and Faculty of Indigenous Medicine of Gampaha Wickramarachchi University.
- (2) The figures shown in parenthesis indicate the expenditure of Sri Palee Campus and Faculty of Law of University of Colombo, Faculty of Dental Sciences of University of Peradeniya, Faculty of Dental Sciences and Faculty of Computing of University of Sri Jayewardenepura, Faculty of Humanities of University of Kelaniya and Faculty of Islamic Studies & Arabic Language of South Eastern University and Faculty of Hindu Studies of University of Jaffna, Faculty of Applied Sciences of Sabaragamuwa University of Sri Lanka. .
- (3) "Others" refers to expenditure on ELTU, Computer Unit, staff development, student councellors office, virtual campus of University of Colombo. and Educational Technology which not come under faculty expenditure.
- (4) Ramanathan Faculty of Performing & Visual Arts includes under Faculty of Arts for the year 2023
- (5) Siddha Medicine includes under Science.

Chart 17

SOURCES OF INCOME AND EXPENDITURE OF UNIVERSITY EDUCATION - 2024

(Universities and HEIs established under the Universities Act.)

Income



Expenditure

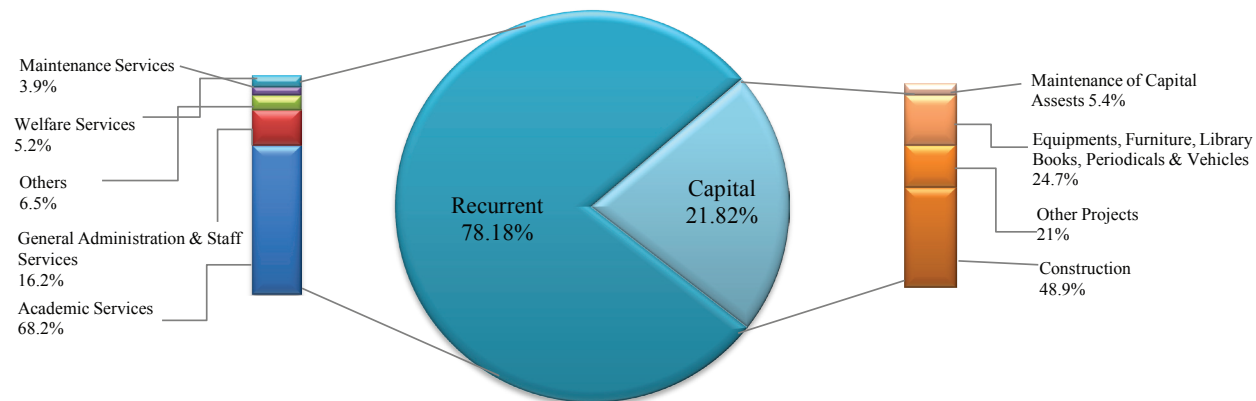


Table 06 - 05

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2022 - 2024**(Universities and HEIs established under the Universities Act.)****(Rs. '000)**

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
University Grants Commission	2022					898		9,855	10,753
	2023			1,923		458		949,573	951,954
	2024			3,175		1,349		607,716	612,240
University of Colombo	2022	1,897,854	244,934		87,731	13,500	50,835	108,423	2,403,277
	2023	486,772			415,244	41,155		252,368	1,195,539
	2024	531,574		207,603	582,616	164,942		1,799	1,488,534
University of Peradeniya	2022	110,000	286,288	63,500	76,576	20,077			556,441
	2023	266,697	20,758	135,000	84,042	67,200	24,178	175,510	773,385
	2024	221,349	21,199	137,905		143,409		268,214	792,076
University of Sri Jayewardenepura	2022	420,000	85,738	15,000	286,517	15,000	102,988	228,843	1,154,086
	2023	1,050,000	765,106	81,000	200,110	64,000	106,515	901,063	3,167,794
	2024	840,000	2,399,494	155,577	651,695	145,000		641,788	4,833,554
University of Kelaniya	2022	137,347	2,540,858	183,471	764,369	67,590	144,607	168,044	4,006,286
	2023	110,426	1,819,605	123,549	458,671	97,902	162,990	200,708	2,973,851
	2024	196,557	112,285	76,550	392,071	57,300	20,474	129	855,366
University of Moratuwa	2022	135,860		49,860	283,058	17,605	22,555	50,371	559,309
	2023	139,278		132,586	186,706	24,552	10,022	141,053	634,197
	2024	50,144		308,237	136,649	16,343	22,577	23,534	557,484
University of Jaffna	2022	114,503		76,497	39,153	47,000	11,889	61,907	350,949
	2023	58,000	208,000		104,116	2,188	64,000	212,616	648,920
	2024	105,875	160,002		96,038		138,000	70,451	570,366
University of Ruhuna	2022	92,288	18,632	50,000	211,028	37,639		964,359	1,373,946
	2023	120,335		103,350	146,553	41,588		1,039,085	1,450,911
	2024	276,785		66,817	144,755	118,639	15,121	1,550,446	2,172,563
Eastern University	2022	87,377		96,283	6,102	15,321		7,479	212,562
	2023	146,617		55,169		75,382		4,336	281,504
	2024	362,679		105,992		41,589	7,941		518,201

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2022 - 2024
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
South Eastern University	2022	91,208		38,441	85,975	26,026		12,734	254,384
	2023	143,319		37,029	1,673	434		90,170	272,625
	2024	119,634		50,375		1,960		4,559	176,528
Rajarata University	2022	214,549		11,985	47,829	14,470		8,573	297,406
	2023	329,235	20,932	76,853		7,431	11,097	35,643	481,191
	2024	230,710	17,263	49,542	15,467	30,766		510,375	854,123
Sabaragamuwa University	2022	544,168		37,195	360,771	4,603		28,367	975,104
	2023	740,953		83,056		939		74,669	899,617
	2024	507,954	3,637,659	137,370	1,026,481	209		25,072	5,334,745
Wayamba University	2022	17,288		50,900	8,140	27,385		498,994	602,707
	2023	83,088		17,115	11,896	39,096		474,895	626,090
	2024	54,303		62,981	20,401	12,151		507,395	657,231
Uva Wellassa University	2022	166,258		10,069	22,364	2,906		47,262	248,859
	2023	128,790		78,451		3,509		125,037	335,787
	2024	4,957		102,764	2,674	22,575		150,903	283,873
University of the Visual & Performing Arts	2022	93,948		24,226		23,695		11,237	153,106
	2023	195,000		22,262		10,195			227,457
	2024	39,549		32,796		4,371		340	77,056
Open University	2022	15,000	79,133		145,301				239,434
	2023		245,362		213,194			211,243	669,799
	2024	36,000	329,940	14,000	255,383			2,329	637,652
Gampaha Wickramarachchi University of Indigenous Medicine ⁽³⁾	2022			101,054		48,906		11,968	161,928
	2023			50,903	5,401	77,458	4,065	104,461	242,288
	2024			41,416		47,473	2,813	1,268	92,970
University of Vavuniya ⁽⁴⁾	2022	48,400		11,500		13,500		106,995	180,395
	2023		130,000		36,761		29,961	16,603	213,325
	2024	58,444		31,326		67,042		14,729	171,541
Postgraduate Institute of Medicine	2022				78,362				78,362
	2023				29,042				29,042
	2024				40,774			893	41,667

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2022 - 2024
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
Postgraduate Institute of Agriculture	2022				26,886		4,843	9,000	40,729
	2023				4,307			3,531	7,838
	2024				3,412			4,407	7,819
Postgraduate Institute of Pali & Buddhist Studies	2022	69,937	31,909	832	1,639			944	105,261
	2023	100,000			48,791			3,146	151,937
	2024	22,000			26,592				48,592
Postgraduate Institute of Archaeology	2022					206		1,463	1,669
	2023			748					748
	2024								
Postgraduate Institute of Management	2022		92,095		16,780				108,875
	2023		276,610		14,181			245	291,036
	2024		14,467		149,615			549	164,631
Postgraduate Institute of Science	2022				64,289				64,289
	2023				2,451				2,451
	2024				3,954				3,954
Postgraduate Institute of English	2022				475		1,556		2,031
	2023				523				523
	2024				98				98
Postgraduate Institute of Humanities and Social Sciences	2022				1,357				1,357
	2023				4,909		2,849	12,969	20,727
	2024				6,482				6,482
Postgraduate Institute of Indigenous Medicine	2022			4,038					4,038
	2023			968					968
	2024								
Postgraduate Institute of Medical Sciences	2023				1,458				1,458
	2024			1,000	126				1,126
Institute of Human Resource Advancement	2022			2,542		419			2,961
	2023				11,310		2,280	22	13,612
	2024				7,881		1,778		9,659
Institute of Indigenous Medicine ⁽⁵⁾	2022			16,846		13,718	16,987	733	48,284
	2023								
	2024								

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2022 - 2024
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
University of Colombo School of Computing	2022			8,000	71,190	14,000	83,563	2,248	179,001
	2023			14,649	10,259	10,351	29,595	1,650	66,504
	2024				28,692		15,186		43,878
National Institute of Library & Information Sciences	2022			583					583
	2023				78				78
	2024				79				79
Institute of Technology, University of Moratuwa	2022			4,172		186		200	4,558
	2023			2,399		998			3,397
	2024			16,052		61			16,113
Institute of Biochemistry, Molecular Biology & Biotechnology	2022			677	4,203				4,880
	2023				4,518				4,518
	2024				2,340				2,340
National Centre For Advanced Studies in Humanities & Social Sciences	2022			299				29,590	29,889
	2023							41,254	41,254
	2024			10,841				53,761	64,602
Swamy Vipulananda Institute of Aesthetic Studies	2022			300	8,745	14,700			23,745
	2023			300		23,400		14,981	38,681
	2024			11,000	3,400	35,000			49,400
Institute for Agro Technology & Rural Sciences	2022			5,500	6,785	7,000	9,314		28,599
	2023		6,405		5,058			10,359	21,822
	2024				2,873				2,873
Grand Total	2022	4,255,985	3,379,587	863,770	2,705,625	446,350	449,137	2,369,589	14,470,043
	2023	4,098,510	3,492,778	1,017,310	2,001,252	588,236	447,552	5,097,190	16,742,828
	2024	3,658,514	6,692,309	1,623,319	3,600,548	910,179	223,890	4,440,657	21,149,416

Notes :

- (1) "Other" refers to the expenditure from generated funds and other grants.
- (2) "Other Capital Projects" refers to Human Capital Development Projects, Research and Development Projects, Projects Implemented under the Budget Proposals and Other Projects such as AHEAD.
- (3) Gampaha Wickramarachchi Ayurveda Institute was uplifted to Gampaha Wickramarachchi University of Indigenous Medicine with effect from 01.03.2021 and prior to 2021 data represents the Gampaha Wickramarachchi Ayurveda Institute.
- (4) Vavuniya Campus was upgraded to University of Vavuniya with effect from 1st August 2021 and for the financial year 2021, it's come under the University of Jaffna.